

MUSCATINE CITY COUNCIL IN-DEPTH MEETING Thursday, September 8, 2022

Brad Bark, Mayor

Dennis Froelich, 1st Ward
Jeff Osborne, 2nd Ward
Peggy Gordon, 3rd Ward
Nadine Brockert, 4th Ward
John Jindrich, 5th Ward

Angie Lewis, At Large
DeWayne Hopkins, At Large
Carol Webb, City Administrator
Cinda Hilger, Admin. Professional
Brent Hinders, City Attorney

City Council meetings are held on the 1st and 3rd Thursday of each month, In-depth sessions on the 2nd Thursday of each month. All meetings are available for review on the City of Muscatine YouTube page.

The public is welcome to attend virtually using the information below.

Please join my meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/CityofMuscatine/city-council-meeting>

You can also dial in using your phone.

United States: 1-669-224-3412

Access Code: 971-499-597

AGENDA

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **PLEDGE OF ALLEGIANCE**

4. **COUNCIL DISCUSSION ITEMS**

A. GMCCI Overview of the Live Muscatine Program

B. Proposed Revisions to the Rules of City Council for the City of Muscatine

C. Draft Capital Improvement Plan for fiscal years 2024 through 2028

Draft Capital Improvement Plan for fiscal years 2024 through 2028

D. Proposed Muscatine School District Baseball/Softball Complex at Kent-Stein Park

E. Discussion and Possible Direction Regarding a SolSmart Designation

Discussion of SolSmart Program

5. **COUNCIL COMMUNICATION**

6. **ADJOURNMENT**



City of Muscatine

ITEM NUMBER 2022-0367

IN-DEPTH ITEM - CITY COUNCIL

DATE: 9/8/2022

STAFF

SUBJECT FOR DISCUSSION

Proposed Revisions to the Rules of City Council for the City of Muscatine

EXECUTIVE SUMMARY

Iowa Code Chapter 372.13(5) provides that the City Council shall determine its own rules and maintain records of its proceedings. In addition, the City Charter (Article IV, Sec. 15) and the City Code (Section 1-9-6) state that the City Council shall determine the rules of its own proceedings. The City's current Rules of City Council were last updated in August 2016. Staff proposes certain changes to reflect current City Council practices and current Iowa law. In addition, staff is proposing other changes to support efficient and orderly City Council meetings. A summary of the substantive changes is included in the discussion section below.

GENERAL DIRECTION SOUGHT AND SPECIFIC QUESTIONS TO BE ANSWERED

Does the City Council have questions or feedback on the proposed changes to the Rules of City Council?

Does the City Council support moving forward with a request to approve the proposed changes to the Rules of City Council?

BACKGROUND/DISCUSSION

Iowa Code Chapter 372.13(5) provides that the City Council shall determine its own rules of procedure to govern public meetings held by the City Council of the City of Muscatine. The City's current Rules of City Council were last updated in August 2016. Certain changes are needed to reflect current City Council practices and current Iowa law. In addition, staff is proposing other changes that may improve the efficiency and effectiveness of City Council meetings. Substantive changes are as follows:

Section 1 - Authority

- This section was added to articulate the authority under which the City Council adopts its own rules.

Section 2 - Sessions of City Council

- The start time of regular sessions of City Council was changed from 7:00 p.m. to 6:00 p.m (2.1).
- The start time of in-depth meetings of City Council was changed from 7:00 p.m. to 6:00 p.m (2.3).
- Language was added to allow Councilmembers to participate in meetings via remote technology upon approval by the Mayor (2.5).

Section 3 - Agenda

- Several items were added to the order of business (3.2.A):
 - Invocation
 - Approval of Agenda
 - Councilmember follow-up to Citizen Communications
 - Review and Potential Vote to Approve Minutes (reworded from "Approval of Minutes")
 - Purchase Orders
 - Boards & Commissions (replaced Planning & Zoning Commission)
 - Mayor and Council Reports (in place of Council communications and Other Business)
- Acceptance of agenda items for Council meetings was changed from 5:00 pm on Monday to 12:00 pm on the Friday immediately preceding the next regular Council meeting (3.2.B).
- An order of business was added for special meetings of Council (3.2.C).

Section 3.3 - Pertaining to the Order of Business

- Invocation was added (as allowed by the City's Invocation Policy (Resolution #2022-0144) (3.3.B)
- A new section, "Approval of Agenda", was added. This section allows the Mayor to review the agenda with the City Administrator and the City Council in a public forum and to permit items to be removed from the agenda by the City Administrator or to be pulled from the consent agenda for discussion by City Council (3.3.C).
- "Minutes-Approval" was changed to "review and potential vote to approve minutes". (3.3.D)
- A new section, "Councilmember Follow-up to Citizen Communications" was added to allow the Mayor and/or City Councilmembers to address any comments brought before the Council during citizen communications (3.3.F).
- Clarifying language was added to 3.3.G regarding what items are generally included on the consent agenda.
- Language was added to 3.3.I. to indicate that "Petitions & Communications" do not have to be read at the Council meeting as previously required.
- Clarifying language was added to 3.3.M regarding what type of legislative items are included in the agenda under "From the City Administrator".
- Specificity was added regarding how items may be placed on a future agenda. Any Councilmember has the opportunity to present suggestions or recommendations. At least three Councilmembers need to support moving an item forward for discussion.

Section 4 - Motions

- Significant changes were made to this section to indicate the various categories of motions (main, subsidiary, incidental, and restorative) that are typically made by City Council or for which the City Administrator receives inquiries from City Council on a particular motion's role in conducting business. All suggested changes are in alignment with the Roberts Rules of Order, but are not inclusive of all rules.

Section 5 - City Council Actions

- Subsections were added to Section 5 to describe the legislative actions taken by the City Council, including resolutions, ordinances, and simple motions (requests). Clarifications were also added regarding the number of Councilmembers required to vote in the affirmative for passage of certain legislation.

Section 6 - Rights and Duties of Councilmembers

- Language was added to indicate that the Councilmember who made a particular motion has the first right to speak on the motion (6.3).
- The section was amended to indicate the process by which Councilmembers declare a conflict of interest, the impact on their participation, and that the total number of votes is reduced accordingly (6.9).

Section 7 - Rights of Participating Audience

- Language was added to indicate the following:
 - When the public is invited to comment during a Council meeting (7.1)
 - The Mayor may extend or reduce the three minute time limit for public speaking (7.3)
 - No speaker may yield time to another speaker or credit time not used by another speaker (7.6).
 - The Mayor may require speakers to sign in (7.7)
 - The rules regarding the use of AV equipment by the public (7.8)

Section 8 - Meeting Conduct

- Language was added to indicate the following:
- Describe prohibited disruptive behavior (8.1.A).
- The conditions under which a person may be removed from City Hall
- The penalties associated with disrupting a Council meeting.
- Cell phones must be off in Council Chambers to avoid disruption (8.3).

Section 9 - In-Depth Meeting Procedure

- Language was added to clarify that public comment is not permitted at In-Depth Council meetings unless approved by the presiding officer.

Section 10 - Open Meetings Law

- Language was updated to reflect current Iowa Open Meetings Law (10.5).
- Language was added regarding meetings conducted using remote technologies (10.6)

ATTACHMENTS

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1. Proposed Rules of Council - September 2022
 2. Current Rules of Council - August 2016

3. Proposed Changes to Rules of Council ppt 09.08.22

CITY OF MUSCATINE
RULES OF CITY COUNCIL
FOR THE CITY OF MUSCATINE, IOWA
(adopted via Resolution No. 22-XXX)

DRAFT 09/08/22

1 AUTHORITY

- 1.1 Iowa Code Chapter 372.13(5) provides that the City Council shall determine its own rules of procedure. The following set of rules shall be in effect upon adoption by the Council until such time as they are amended, or new rules adopted. The Iowa Open Meetings Law, Chapter 21 of the Code of Iowa, is the governing law of public meetings held by the City of Muscatine.

Commented [1]: Added this section to establish authority to adopt rules

2 SESSIONS OF CITY COUNCIL

- 2.1 The City Council shall hold its regular sessions on the first and third Thursday of each month at 6:00 p.m. in the City Hall, unless the time set shall be a holiday, then such meeting shall be held at the same time and place on the prior secular day which is not a holiday or may be canceled as determined by a majority of Councilmembers.
- 2.2 Special meetings may be called in conformity with 1-9-5 of the City Code.
- 2.3 The City Council shall hold its In-Depth Council meetings (study sessions) on the second Thursday of each month at 6:00 p.m. in the City Hall, unless the time set shall be a holiday, then such meeting shall be held at the same time and place on the prior secular day which is not a holiday or may be canceled as determined by a majority of Councilmembers. No formal action on any item may be taken at an in-depth meeting, however matters discussed during an In-Depth meeting may be placed on an agenda for a later City Council meeting.
- 2.4 Except when absent from the City or temporarily unable to perform his or her duties, the Mayor shall preside over all meetings of the Council and preserve order thereat. The Mayor Pro Tem shall preside during the absence of the Mayor or at the call of the Mayor. In the event of the absence of both the Mayor and Mayor Pro Tem, the Council shall be called to order by the Clerk, and the Council shall immediately select one of its members to serve as Acting Mayor Pro Tem, he or she shall have the same rights and privileges as other members of the Council.
- 2.5 Upon approval of the Mayor, City Council may participate in discussion at Regular, Special, and In-Depth Council meetings, including closed sessions, using remote technologies. However, a quorum of City Council is required to meet in person unless it is impossible or impracticable to do so. In that case, City Council must comply with conditions for electronic meetings as outlined in Iowa Code 21.8. Councilmembers will limit their participation by electronic means to the extent practicable. The public may participate in any Regular or Special Council meeting as set out in these rules using any remote technologies that have been previously arranged for that meeting.

Commented [2]: Changed from 7 pm

Commented [3]: Changed from 7 pm

Commented [4]: Added electronic participation by City Councilmembers

3 AGENDA

3.1 On or before the Tuesday before each Council meeting, the City Administrator shall provide the Agenda for such Council meeting to the Mayor and each Councilmember. If the Monday prior to a Council meeting is a holiday, then such agenda and attachments shall be provided on the Wednesday prior to the meeting.

3.2 ORDER OF BUSINESS

A) At the regular meetings of the City Council, the Order of Business shall be as follows:

1. Opening
2. Invocation
3. Roll Call
4. Pledge of Allegiance
5. Approval of Agenda
6. Communications – Citizens
7. Councilmember Follow-up to Citizen Communications
8. Consent Agenda
9. Review and Potential Vote to Approve Minutes*
10. Public Hearings
11. Petitions and Communications**
12. Purchase Orders
13. From the Mayor***
14. Boards & Commissions
15. From the City Administrator
16. Communications Receive and File****
17. Approval of Bills*****
18. Mayor and Council Reports
19. Adjournment

Commented [5]: Added:

Invocation
Approval of Agenda
Councilmember follow-up to Citizen Communication
Reworded Approval of Minutes
Purchase Orders
Boards & Commissions (replaced P&Z)
Combined Communication- Councilmembers and other business into "Mayor and Council Reports"

B) The Council agenda for all items except petitions and communications shall be closed after 12:00 p.m. on the Friday immediately preceding each regular Council meeting. Items received after that time, unless of obvious urgency, shall be held over until the following Council meeting.

Commented [6]: Changed deadline to match current practice

C) At Special meetings of the City Council, the order of business shall be as follows:

1. Opening
2. Roll Call
3. Pledge of Allegiance
4. Consideration of Items Identified in the Call of Special meeting
5. Adjournment

Commented [7]: Added order of business at special meetings

3.3 DETAILS PERTAINING TO ORDER OF BUSINESS

- A) Roll Call shall be called at all Regular, In-Depth, and Special meetings of the Council to determine if a quorum is present. Four members of the Council shall constitute a quorum and the Clerk shall announce whether a quorum is present.
- B) Under “Invocation” an invocation may be given in alignment with the City’s Invocation Policy (Resolution #2022-0144).
- C) Under “Approval of Agenda” the Mayor will review the agenda with the City Administrator and the City Council to determine if any items need to be removed from the agenda or pulled from the consent agenda for discussion by the Council at a later time in the same meeting. Items pulled from the consent agenda will be moved to the section titled “From the City Administrator” after the last published item.
- D) Under “Review and Potential Vote to Approve Minutes” the minutes of the previous Council meeting shall be approved upon motion. The Date of the City Council meeting for such minutes shall be listed on the agenda. The City Clerk, prior to the meeting, shall have sent to each Councilmember a copy of the minutes and the reading of such minutes shall not be required unless the reading of certain articles thereof shall be requested by the Mayor or any Councilmember.
- E) Under “Communications – Citizens” includes such communications, either verbal or written, as anyone in the audience may wish to present and which have not been included under any other item on the Council agenda. Citizens shall be allowed to address the Council in accordance with the provision of “Rights of Participating Audience”.
- F) Under “Councilmember Follow-Up to Citizen Communications”, the Mayor and/or City Councilmembers may address any issues brought before the Council during Citizen Communications.
- G) Under “Consent Agenda”, the City Council will consider items that are part of the Consent Agenda minus any items moved to discussion under “Approval of Agenda”. Items generally included in the consent agenda are approval of minutes, petitions and communications, items from the Mayor, receive and file communications, and approval of bills.
- H) Under “Public Hearings” the Mayor, or a City staff person requested by the Mayor, reports the purpose of the hearing after which time the public shall be given the opportunity to comment on the proposed matter in accordance with the rules outlined under “Rights of Participating Audience”.
- I) Under “Petitions and Communications” any petitions or communications from citizens or organizations are considered by the Council but may not be read, including any applications for licenses or permits. Communications from anonymous persons are not to be presented.
- ** “Petitions and Communications” is part of the Consent Agenda.*
- J) Under “Purchase Orders”, any purchase orders over \$5,000 and under \$25,000 may be considered by the City Council.

Commented [8]: New

Commented [9]: New – allows City admin to remove items and City Council to pull items from consent

Commented [WC10]: New titles based on City Attorney input

Commented [11]: New. Allows Council a time to address any citizen comments

Commented [12]: Updated to include what is generally on consent

Commented [13]: Eliminated that communications must be read

"Purchase Orders" is part of the Consent Agenda.

- K) Under "From the Mayor" any messages, recognitions, recommendations or suggestions which the Mayor deems appropriate from time to time are to be presented.

*** *"From the Mayor" is part of the Consent Agenda.*

- L) Under "Boards and Commissions" recommendations from City Boards and Commissions will be considered by the City Council. All matters under this item are forwarded from the Board or Commission with specific recommendations to the City Council.

- M) Under "From the City Administrator" includes ordinances, resolutions, requests, or other items requiring action by the City Council as recommended by the City Administrator, other City departments, and other City boards and advisory commissions. These items, when appropriate, will include specific recommendations from the City Administrator.

- N) Under "Communications – Receive and File" includes minutes from the various City boards and advisory commissions, special monthly reports, financial reports of the City, and other communications which require no action by the City Council. All items under this section can be received and filed by a single motion of the Council.

**** *"Communications – Receive and File" is part of the Consent Agenda.*

- O) Under "Approval of Bills" the City Council shall consider the payment of all bills as submitted with the Council agenda and as prepared by the Finance Director. The Council shall authorize the payment by motion and authorize the Mayor and City Clerk to issue warrants for the amount requested. Members of the Council may question the payment of any bill and shall be provided with information concerning the bills from the City Administrator.

***** *"Approval of Bills" is part of the Consent Agenda.*

Commented [WC14]: Added section to reflect approving Purchase Orders under \$25,000 as part of the consent agenda.

Commented [WC15]: Changed section from "Planning and Zoning" to "Boards and Commissions" to allow all Boards to communicate items to City Council

Commented [16]: Added legislative actions

- P) Under “Mayor and Council Reports” the Mayor, Councilmembers, City Administrator, or City Attorney may present reports, communications, or items that require discussion by the City Council provided that the item is on the published agenda. Other items may be discussed which are not on the agenda, however those items may be only of a general nature in the form of information or seeking input from the Council regarding items for future Council agendas. Any member of Council shall have the opportunity to present suggestions or recommendations for discussion by the City Council. At least three Councilmembers need to support moving an item forward for further discussion.

Commented [17]: Added that items may be discussed to be added to a future agenda and that any Councilmember can suggest an item and at least three Councilmembers need to support moving an item forward.

4 MOTIONS

Commented [18]: Significant changes were made to the motions section to describe different types of motions made and their privilege compared to other motions.

4.1 MAIN MOTIONS

- A) Main motions are used to bring business before the Council for consideration and action on an agenda item. A main motion can be introduced only if no other business is pending. All main motions require a second. A main motion is debatable and may be amended.
- B) When a main motion is made verbally and seconded, it shall be stated by the Mayor or read by the Clerk. Verbal motions by the Council shall be stated clearly to avoid ambiguity or confusion. A motion shall be reduced to writing if requested by the Mayor, any Councilmember, or the Clerk. After a motion has been stated by the Mayor or read by the Clerk, it belongs to the Council as a whole and the maker may withdraw their motion as outlined in these rules.

4.2 SUBSIDIARY MOTIONS

- A) Subsidiary motions may be applied to another motion for the purpose of modifying it, delaying action on it, or disposing of it. All subsidiary motions require a second to proceed.
1. *Motion to Amend:* The point of a motion to amend is to modify the wording - and, within certain limits, the meaning - of a pending motion before the pending motion itself is acted upon. A motion to amend, once seconded, is debatable and may itself be amended once. A "secondary amendment," which is a change to a pending "primary amendment," cannot be amended. Once a motion to amend has been seconded and debated, it is decided before the main motion is decided. Certain motions to amend are improper.
 - a) An amendment must be “germane” to be an order. To be germane, an amendment must in some way involve the same question that is raised by the motion to which it is applied.
 - b) Motions that would merely make the adoption of the amended question equivalent to a rejection of the original motion, or one that would make the question as amended identical with, or contrary to, one previously decided by the Council during the same session, is improper.

- c) “Friendly” amendments acceptable to the maker and the seconder of the main motion do not require a second and are permissible at any time before formal motions to amend the main motion have been made, and after one or more formal motions to amend the main motion have been made unless one or more members of Council objects to amending by “friendly” amendment (in which case a formal motion to amend the main motion must be used for that purpose).
- 2. *To lay on the table.* This motion postpones discussion of an item indefinitely, unless taken off the table. Example: “I move we table this item.” Tabling an item leaves it on the table and no specific time is stated for further discussion. It stays “on the table,” until a later agenda item provides notice it will be brought from the table for further discussion. A motion to lay on the table shall be decided without debate.
- 3. *To end debate or the “previous question”.* The most common form of this motion is to say: “I move the previous question,” or “I move the question,” or “I call for the question.” When a Councilmember makes such a motion, the Councilmember is relaying that “I’ve had enough debate. Let’s get on with the vote.” The motion requires a second. If the motion carries by two-thirds (2/3) majority of those Councilmembers present, all further debate is concluded, and the question put in this order: first upon the amendments pending, and then upon the main proposition before the Council. If the Nays prevail, the main question shall not then be put and the consideration of the subject is resumed, as though no motion for the previous question has been made.
- 4. *To postpone to a date certain.* This motion proposes delay in further discussion of the matter under consideration until a specific, stated time at which the item will be debated further or indefinitely. Example: “I move we postpone further discussion of this item until our first regular meeting in October.” This motion is not debatable except the date certain.
- 5. *To refer to a committee.* This motion directs that the item under consideration be sent to a committee for further analysis and recommendations. More information about committees can be found in Muscatine City Code Title 2 regarding Boards & Commissions.
- 6. *To postpone indefinitely.* Proposes delay in further discussion of the matter under consideration indefinitely. When passed, the motion cannot be reintroduced at that meeting. It may be brought up again at a later date. A majority vote is required to postpone the motion under consideration.

4.3 INCIDENTAL MOTIONS

- A) Incidental motions usually apply to the method of conducting business rather to the business itself.

1. *Point of Order.* If a Councilmember thinks that the rules of order are being violated, the Councilmember can make a point of order, thereby calling upon the presiding officer for a ruling and an enforcement of the regular rules. A “point of order” takes precedence over any pending question out of which it may arise, does not require a second, and is not amendable. While a “point of order” technically is not debatable, the member raising the point of order may be permitted by the presiding officer to explain their point.
2. *Motion to Divide a Question:* On demand of any Councilmember, before the question is put, the question may be divided if it comprehends propositions in substance so distinct, that, one being taken away, a substantive proposition shall remain for the decision of the Council. A motion to divide a question, if seconded, takes precedence over the main motion and is not debatable.

The motion to divide must clearly state the manner in which the question is to be divided, and while the motion to divide is pending, another member can propose a different division by moving an amendment to the motion to divide, in which case the amended form of the motion, if seconded, would be decided first. Often, little formality is involved in dividing a question, and it is arranged by unanimous consent.

4.4 RESTORATIVE MOTIONS

A) Restorative motions bring a question again before the Council for its consideration.

1. *Motion to Take from the Table.* The object of this motion is to take from the table and make pending again before the Council a motion or series of adhering motions that previously had been laid on the table. A motion to take an item from the table must be seconded to proceed and is neither debatable nor amendable. When a question is taken from the table, it is before the Council with everything adhering to it, exactly as it was when laid on the table.
2. *Motion to Reconsider.* After a vote is taken, the matter is deemed concluded and is subject to reconsideration only upon a timely motion at the same meeting, the adjourned meeting, any special meeting called for this purpose, or the next regular scheduled meeting, and such motion shall take precedence of all other questions except a motion to adjourn. A motion to reconsider shall only be made by a Councilmember who voted with the majority on the original motion and may be seconded by any member of the Council. A motion to reconsider requires a two-thirds (2/3) vote of the City Council to pass.
3. *Motion to Rescind or Amend Something Previously Adopted.* By means of the motions to rescind or to amend something previously adopted, the Council can change an action previously taken or ordered.

- a) A motion to rescind or amend something previously adopted must be seconded to proceed and is debatable and amendable.

Commented [19]: Restorative motions were added to ensure the minutes are clear when motions are reconsidered or taken from the table.

- b) There is no time limit on making a motion to rescind or a motion to amend something previously adopted (provided that no action has been taken by anyone in the interim that cannot be undone), and these motions can be moved by any member of the Council, regardless of how that member voted on the original question.
- c) The effect of passage of this motion is not to place the matter back before the assembly as it was just prior to a vote being taken. Instead, it either entirely nullifies the previous action or modifies it, depending upon which motion is used. For that reason, adoption of a motion to rescind or amend something previously adopted should be carefully considered if third parties may have relied to their detriment on the previous action.
- d) In order to modify an adopted resolution or ordinance, Council must adopt a new resolution or ordinance making the desired modification, in compliance with all formalities applicable to adoption of a resolution or ordinance.

4.5 PRIVILEGED MOTIONS

A) Privileged motions are of such urgency or importance that they are entitled to immediate consideration, even when another motion is pending. This is because these motions do not relate to the pending business but have to do with special matters of immediate and overriding importance that should be allowed to interrupt the consideration of anything else, without debate.

1. *Motion to adjourn.* This motion, if passed, requires the Council to immediately adjourn to its next regularly scheduled meeting. This motion requires a simple majority vote. This would occur outside of the adjournment in the Order of Business, which is called for by the Mayor. A motion to adjourn shall always be in order, except upon immediate repetition, interruption of a member speaking, when the previous question has been ordered, or a vote is being taken. A motion to adjourn is not debatable, except as to time.
2. *Motion to Recess.* A motion to recess is essentially a motion to take a break during the course of a Council meeting. A motion to recess must be seconded. A motion to recess that is made when no question is pending is a main motion and should be treated as any other main motion. A motion to recess is said to be privileged if it is made when another question is pending, in which case it takes precedence over all subsidiary and incidental motions and most other privileged motions. It is not debatable and is amendable only as to the length of the recess. After a recess, the meeting resumes when the presiding officer has called the meeting back to order.

- 4.6 No motion to postpone to a certain day, to refer to a committee, or to postpone indefinitely, having been decided, shall be made again on the same question at the same meeting.
- 4.7 A motion to spend public funds in excess of \$25,000 on any one project, or motion to accept public improvements and facilities upon their completion, requires an affirmative vote of not less than the majority of the Councilmembers.

- 4.8 Roll shall be called on any action of the Council, if requested by the Mayor or any Councilmember.
- 4.9 Roll shall be called on any action of any ordinances or resolutions.
- 4.10 The rules of parliamentary practice comprised in “Robert’s Rules of Order – Revised” shall govern the Council in all cases not covered by these Rules of the Council.

5 CITY COUNCIL ACTION

Commented [20]: Changed to include all actions, not just ordinances

- 1.1 A majority of all the members elected to the City Council constitutes a quorum for the transaction of business, which includes resolutions, ordinances, and simple motions (requests).

1.2 RESOLUTIONS

- A) Resolutions are proposed to set general policy, give formalized direction to staff, approve administrative actions, or for other reasons as required in the laws of the State of Iowa. Resolutions must be approved by a majority of all City Councilmembers (not just those present) and in some circumstances may require a three-fourths (3/4) affirmative vote as required by law.
- B) The subject matter of a resolution must be generally described in its title.
- C) Passage of a resolution requires an affirmative vote of not less than the majority of the Councilmembers.
- D) Resolutions generally are not published.

1.3 ORDINANCES

- A) An ordinance is needed to make changes to the City Code and to provide for any type of legislative enactment. An ordinance is the most binding and permanent type of council action and can be appealed or amended only by a subsequent ordinance. Depending on the type of ordinance, the City Council may hold a public hearing which provides the community with official notice that comments will be accepted by Council prior to deciding on the ordinance.
- B) The subject matter of an Ordinance or amendment must be generally described in its title.
- C) An amendment to an Ordinance or to a code of Ordinances must specifically repeal the Ordinance, code, section, or subsection to be amended and must set forth the Ordinance, code, section, or subsection as amended.
- D) A proposed Ordinance or amendment must be considered and voted on for passage at three City Council meetings, unless the requirement for a third reading of the Ordinance is suspended by a recorded vote of not less than three-fourths (3/4) of the Councilmembers.

- E) If a summary of the proposed Ordinance or amendment is published as required prior to its first consideration, and copies are available at the time of publication at the Office of the City Clerk, the Ordinance or amendment must be considered and voted on for passage at two City Council meetings, unless this requirement is suspended by a recorded vote of not less than three-fourths (3/4) of the City Councilmembers. The Clerk shall comply with the law in auditing and publishing the City Code.
- F) Passage of the Ordinance or amendment requires an affirmative vote of not less than the majority of all Councilmembers (not just those present).

5.1 Measures passed by the Council, other than simple motions, become effective in one of the following ways:

- A) The Mayor shall sign, veto, or take no action on an Ordinance, amendment or resolution passed by the Council. The Mayor may not vote as a member of the Council in accordance with the provisions of the laws of the State of Iowa.
- B) If the Mayor signs the measure, a resolution becomes effective immediately upon signing and an Ordinance or amendment becomes the law when published as provided in Iowa Code Section 380.7, subsection 3, unless a subsequent effective date is provided within the ordinance or amendment.
- C) If the Mayor vetoes the measure, he or she shall explain his or her reasons for the veto in a message to the Council at the time of the veto. Within thirty (30) days after the Mayor's veto, the Council may pass the measure again by a vote of not less than two-thirds (2/3) of the Councilmembers. If the Mayor vetoes the measure and the Council repasses the measure after the Mayor's veto, a resolution becomes effective immediately upon passage, and an Ordinance or amendment becomes a law when published unless a subsequent effective date is provided within the measure.
- D) If the Mayor takes no action on the measure, a resolution becomes effective fourteen (14) days after the date of passage and an Ordinance or amendment becomes a law when published, but no sooner than fourteen (14) days after the date of passage, unless a subsequent effective date is provided within the measure.

5.2 SIMPLE MOTIONS (REQUESTS)

- E) Simple Motions are routine actions of the Council. Motions must be approved by a majority of the governing body present at the meeting and become effective immediately upon the vote of the Council. Actions that may be approved by request include but are not limited to approval of Council Meeting minutes, receipt of official documents, approval of liquor license, appointment to Council committees and boards, and issuance of purchase orders.

6 RIGHTS AND DUTIES OF COUNCILMEMBERS

- 6.1 When any Councilmember is about to speak, he or she shall address the Mayor, confine himself or herself to the question under discussion, and avoid personalities.

6.2 If any Councilmember in speaking or otherwise, transgresses the rules of the Council, the Mayor or any member may call him or her to order, in which case the Councilmember so called to order shall immediately refrain from continuing except to proceed in order. An appeal may be made to the Council on the ruling and the ruling shall stand unless nullified by a majority vote of the Councilmembers present.

6.3 The Councilmember who made the motion has the first right to speak on the motion.

Commented [21]: Added based on Robert's Rules

6.4 No Councilmember shall be recognized to speak twice on the same matter until every Councilmember desiring to comment on the matter has spoken.

6.5 When two or more Councilmembers request at the same time to speak on a question, the Mayor shall name the Councilmember who was first to speak. The others shall be given the opportunity to speak next.

6.6 While a Councilmember is speaking, other members shall not hold private discussions or in any other manner to disrupt the proceeding or interrupt the speaker.

6.7 No Councilmember shall be absent from any meeting of the Council without having notified the Mayor or Clerk in advance, giving the reasons for his or her absence. The Council may compel the attendance of any Councilmember if reasons for absence are deemed insufficient.

6.8 No Councilmember shall refuse to serve on any Committee to which he or she is appointed unless due to an identified conflict of interest.

6.9 Unless specifically otherwise provided in the City Code, or in the laws of the State of Iowa, each Councilmember shall vote on each question before the Council for a determination unless such Councilmember has a conflict of interest with the issue, which conflict shall be identified and communicated to the City Attorney prior to the meeting. If a conflict exists, the Councilmember shall withdraw from both the discussion and the vote on that item. The conflict will be recited into the record during the agenda item where the conflict may arise and have a determination by the City Attorney as soon as practicable. Any conflict of interest previously not identified by the Mayor or Councilmember should be announced at the time it arises by the member that believes he or she may have a conflict of interest on the record of the meeting, the councilmember should withdraw from the discussion and the vote, and the matter should be tabled if appropriate until the City Attorney is able to determine whether a conflict of interest exists.

Commented [WC22]: Changes were made regarding a conflict of interest to clarify the process and to reflect Iowa law.

7 RIGHTS OF PARTICIPATING AUDIENCE

7.1 The public is invited to comment under the "Communications – Citizens" portion of the meeting on any matter of public interest or concern that is not included under any item on the Council agenda. The public is also invited to comment Under "Public Hearings" on the matter under consideration for that hearing. The Mayor, at his/her discretion, may invite the public to comment on individual items on the agenda as that item is considered in the order of business.

Commented [23]: Reworded and added the last sentence

7.2 When any member of the audience has a matter to bring before the Council, he or she shall address himself or herself to the Mayor, giving his or her name and address and present the matter either verbally or in writing. If the matter is presented in writing, the petition or communication shall be filed with the Clerk for the records of the Council.

7.3 No member of the audience shall speak more than once on any question unless every other member of the audience or Council has had the opportunity to speak on such subject, and in no case shall a member of the audience speak more than twice on the same question without the consent of the Council. The total time for speaking by any member of the audience shall be three minutes, unless the Mayor extends or reduces the time as needed to ensure a timely and orderly meeting. If the time is extended or reduced for any member of the audience, the same shall apply to all other audience members who wish to speak.

Commented [24]: Added that the mayor may reduce/increase time

7.4 When two or more members of the audience rise at the same time, the Mayor shall name the one to speak first. The other shall be given the opportunity to speak next.

7.5 Each speaker shall promptly cease their comments and yield the lectern immediately upon expiration of the time allotted by the Mayor.

7.6 No speaker may yield part or all of their time to another speaker, and no speaker will be credited with time requested but not used by another.

Commented [25]: Added prohibitions on yielding the lectern

7.7 The Mayor may, at his or her discretion, require speakers to sign in prior to the start of a meeting in order to ensure efficient audience participation.

Commented [26]: Added signing in to speak

7.8 The use of City projection equipment to display presentation materials to Council will be allowed in limited circumstances that permit City staff to manage the use of equipment, prepare materials for display, and avoid delay or disruption of the meeting.

Commented [27]: Added info on projection

7.9 If any member of the audience speaks or conducts himself or herself in an unbecoming manner, the Mayor shall have the right to call him or her to order and he or she shall immediately thereupon be seated and shall not speak further less he or she conducts himself or herself in an orderly manner.

7.10 Members of the audience shall address all remarks to the Mayor and shall not hold conversations or discussions with other members of the audience.

8 MEETING CONDUCT

Commented [28]: Added this section and included the chapter on Sergeant at Arms to ensure a timely and orderly meeting.

8.1 DISORDERLY CONDUCT

A) No person shall disrupt the orderly conduct of a Council meeting. Prohibited disruptive behavior includes, but is not limited to shouting, applause, making disruptive noises, creating or participating in a physical disturbance, speaking out of turn or in violation of applicable rules, preventing or attempting to prevent others who have the floor from speaking, preventing others from observing the meeting, entering into or remaining in an area of the meeting room that is not open to the public, or approaching the Council table without consent.

B) Any message to or contact with any Councilmember while the Council is in session must be made through the City Clerk.

C) The Mayor, Councilmembers, City Administrator, and City staff shall at all times conduct themselves civilly. No person shall be permitted to shout, curse or use personally offensive language directed at other individuals. Any person called to order by the presiding officer shall immediately desist in the objectionable behavior.

- D) While any person is addressing the meeting, who has been duly recognized by the presiding officer, no person shall hold any disruptive or distracting private conversation.

8.2 SERGEANT-AT-ARMS

- A) The presiding officer is the Sergeant-at-Arms of the Council meetings unless otherwise delegated upon the request of the presiding officer or any Councilmember.
- B) The Sergeant-at-Arms maintains order and decorum at the Council meetings. Physical removal, when necessary, will be undertaken by law enforcement personnel.
- C) Law enforcement personnel, by order of the presiding officer, may remove any person from the Council chambers or meeting hall for the duration of the meeting:
 - 1. Unreasonably loud or disruptive language, noise or conduct which obstructs the work of conducting of the business of the Council.
 - 2. Willful injury of furnishings or the interior of the Council chambers or meeting hall.
 - 3. Refusal to obey the rules of conduct, including the limitations on occupancy and seating capacity.
 - 4. Refusal to obey an order of the presiding officer or an order approved by a majority of the Council present.
 - 5. Law enforcement personnel may, at their discretion, remove a person who is deemed a danger to others.
 - 6. If a meeting is disrupted by more than one member of the audience and where it appears a general breakdown of order has occurred or will occur, the presiding officer or a majority of the Council present may order that the Council chambers or other meeting hall be cleared.
 - 7. As provided in City Code Section 6-3-11 and 6-3-13, if any person interferes, obstructs, or disturbs the assembly of City Council or harasses members of Council in an attempt to prevent them from performing their duties, that person shall be guilty of a misdemeanor and is subject to penalties as set out in Section 1-2-14 of the City Code.
 - 8. It shall be the duty of the Sergeant-at-Arms to enforce any written order of the Council or the presiding officer.

- 8.3 The ringer or other tones of any cellphones, pagers or other communications devices must be off in Council Chambers to avoid disrupting the meeting.

- 8.4 Attendees leaving the meeting before it has been adjourned must leave in a quiet and orderly manner until outside of the building, to avoid disrupting the meeting.

9 IN-DEPTH COUNCIL MEETING PROCEDURE

- 9.1 In-Depth Council meetings are held as study sessions for the purpose of deliberating towards a decision on any matter. No public comment is taken at an In-Depth meeting and no formal action on any item may be taken at an In-Depth meeting. Any matter considered an urgency by Council or the City Administrator may be placed on a special meeting agenda that may coincide with an In-Depth meeting. Such special meeting will be properly noticed as required by Iowa Open Meetings Law Chapter 21.4.
- 9.2 The rules of Council shall generally not apply to In-Depth meetings except for the rules contained and this section and except for the following, it being the intent thereof to give the Council complete freedom of discussion:
- A) The presiding officer shall be the Mayor as provided in Section 1.4 of these rules.
 - B) No persons shall be permitted to address the Council during the In-Depth Council meetings without an agenda item and prior approval of the presiding officer.
 - C) The Council may adopt a motion to refer any matter brought before it and may adopt the motion to adjourn at any time.
 - D) In-Depth meetings will be conducted in accordance with the laws of the State of Iowa.
 - E) Minutes of the In-Depth Council meetings shall be kept in accordance with the provisions of the State of Iowa laws and with the City Code and are to be submitted for approval at a subsequent meeting under the same procedures outlined in Section 3.4 of these rules.

Commented [WC29]: Changed to reflect current practice of generally not accepting public comment at In-Depth Meetings

10 OPEN MEETINGS LAW

- 10.1 All meetings conducted by the City Council shall be held in accordance with the Iowa Open Meetings Law, Chapter 21 of the Iowa Code, and as amended.
- 10.2 Closed sessions of City Council shall be held in accordance with Chapter 21.5 of the Iowa Code. Closed sessions may only be held on an affirmative vote of two-thirds (2/3) of the members of Council or all of the members present at the meeting.
- 10.3 The City Council shall not discuss any business during a closed session which is not directly related to the specific reason announced as justification for the closed session.
- 10.4 Final action by the City Council on any matter discussed in closed session shall be taken in open session unless some other provision of the Iowa Code expressly permits such actions to be taken in closed session.
- 10.5 Closed meetings of Council may be held for any of the following reasons:
- A) To review or discuss records which are required or authorized by state or federal law to be kept confidential or to be kept confidential as a condition of the City's possession or continued receipt of federal funds.
 - B) To discuss application for letters patent.

Commented [30]: Updated to reflect current Iowa Law

- C) To discuss strategy with counsel in matters that are presently in litigation or where litigation is imminent where its disclosure would be likely to prejudice or disadvantage the position of the governmental body in that litigation.
- D) To discuss the contents of a licensing examination or whether to initiate licensee disciplinary investigations or proceedings if the City is the licensing or examining board.
- E) To discuss the decision to be rendered in a contested case conducted according to the provisions of Iowa Code Chapter 17A.
- F) To avoid disclosure of specific law enforcement matters, such as current or proposed investigations or inspection or auditing techniques or schedules, which if disclosed would enable law violators to avoid detection.
- G) To avoid disclosure of specific law enforcement matters, such as allowable tolerances or criteria for the selection, prosecution, or settlement of cases, which if disclosed would facilitate disregard of requirements imposed by law.
- H) To evaluate the professional competency of an individual whose appointment, hiring, performance, or discharge is being considered when necessary to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session.
- I) To discuss the purchase or sale of particular real estate only where premature disclosure could be reasonably expected to increase the price the governmental body would have to pay for that property or reduce the price the governmental body would receive for that property. The minutes and the audio recording of a session closed under this paragraph shall be available for public examination when the transaction discussed is completed.
- J) To discuss information contained in records in the custody of the City that are confidential records pursuant to section 22.7, subsection 50.

10.6 Electronic Meetings

Commented [31]: New Section

- A) City Council may conduct a meeting by remote technologies as provided in Iowa Code Chapter 21.8. The City Clerk will provide public access to the meeting to the extent reasonably possible. The City Clerk will include in the public notice that the meeting will be conducted electronically and will provide the public with information on how to access the meeting. Minutes of electronic meetings will include a statement explaining why a meeting in person was impossible or impractical.

10.7 Cablecasting City Council Meetings

- A) All regular City Council meetings and In-Depth City Council meetings shall be cablecast over the local government channel.
- B) Special City Council meetings will generally not be cablecast unless such special meeting is conducted immediately preceding or immediately after a Regular or In-Depth Council meeting or as required by a majority vote of the City Council.

CITY OF MUSCATINE
RULES OF CITY COUNCIL FOR THE CITY OF MUSCATINE
MUSCATINE, IOWA

Chapter 1	Sessions of the Council
Chapter 2	Agenda
Chapter 3	Details Pertaining to Order of Business
Chapter 4	Motions
Chapter 5	Ordinances
Chapter 6	Rights and Duties of Councilmembers
Chapter 7	Rights of Participating Audience
Chapter 8	Sergeant-at-Arms
Chapter 9	In-Depth Council Meeting Procedure
Chapter 10	Suspension and Amendment of Rules
Chapter 11	Open Meetings Law
	Code of Ethics

REVISED: August 4, 2016

CITY OF MUSCATINE

RULES OF THE CITY COUNCIL OF THE CITY OF MUSCATINE

CHAPTER 1

SESSIONS OF THE COUNCIL

1.1 The City Council shall hold its regular sessions on the first and third Thursday of each month at 7:00 p.m. in the City Hall, unless the time set shall be a holiday, then such meeting shall be held at the same time and place on the prior secular day which is not a holiday.

1.2 Special meetings may be called in conformity with 1-9-5 of the City Code.

1.3 The City Council shall hold its In-Depth Council meetings (study sessions) on the second Thursday of each month at 7:00 p.m. in the City Hall, unless the time set shall be a holiday, then such meeting shall be held at the same time and place on the prior secular day which is not a holiday.

1.4 Except when absent from the City or temporarily unable to perform his or her duties, the Mayor shall preside over all meetings of the Council and preserve order thereat. The Mayor Pro Tem shall preside during the absence of the Mayor or at the call of the Mayor. In the event of the absence of both the Mayor and Mayor Pro Tem, the Council shall be called to order by the Clerk, and the Council shall immediately select one its members to serve as Acting Mayor Pro Tem, he or she shall have the same rights and privileges as other members of the Council.

CHAPTER 2

AGENDA

2.1 On the Tuesday before each Council meeting, the City Administrator shall provide the Agenda for such Council meeting to the Mayor and each Councilmember. If the Monday prior to a Council meeting is a holiday, then such agenda and attachments shall be provided on the Wednesday prior to the meeting.

ORDER OF BUSINESS

2.2 At the regular meetings of the City Council, the Order of Business shall be as follows:

1. Opening
2. Roll Call
3. Pledge of Allegiance
4. Communications – Citizens
5. Consent Agenda
6. Minutes – Approval*
7. Public Hearings
8. Petitions and Communications**
9. From the Mayor***
10. Planning & Zoning
11. City Administrator
12. Communications Receive and File****
13. Approval of Bills
14. Communications – Councilmembers
15. Other Business
16. Adjournment

2.3 The Council agenda for all items except petitions and communications shall be closed after 5:00 p.m. on the Monday immediately preceding each regular Council meeting. Items received after that time, unless of obvious urgency, shall be held over until the following Council meeting.

CHAPTER 3

DETAILS PERTAINING TO ORDER OF BUSINESS

3.1 Roll Call shall be called at all regular and special meetings of the Council to determine if a quorum is present. Four members of the Council shall constitute a quorum and the Clerk shall announce whether a quorum is present.

3.2 Under “Public Hearings” the Mayor, or a City staff person requested by the Mayor, reports the purpose of the hearing after which time the public shall be given the opportunity to comment on the proposed matter in accordance with the rules outlined under “Rights of Participating Audience”.

3.3 Under “Minutes – Approval” the minutes of the previous Council meeting shall be approved upon motion. The City Clerk, prior to the meeting, shall have sent to each Councilmember a copy of the minutes and the reading of such minutes shall not be required unless the reading of certain articles thereof shall be requested by the Mayor or any Councilmember.

* “Minutes – Approval” is part of the Consent Agenda.

3.4 Under “Communications – Citizens” includes such communications, either verbal or written, as anyone in the audience may wish to present and which have not been included under any other item on the Council agenda. Citizens shall be allowed to address the Council in accordance with the provision of “Rights of Participating Audience”.

3.5 Under “Petitions and Communications” any petitions or communications from citizens or organizations are to be presented and read, including any applications for licenses or permits. Communications from anonymous persons are not to be presented.

****** “Petitions and Communications” is part of the Consent Agenda.

3.6 Under “From the Mayor” any messages, recommendations or suggestions which the Mayor deems appropriate from time to time are to be presented.

******* “From the Mayor” is part of the Consent Agenda.

3.7 Under “From the Planning and Zoning Commission” recommendations from the Planning and Zoning Commission will be considered by the City Council. All matters under this item are forwarded from the Planning and Zoning Commission with specific recommendations to the City Council.

3.8 Under “From the City Administrator” includes reports, recommendations, or communications of any nature from the City Administrator, other City departments, and other City boards and advisory commissions. These items, when appropriate, will include specific recommendations from the City Administrator.

3.9 Under “Communications – Receive and File” includes minutes from the various City boards and advisory commissions, special monthly reports, financial reports of the City, and other communications which require no action by the City Council. All items under this section can be received and filed by a single motion of the Council.

******** “Communications – Receive and File” is part of the Consent Agenda.

3.10 Under “Approval of Bills” the City Council shall consider the payment of all bills as submitted with the Council agenda and as prepared by the Finance Director. The Council shall authorize the payment by motion and authorize the Mayor and City Clerk to issue warrants for the amount requested. Members of the Council may question the payment of any bill and shall be provided with information concerning the bills from the City Administrator.

3.11 Under “Communications – City Council Members” any member of the Council shall have the opportunity to present suggestions or recommendations for discussion by the Council.

3.12 Under “Other Business” the Mayor, Councilmembers, City Administrator, or City Attorney may bring up items which are not on the agenda; which items may be of a general nature in the form of information, or in case of an urgency, the matter may require action by the City Council.

CHAPTER 4

MOTIONS

4.1 When a motion is made in writing and seconded, it shall be stated by the Mayor and handed to the Clerk for recording before being debated.

4.2 A motion shall be reduced to writing if requested by the Mayor, any Councilmember, or the Clerk.

4.3 After a motion has been stated by the Mayor or read by the Clerk, it shall be deemed to be in possession of the Council, but may be withdrawn by the maker at any time before a decision or amendment is made.

4.4 When a question is under discussion, no motion shall be received except one of the following, which shall have precedence in the following order:

1. To adjourn
2. To lay on the table
3. For the previous question
4. To postpone to a certain day
5. To refer to a committee
6. To amend the motion
7. To postpone indefinitely

No motion to postpone to a certain day, to refer to a committee, or to postpone indefinitely, having been decided, shall be made again on the same question at the same meeting.

4.5 A motion to lay on the table shall be decided without debate.

4.6 A motion to adjourn shall always be in order, except upon immediate repetition, interruption of a member speaking, when the previous question has been ordered, or a vote is being taken. A motion to adjourn is not debatable, except as to time.

4.7 The previous question, having been moved and seconded, shall be in this form: "Shall the main question be now put?" It shall only be ordered when demanded by a majority of the Councilmembers present, and if carried, shall close all debate and the main question shall be put immediately. If the Nays prevail, the main question shall not then be put and the consideration of the subject shall be resumed, as though no motion for the previous question had been made.

4.8 On demand of any Councilmember, before the question is put, the question shall be divided if it comprehends propositions in substance so distinct, that, one being taken away, a substantive proposition shall remain for the decision of the Council.

4.9 When any motion has been carried or lost, it shall be in order for any member of the majority to move for a reconsideration thereof, at the same meeting, the adjourned meeting, any special meeting called for this purpose, or the next regular meeting of the Council, and such motion shall take precedence of all other questions except a motion to adjourn. A motion to move for a reconsideration may be seconded by any member of the Council.

4.10 No motion or proposition on a subject different from that under consideration shall be admitted under color of amendment. A substitute motion ranks as an amendment to the main motion. It proposes to strike out the entire original motion and to insert in its place a more satisfactory motion.

4.11 Roll shall be called on the expenditures of amounts of \$1,000 or more, if requested by the Mayor any Councilmember.

4.12 Roll shall be called on any action of the Council, if requested by the Mayor or any Councilmember.

4.13 Roll shall be called on any action of any ordinances or resolutions.

4.14 The rules of parliamentary practice comprised in “Robert’s Rules of Order – Revised” shall govern the Council in all cases not covered by these Rules of the Council.

CHAPTER 5

ORDINANCES

5.1 The subject matter of an Ordinance or amendment must be generally described in its title.

5.2 An amendment to an Ordinance or to a code of Ordinances must specifically repeal the Ordinance, code, section, or subsection to be amended and must set forth the Ordinance, code, section, or subsection as amended.

5.3 A proposed Ordinance or amendment must be considered and voted on for passage at two Council meetings prior to the meeting at which it is to be finally passed, unless the requirement is suspended by a recorded vote of not less than three-fourths (3/4) of the Councilmembers.

However, if a summary of the proposed Ordinance or amendment is published as required prior to its first consideration, and copies are available at the time of publication at the Office of the City Clerk, the Ordinance or amendment must be considered and voted on for passage at one meeting prior to the meeting at which it is to be finally passed, unless this requirement is suspended by a recorded vote of not less than three-fourths (3/4) of the City Council members.

5.4 Passage of the Ordinance, amendment, or resolution requires an affirmative vote of not less than the majority of the Councilmembers.

5.5 Motion to spend public funds in excess of \$25,000 on any one project, or motion to accept public improvements and facilities upon their completion, requires an affirmative vote of not less than the majority of the Councilmembers.

5.6 The Mayor shall sign, veto, or take no action on an Ordinance, amendment or resolution passed by the Council. The Mayor may not vote as a member of the Council in accordance with the provisions of the laws of the State of Iowa.

5.7 Measures passed by the Council, other than motions, become effective in one of the following ways:

- A) If the Mayor signs the measure, a resolution becomes effective immediately upon signing and an Ordinance or amendment becomes the law when published, unless a subsequent effective date is provided within the measure.
- B) If the Mayor vetoes the measure, he or she shall explain his or her reasons for the veto in a message to the Council at the time of the veto. Within thirty (30) days after the Mayor's veto, the Council may pass the measure again by a vote of not less than two-thirds (2/3) of the Councilmembers. If the Mayor vetoes the measure and the Council repasses the measure after the Mayor's veto, a resolution becomes effective immediately upon passage, and an Ordinance or amendment becomes a law when published unless a subsequent effective date is provided within the measure.
- C) If the Mayor takes no action on the measure, a resolution becomes effective fourteen (14) days after the date of passage and an Ordinance or amendment becomes a law when published, but no sooner than fourteen (14) days after the date of passage, unless a subsequent effective date is provided within the measure.

CHAPTER 6

RIGHTS AND DUTIES OF COUNCILMEMBERS

6.1 When any Councilmember is about to speak, he or she shall address the Mayor, confine himself or herself to the question under discussion, and avoid personalities.

6.2 If any Councilmember in speaking or otherwise, transgresses the rules of the Council, the Mayor or any member may call him or her to order, in which case the Councilmember so called to order shall immediately refrain from continuing except to proceed in order. An appeal may be made to the Council on the ruling and the ruling shall stand unless nullified by a majority vote of the Councilmembers present.

6.3 When two or more Councilmembers request at the same time to speak on a question, the Mayor shall name the Councilmember who was first to speak. The others shall be given the opportunity to speak next.

6.4 While a member is speaking, other members shall not hold private discussions or in any other manner interrupt the speaker.

6.5 No Councilmember shall be absent from any meeting of the Council without having notified the Mayor or Clerk in advance, giving the reasons for his or her absence. The Council may compel the attendance of any Councilmember if reasons for absence are deemed insufficient.

6.6 No Councilmember shall refuse to serve on any Committee to which he or she is appointed.

6.7 Unless specifically otherwise provided in the City Code, or in the laws of the State of Iowa, each Councilmember shall vote on each question before the Council for a determination unless such Councilmember has a direct conflict with the issue, which conflict shall be ruled upon by the City Attorney.

CHAPTER 7

RIGHTS OF PARTICIPATING AUDIENCE

7.1 When any member of the audience has a matter to bring before the Council, he or she shall address himself or herself to the Mayor, giving his or her name and address and present the matter either verbally or in writing. If the matter is presented in writing, the petition or communication shall be filed with the Clerk for the records of the Council.

7.2 No member of the audience shall speak more than once on any question unless every other member of the audience or Council has had the opportunity to speak on such subject, and in no case shall a member of the audience speak more than twice on the same question without the consent of the Council. The total time for speaking by any member of the audience shall be THREE MINUTES, unless the Mayor extends the time.

7.3 When two or more members of the audience rise at the same time, the Mayor shall name the one to speak first. The other shall be given the opportunity to speak next.

7.4 If any member of the audience speaks or conducts himself or herself in an unbecoming manner, the Mayor shall have the right to call him or her to order and he or she shall immediately thereupon be seated and shall not speak further less he or she conducts himself or herself in an orderly manner.

7.5 Members of the audience shall address all remarks to the Mayor and shall not hold conversations or discussions with other members of the audience.

CHAPTER 8

SERGEANT-AT-ARMS

8.1 The Sergeant-at-Arms shall attend any meeting of the Council upon the request of the presiding officer of the Council or any Councilmember.

8.2 It shall be the duty of the Sergeant-at-Arms to enforce any written order of the Council or the presiding officer.

CHAPTER 9

IN-DEPTH COUNCIL MEETING PROCEDURE

9.1 In-Depth Council meetings are held as study sessions for the purpose of deliberating towards a decision on any matter. Normally, action will not be taken on the matters discussed at In-Depth Council meetings unless an item has been specifically placed on the agenda. Any matter considered an urgency by Council and requested for action at an In-Depth Council meeting shall require approval (by simple majority) of Council before acting on the matter.

9.2 The rules of Council shall not apply to study sessions except for the rules contained in this section and except for the following, it being the intent thereof to give the Council complete freedom of discussion:

- A) The presiding officer shall be the Mayor as provided in Section 1.4 of these rules.
- B) All persons shall be permitted to address the Council during the In-Depth Council meetings in accordance with Chapter 7 of these rules. The Council may adopt the motion to refer any matter brought before it and may adopt the motion to adjourn at any time.
- C) Minutes of the In-Depth Council meetings shall be kept in accordance with the provisions of the State of Iowa laws and with the City Code and are to be submitted for approval at a subsequent meeting under the same procedures outlined in Section 3.4 of these rules.

CHAPTER 10

SUSPENSION AND AMENDMENT OF RULES

10.1 The Council may suspend any specific rule of the Council upon a three-fourths (3/4) vote of the members present. After having given written notice at a previous regular meeting, these rules may be amended at any regular meeting by a three-fourth (3/4) vote of the members of Council.

CHAPTER 11

OPEN MEETINGS LAW

11.1 All meetings conducted by the City Council shall be held in accordance with the Iowa Open Meetings Law, Chapter 28A of the Iowa Code, and as amended.

11.2 Closed sessions of City Council shall be held in accordance with Chapter 28A of the Iowa Code. Closed sessions may only be held on an affirmative vote of two-thirds (2/3) of the members of Council or all of the members present at the meeting.

11.3 The City Council shall not discuss any business during a closed session which is not directly related to the specific reason announced as justification for the closed session.

11.4 Final action by the City Council on any matter discussed in closed session shall be taken in open session unless some other provision of the Iowa Code expressly permits such actions to be taken in closed session.

11.5 Closed meetings of Council may be held for any of the following reasons:

- A) To review or discuss records which are required or authorized by state or federal law to be kept confidential or to be kept confidential as a condition for that governmental body's possession or continued receipt of federal funds.
- B) To discuss application for letters patent.
- C) To discuss strategy with counsel in matters that are presently in litigation or where litigation is imminent where its disclosure would be likely to prejudice or disadvantage the position of the governmental body in that litigation.
- D) To discuss the contents of a licensing examination or whether to initiate licensee disciplinary investigations or proceedings if the governmental body is a licensing or examining board.
- E) To discuss the decision to be rendered in a contested case conducted according to the provisions of Chapter 17A.
- F) To avoid disclosure of specific law enforcement matters, such as current or proposed investigations, inspection or auditing techniques or schedules, which if disclosed would enable law violators to avoid detection.
- G) To avoid disclosure of specific law enforcement matters, such as allowable tolerances or criteria for the selection, prosecution, or settlement of cases, which if disclosed would facilitate disregard of requirements imposed by law.
- H) To evaluate the professional competency of an individual whose appointment, hiring, performance, or discharge is being considered when necessary to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session.
- I) To discuss the purchase of particular real estate, only where premature disclosure could be reasonably expected to increase the price the governmental body would have to pay for that property. The minutes or the tape recording of a session closed under this paragraph shall be available for public examination when the transaction is completed.

CHAPTER 12

CABLECASTING CITY COUNCIL MEETINGS

12.1 All regular City Council meetings and In-Depth City Council meetings shall be cablecast over the local government channel.

12.2 Special City Council meetings shall not be cablecast unless required by a majority vote of the City Council.

MUSCATINE CITY COUNCIL

ETHICS POLICY

CODE OF ETHICS

Sec. 1.001 Statement of Purpose.

Accepting a position as a public official and/or employee carries with it the acceptance of trust that the official/employee will work to further the public interest; maintaining that public trust is critical to the continued operation of good government. In addition, public decision-making should be open and accessible to the public at-large. To preserve the public trust, there are five principles to which public officials and/or employees should adhere: (i) a public official and/or employee represent and work towards the public interest and not towards private or personal interests, (ii) a public official and/or employee should accept and maintain the public trust to the degree that preserves and enhances the public's confidence in their public officials and/or employees, (iii) a public official and/or employee should exercise leadership in the form that consistently demonstrates behavior that reflects the public's trust, (iv) a public official and/or employee should recognize the proper role of all government bodies and the relationships between various government bodies and (v) a public official and/or employee should always demonstrate respect for others and for other positions.

Sec. 1.002 Definitions.

For the purpose of this Code of Ethics, the following words and phrases shall have the meanings ascribed to them by this section.

Advisory Board shall mean a board, commission or committee of the City that functions only in an advisory or study capacity.

Business Entity shall mean a sole proprietorship, partnership, firm, corporation, association, holding company, joint-stock company, receivership, trust or any other entity recognized by law.

Employee shall mean any person employed by the City of Muscatine, Iowa, including those individuals on a part-time basis, but such term shall not be extended to apply to any independent contractor.

Knowingly shall mean a person acts knowingly, or with knowledge, with respect to the nature of his/her conduct or to circumstances surrounding his/her conduct when he/she is aware of the nature of his/her conduct or that the circumstance exist. A person acts knowing or with knowledge, with respect to a result of his/her conduct when he/she is aware that his/her conduct is reasonably certain to cause the result.

Officer shall mean any member of the City Council, the Planning and Zoning Commission, the Board of Adjustment, and any member of a board, commission, task force or committee established by ordinance, resolution, charter or state law that has final approval authority over any application, permit, license or other City approvals provided however; no members of an advisory board shall be deemed an officer of the City.

Substantial Interest shall mean:

- A. A person has a substantial interest in the business entity if:
- (1) the interest is ownership of ten percent (10%) or more of the voting stock or shares of the business entity or ownership of either ten percent (10%) or more or five thousand dollars (\$5,000.00) or more of fair market value of the business entity; or
 - (2) Funds received by the person from the business entity exceed ten percent (10%) of the person's gross income for the previous year; or
 - (3) the person holds a position of member of the board of directors or other governing board of the business entity; or
 - (4) the persons serves as an elected officer of the business entity; or
 - (5) the person is an employee of the business entity; or
 - (6) the person is a creditor, debtor or guarantor of the business entity in the amount of five thousand dollars (\$5,000.00) or more; or
 - (7) property of the person has been pledged to the business entity or is subject to a lien in favor of the business entity in the amount of five thousand dollars (\$5,000.00) or more.
- B. A person does not have a substantial interest in a business entity if:
- (1) the person has been designated by the City Council to serve as a member of the board of directors or other governing board of a business entity; and
 - (2) the person receives no remuneration, either directly or indirectly, for his/her service on such board; and
 - (3) the primary nature of the business entity is either charitable, non- profit or governmental.
- C. A person has a substantial interest in real property if the interest is an equitable or legal ownership interest with a fair market value of two thousand five hundred dollars (\$2,500.00) or more.
- D. A person has a substantial interest under this ordinance if the person's spouse or a person related to the person in the first degree by consanguinity or affinity has a substantial interest under this ordinance.

A person is related in the first degree of consanguinity to his/her father, mother, brother, sister, son or daughter. A person is related in the first degree of affinity to his/her father-in-law, mother-in-law, brother's spouse, sister's spouse, son-in-law or daughter-in-law.

Sec. 1.003 Standards of Conduct.

Subsection 1. General Principles.

Members shall comply with the laws of the United States, the State of Iowa and the City of Muscatine, Iowa's ordinances and policies in performance of their public duties. Members shall work for the common good of the people of Muscatine, Iowa and not for the private person or personal interest.

Subsection 2. Contact of Members and Contact of Meetings.

A member's professional and personal conduct must be above reproach and must avoid even the appearance of impropriety. Members shall refrain from abusive conduct and should also refrain from making personal charges or verbal attacks upon the character or motives of other members of the council, boards and commissions, the staff, city employees or the public. Council members

should treat all city employees, fellow council members and the public in a respectful manner and shall not speak ill of the City of Muscatine, Iowa, any city employee, fellow council members or the public at a public meeting. All complaints or concerns about city employees shall be transmitted through the City Administrator who shall be charged with investigating those complaints. Any complaints about city employees should be made in writing, signed and dated.

Subsection 3. Public Meetings.

All gatherings in person or by electronic means, whether formal or informal, of a majority of the Members must be conducted in open session unless exceptions or exemptions are specifically provided by law. "Open session" means a meeting to which all members of the public have access. Members shall prepare themselves for all public meetings, listen attentively to all public discussions, hearings and presentations made to the Council or committee and participate in the business of the body. Members shall refrain from interrupting speakers, making personal comments not pertaining to the business of the body and from making any comments that are inappropriate or otherwise interfere with the orderly conduct of the meetings. Members shall conduct themselves according to the Rules of Order established by city ordinances and Iowa law. Members shall base their decisions on the merit and substance of the matter at hand and not upon a political, personal or unrelated considerations in decision making.

Section 4. No council member, board member, officer or employee, directly or indirectly or by others on his/her behalf or his/her request or suggestion, shall:

- (a) engage in any private business, transaction or employment, or have any substantial interest therein, which is incompatible or in conflict with the proper and impartial discharge of his/her duties on behalf of the City or which would be in violation of conflict of interest prohibitions found at Iowa Code §68B.2A or which would violate provisions of Iowa Code §362.5(2) (2013);
- (b) represent any private party before the public body on which the official sits or over which the official has appointment or budgetary powers;
- (c) disclose without authorization or use to further a personal interest, confidential information acquired in the course of his/her official duties;
- (d) grant or influence the granting of any special consideration, advantage or favor, to any person, group, firm or corporation, beyond that which is the general practice to grant or make available to the public at-large;
- (e) accept anything of economic value such as money, service, gift, loan gratuity, favor or promise thereof for the purpose and intent of which is to influence any such councilor, board member, officer or employee of the City in the exercise of his/her official judgment, power or authority, unless specifically exempted by Iowa Code §68B.22;
- (f) make personal use of staff, vehicles, equipment, materials or property of the City except in the course of his/her official duties or as duly authorized by the proper City councilor, board member, officer or employee;
- (g) participate in the appointment, vote for appointment or discussion of any appointment of an immediate family member or business associate or use his/her position, directly or indirectly, to effect the employment status of an immediate family member or business associate to any City office or position, paid or unpaid;
- (h) receive or have any financial interest in any sale to the City of any real estate when such financial interest was received under circumstances which would lead a reasonable person to expect that the City intended to purchase, condemn or lease said real estate

Sec. 1.004 Ex-Parte Communications.

In any such quasi-judicial matter (e.g. personnel decisions, condemnation proceedings, zoning rules, matters involving the issuance of a permit or approval) or the award of a contract before the Council, Board, Commission or Committee, a public councilor, board member or officer sitting on such Council, Board, Commission or Committee, shall not, outside of that Council, Board, Commission or Committee, communicate with or accept a communication from a person for which there are reasonable grounds for believing to be a party to the matter being considered, if such communication is designed to influence the councilor's, board member's or officer's action on that matter. If such communication should occur, the councilor, board member or officer shall disclose it at an open meeting of the Council, Board, Commission or Committee prior to its consideration of the matter.

Sec. 1 005 Disclosure of Interest and Recusal Procedures.

Whenever a matter comes before the Council, Board, Commission or Committee, as to which any conflict of interest standard, as prescribed in Section 1.003 of this Code of Ethics, applies to one of its members, the following provisions shall apply:

- (a) A councilor, board member, officer or employee shall disclose the existence of any substantial interest in a business entity or real property involved in any decision pending before such councilor, board member, officer or employee, or the body of which the councilor, board member, officer or employee is a member.
- (b) Following such disclosure, such councilor, board member or officer shall not participate in any consideration, discussion or vote on the matter before the Council, Board, Commission or Committee. If the councilor, board member or officer wishes to address the issue at an open public meeting, said councilor, board member or officer may participate as a member of the public. During deliberation and vote on the matter, the councilor, board member or officer may participate as a member of the public. The councilor, board member or officer may attend an executive session to discuss the matter at the invitation of the Council, Board, Commission or Committee, if such attendance complies with the statutory requirements of the Open Meetings Act.
- (c) The councilor, board member or officer shall not, during any part of the Council, Board, Commission or Committee meeting pertaining to the matter requiring the disclosure, represent, advocate on behalf of or otherwise act as the agent of the person or business entity in or with which the councilor, board member or officer has such an interest or relationship.
- (d) The foregoing shall not be construed as prohibiting the councilor, board member or officer from testifying as to factual matters at a hearing of the City Council, the Planning and Zoning Commission, the Board of Adjustment, or any other board, commission or committee.

Sec. 1 006 Advisory Opinions.

- (a) Where any councilor, board member, officer or employee has a doubt as to the applicability of any provision of this Code of Ethics to a particular situation, or as to the definition of terms used herein, he/she may apply to the City Attorney, by way of the City Administrator, for an advisory opinion. The councilor, board member, officer or employee shall have the opportunity to present his/her interpretation of the facts at issue and of the applicability of provisions of said Code of Ethics before such advisory opinion is made.

- (b) Until amended or revoked, any advisory opinion shall be binding on the City, the City Council and the City Attorney in any subsequent actions concerning the councilor, board member, officer or employee who sought the opinion and acted on it in good faith, unless material facts were omitted or misstated in the request for the advisory opinion. Such opinion shall not be binding in any action initiated by any private citizen.

Sec. 1.007 Reporting of Ethics violation.

- (a) The City Council shall have the primary responsibility for the enforcement of this Code of Ethics. Said Council may direct the City Attorney to investigate or prosecute any apparent violation of this Code or it may employ or appoint any qualified attorney to investigate or prosecute any violation or series of violations of this Code by one or more persons. At the direction of the City Council, the attorney shall have the power to investigate any complaint, to initiate any suit and to prosecute any action on behalf of the City where such action is appropriate.
- (b) Any person who believes that a violation of any portion of the Code of Ethics has occurred, may file a complaint with the City Council who may then proceed as provided in subsection (a) above however; nothing in this Code shall be construed to prevent complainants from instituting direct legal action through the appropriate judicial authority.

Sec. 1.008 Penalties, Forfeited Position, Exemptions; Injunctions.

- (a) Except where otherwise provide by State law, it is not the intent of this Code of Ethics that violations therefore be subject to criminal penalties.
- (b) Whenever the City Council has determined that any councilor, board member, officer or employee has violated any provision of said Code of Ethics, such councilor, board member, officer or employee shall be subject to discipline.
- (c) The City Council may apply levels of discipline to the councilor, board member, officer or employee ranging from private consultation, admonishment, censure and reprimand. The Council may also choose to have the board member or officer forfeit their seat however; this level of discipline cannot be used on elected Council members.
- (d) The City Council may exempt from provisions of this Code of Ethics any conduct found to constitute a violation by a councilor, board member, officer or employee if it finds that the enforcement of this Code with respect to such conduct is not in the public interest.
- (e) Any contract or transaction which was the subject of an official act or action of the City in which there is an interest prohibited by this Code or which involved the violation of a provision of this Code, shall be voidable at the option of the City Council.

Sec. 1.12.009 Distribution of Code of Ethics.

The City Administrator shall cause a copy of this Code of Ethics to be distributed to every councilor, board member, officer and employee of the City within thirty (30) days after the enactment of said Code. Each councilor, board member, officer and employee thereafter elected or appointed shall be furnished a copy of said Code of Ethics before entering upon the duties of his/her office or position and shall sign a written statement acknowledging receipt of the copy of the Code of Ethics.

**CODE OF ETHICS
SIGNATURE OF ACCEPTANCE**

Please read and sign the Signature of Acceptance and return it to the Human Resources Department for your official personnel record.

I have received my copy of the Rules of City Council, which outlines the procedures for City Council meetings and includes the City of Muscatine's Code of Ethics. I will familiarize myself with the material and understand that I am governed by its contents as it pertains to City Council procedures.

SignatureDate

Print Name

Proposed Revisions to the Rules of City Council

09/08/21

CAROL WEBB, CITY ADMINISTRATOR



Direction Sought

Does the City Council have questions or feedback on the proposed changes to the Rules of City Council?

Does the City Council support moving forward with a request to approve the proposed changes to the Rules of City Council?



Strategic Alignment

Excellent Customer Service



Provide excellent customer service to our residents, businesses, and visitors through effective citizen outreach and engagement, employee training and improved organizational processes.

Background

Authority to Establish Rules of Council

- Iowa Code Chapter 372.13(5): “The council shall determine its own rules and maintain records of its proceedings”
- City Charter Article IV, Sec. 15 – “...determine the rules of its own proceedings...”
- City Code 1-9-6 – “the Council shall prescribe its own rules of procedure by resolution...”

Current Rules of City Council were last updated in August 2016.

Certain changes needed to:

- Reflect current City Council practices and current Iowa law.
- Other proposed changes to support timely and orderly City Council meetings.



Proposed Substantive Changes

- Change meeting start time to 6:00 pm
- Allow Councilmembers to participate using remote technologies
- Added items to the order of business and clarified the purpose of each agenda item
 - Invocation
 - Approval of Agenda
 - Councilmember Follow-Up to Citizen Communications
 - Purchase Orders
 - Boards and Commissions (replaced Planning & Zoning Commission)
 - Mayor and Council reports (replaced Council communications and Other Business)



Proposed Substantive Changes cont'd

- Motions
 - Several additions to provide clarity on the rule of procedure for certain types of motions.
- Council Action
 - Subsections added to describe the various legislative actions taken by City Council (resolutions, ordinances, and simple motions (requests)).
- Rights and Duties of Councilmembers
 - Changes to declaration of conflict of Interest, impact on participation, and impact on voting.



Proposed Substantive Changes cont'd

- Rights of Participating Audience
 - Clarified the rights of the public for speaking at Council meetings
- Meeting Conduct (new section)
 - Clarified expectations regarding conduct in meetings
 - Disruptive behavior
 - Right to speak
 - Removal from Council Chambers
 - Penalties for disruption
- Public Speaking during In-Depth Sessions
 - Only upon approval of the presiding officer



Proposed Substantive Changes cont'd

- Open Meetings Law
 - Updated to reflect current Iowa Law
 - Added language regarding participation by the public via remote technologies.



Next Steps

Depending on Council direction, City staff will bring forward a resolution to approve the recommended changes to the Rules of Council.



Direction Sought

Does the City Council have questions or feedback on the proposed changes to the Rules of City Council?

Does the City Council support moving forward with a request to approve the proposed changes to the Rules of City Council?





City of Muscatine

ITEM NUMBER 2022-0368

IN-DEPTH ITEM - CITY COUNCIL

DATE: 9/8/2022

STAFF

SUBJECT FOR DISCUSSION

Draft Capital Improvement Plan for fiscal years 2024 through 2028

EXECUTIVE SUMMARY

Discussion of the proposed Capital Improvement Plan for the fiscal years 2024 through 2028

GENERAL DIRECTION SOUGHT AND SPECIFIC QUESTIONS TO BE ANSWERED

What, if any, modifications to the draft Capital Improvement Plan are desired by City Council?

BACKGROUND/DISCUSSION

Capital improvement planning is the planning, coordination, and scheduling of public physical improvements for a community over a period of years. The scheduling is developed according to priorities based upon need, desire and importance of such improvements to the community within the constraints of the city's ability to finance as well as implement and administer the projects. In addition, a five-year Capital Improvements Plan is required of Iowa cities by state law. As such, the Capital Improvement Plan is a legislative and management tool to facilitate the scheduling, planning and execution of a series of public improvements over a five-year period.

For the purpose of this plan, a capital improvement project is defined as any major non-recurring expenditure, or any expenditure for physical facilities, in excess of \$25,000.00. Examples of capital improvements include:

- Construction, reconstruction, improvement or rehabilitation of public facilities and public works; and site or other improvements such as streets and alleys, sewers, airports, drainage facilities and park and recreation facilities, etc.
- Purchase of fixed or wheeled equipment.
- Demolition activity.
- Publicly financed assistance for housing rehabilitation.
- Street, sewer and property improvements.

- Neighborhood improvement projects, including efforts in designated urban revitalization areas.
- Routine replacement of vehicles or equipment is not considered a capital improvement project in the context of this Capital Improvements Program.

Routine replacement of vehicles or equipment is not considered a capital improvement project in the context of this Capital Improvements Program.

The projects contained in this initial draft of the Capital Improvement Plan were submitted by the various City departments. All submitted projects have been included in this initial draft. However, the costs of all desired capital improvement projects are likely to exceed the resources available to the City over the next five years. For this reason, a scoring mechanism has been developed as a tool to assist in the prioritization of proposed capital improvement projects. These prioritization scores helped guide the creation of this capital improvement plan (CIP) and are a tool that will assist in making decisions regarding adjusting the CIP in the future due to either increases or decreases in the amount of funds available for capital improvements. All projects were scored on nine equally weighted questions regarding the benefit of, need for, and costs of each project. These scores were then totaled to form the overall prioritization score.

Nine questions were answered for each proposed project and point values were assigned to each answer. The guiding principle for these questions is that the highest prioritization is given to projects that can be demonstrated to be necessary to preserve:

- The fiscal well-being of the City
- Existing levels of:
 - Public safety
 - Health
 - General welfare
 - Quality of life
 - Employment
 - City Services
 - Functionality of assets

These nine questions also place a high priority on projects that:

- Fulfill a State or Federal mandate or regulations;
- Implement one or more goals of the Comprehensive Plan; or
- Directly benefit all or a very high percentage of those living in Muscatine.

The majority of the projects included in this draft CIP are carryovers from the current CIP, which was adopted in 2019.

The draft of the Capital Improvement Plan was initially presented to the City Council at the July

14, 2022 in-depth meeting. At the time, there were some changes to be made and were verbally presented. Those changes include 1) revising the fiscal year to 2024 through 2028 and proposed fiscal year for each project; and 2) reflecting the recommendation of the Planning and Zoning Commission scoring of the Muscatine Art Center building addition.

In the Capital Improvement Plan for the fiscal years 2020 through 2024, the following projects have been completed or are in progress:

- West Hill Sewer Separation Project (4C)
- Grandview Avenue Corridor
- 2nd Street Enhancement Project
- Public Works Road Saver
- Westside Trail
- Rear Load Collection Truck
- Side Load Collection Truck
- Stove Hood at Fire Department
- SCADA Server Replacement
- IDOT Facility Usage
- South End Air Release Value Phases 3&4
- Transfer Station Entrance Road Overlay
- Houseboat Dock Anchoring
- Swipe Key Card Access for Public Safety Building
- Public Works Automatic Gates
- Public Works Vehicle Wash Bay
- Jet Vac Dump Site
- Runway 12/30 & Taxiway Maintenance
- Pavement Management Plan
- Sidewalk Program
- Nutrient Removal Process Modifications
- MuscaBus Replacement

The following items were removed from the Capital Improvement Plan:

- Garage at New Library
- Public Building Elevator Upgrades
- Heinz Sewer Reconstruction Project, which is now being completed by the property owner

ATTACHMENTS

1. 2022 Council In depth Meeting Memo

2. CIP Draft_P&Z Recommend9-6



STAFF

April Limburg, City Planner

SUBJECT FOR DISCUSSION

Draft of the Fiscal Years 2024 through 2028 Capital Improvement Plan

EXECUTIVE SUMMARY

This presentation will cover the draft Capital Improvement Plan of the fiscal years 2024 through 2028.

GENERAL DIRECTION SOUGHT AND SPECIFIC QUESTIONS TO BE ANSWERED

What, if any, modifications to the draft Capital Improvement Plan are desired by City Council?

BACKGROUND/DISCUSSION

Capital improvement planning is the planning, coordination, and scheduling of public physical improvements for a community over a period of years. The scheduling is developed according to priorities based upon need, desire and importance of such improvements to the community within the constraints of the city's ability to finance as well as implement and administer the projects. As such, the Capital Improvement Plan is a legislative and management tool to facilitate the scheduling, planning and execution of a series of public improvements over a five-year period. A five-year Capital Improvements Plan is required of Iowa cities by state law.

For the purpose of this plan a capital improvement project is defined as any major non-recurring expenditure, or any expenditure for physical facilities, in excess of \$25,000.00. Examples of capital improvements include:

- Construction, reconstruction, improvement or rehabilitation of public facilities and public works; and site or other improvements such as streets and alleys, sewers, airports, drainage facilities and park and recreation facilities, etc.
- Purchase of fixed or wheeled equipment.
- Demolition activity.
- Publicly financed assistance for housing rehabilitation.

- Street, sewer and property improvements.
- Neighborhood improvement projects, including efforts in designated urban revitalization areas.
- Routine replacement of vehicles or equipment is not considered a capital improvement project in the context of this Capital Improvements Program

The projects contained in this initial draft of the Capital Improvement Plan were submitted by the various City departments. All submitted projects have been included in this initial draft. However the costs of all desired capital improvement projects are likely to exceed the resources available to the City over the next five years. For this reason a scoring mechanism has been developed as a tool to assist in the prioritization of proposed capital improvement projects.

These prioritization scores helped guide the creation of this capital improvement plan (CIP) and are a tool that will assist in making decisions regarding adjusting the CIP in the future due to either increases or decreases in amount of funds available for capital improvements. All projects were scored on nine equally weighted questions regarding the benefit of, need for, and costs of each project. These scores were then totaled to form the overall prioritization score.

There are nine questions that were answered for each proposed project and point value were assigned to each answer. The guiding principle for these questions is that highest prioritization is given to project that can be demonstrated to be necessary to preserve:

- The fiscal well-being of the City
- Existing levels of
 - Public safety
 - Health
 - General welfare
 - Quality of life
- Existing jobs
- Existing City assets in working order
- Current level of City services

These nine questions also place a high priority on projects that can be demonstrated to:

- The project is necessary to fulfill a State or Federal mandate or to comply with State or Federal regulations
- Implement one or more goals of the Comprehensive Plan, which was developed with extensive public input
- Directly benefit all or a very high percentage of those living in Muscatine

The majority of the project include in this draft CIP, are carryovers from the currently CIP, which was adopted in the 2019.

The draft of Capital Improvement Plan was initial presented to the City Council at the July 14, 2022 in depth meeting. At the time there was some changes to be made and were verbally presented. Those changes include changing the fiscal year from 2022 through 2026 to 2024 through 2028. With changing the fiscal years of the projects as changed the fiscal year breakdowns. The Planning and Zoning Commission voted on changing the scoring of the Muscatine Art Center building addition. Those changes have been made.

In addition to the changes verbally made, the Muscatine Slough project and the Trails & Pedestrian Paths projects have been recently added.

In the Capital Improvement Plan for the fiscal years 2020 through 2024, the following projects have been completed or are in the finishing stages:

- West Hill Sewer Separation Project (4C)
- Grandview Avenue Corridor
- 2nd Street Enhancement Project
- Public Works Road Saver
- Westside Trail
- Rear Load Collection Truck
- Side Load Collection Truck
- Stove Hood at Fire Department
- SCADA Server Replacement
- IDOT Facility Usage
- South End Air Release Value Phases 3&4
- Transfer Station Entrance Road Overlay
- Houseboat Dock Anchoring
- Swipe Key Card Access for Public Safety Building
- Public Works Automatic Gates
- Public Works Vehicle Wash Bay

- Jet Vac Dump Site
- Runway 12/30 & Taxiway Maintenance
- Pavement Management Plan
- Sidewalk Program
- Nutrient Removal Process Modifications
- MuscaBus Replacement

The following items were removed from the Capital Improvement Plan:

- Garage at New Library
- Heinz Sewer Reconstruction Project – Heinz is going to do the project themselves
- Public Building Elevator Upgrades

ATTACHMENTS



City of Muscatine Capital Improvement Plan

Fiscal Years 2024 through 2028



Introduction

Capital improvement planning is the planning, coordination, and scheduling of public physical improvements for a community over a period of years. The scheduling is developed according to priorities based upon need, desire and importance of such improvements to the community within the constraints of the city's ability to finance as well as implement and administer the projects. As such, the Capital Improvement Plan is a legislative and management tool to facilitate the scheduling, planning and execution of a series of public improvements over a five-year period. A five-year Capital Improvement Plan is required by each municipality per Iowa state law.

BENEFITS

Benefits from a systematic capital improvement program include:

- Attention is focused on the needs, goals and capabilities of the community, resulting in capital projects being directed towards addressing these concerns.
- Capital improvements programming can promote the optimal use of taxpayers' dollars by guiding local officials in making sound annual budget decisions.
- Coordination of capital improvements programming can reduce scheduling problems, duplication of projects, and over-emphasis of government functions, thereby promoting a more efficient and seamless governmental administration.
- Local citizens and officials are presented a comprehensive picture of capital projects for which public monies are to be expended for the next five fiscal years.
- A sound and attainable financial program can be maintained by identifying desirable projects and their cost elements, and available financial resources and their possible constraints. Developing a realistic financial program can eliminate drastic changes in the tax structure and bonded indebtedness can be avoided. By balancing the demands for limited public funds, the basis for determining appropriations tax rates are clearly and objectively established.
- Intergovernmental and regional cooperation can be enhanced by allowing public officials of all governmental units an opportunity to plan the location, timing and financing of needed improvements in the interests of the community as a whole. Through adequate planning and cooperation, capital improvements programming can alleviate duplication, increased costs, and can minimize public inconveniences.

DEFINITION OF CAPITAL IMPROVEMENTS

For the purpose of this program, a Capital Improvement Project is defined as any major, non-recurring expenditure, or any expenditure for physical facilities, in excess of \$25,000.00.

Examples of capital improvements include:

- Construction, reconstruction, improvement, or rehabilitation of public facilities and public works; and site or other improvements such as streets and alleys, sewers, airports, drainage facilities and park and recreation facilities, etc.
- Purchase of fixed or wheeled equipment.



Introduction

- Demolition activity.
- Relocation assistance.
- Publicly financed assistance for housing rehabilitation.
- Street, sewer and property improvements.
- Neighborhood improvement projects, including efforts in designated urban revitalization areas.
- *Routine replacement of vehicles or equipment is not considered a capital improvement project in the context of this Capital Improvements Plan (i.e. city vehicles and police cars).*

DEFINITION OF FISCAL YEAR

The City of Muscatine operates on a fiscal year basis that begins on July 1 of each year and ends on June 30 of the following year. Fiscal years are identified by the ending year. Therefore the specific fiscal years and periods covered by this report are:

FY 2024 (FY '24): July 1, 2023 - June 30, 2024
FY 2025 (FY '25): July 1, 2024 – June 30, 2025
FY 2026 (FY '26): July 1, 2025 – June 30, 2026
FY 2027 (FY '27): July 1, 2026 - June 30, 2027
FY 2028 (FY '28): July 1, 2027 - June 30, 2028

PLANNING PROCESS AND PARTICIPANTS

Elected officials, citizens, and city staff participated in the development of the Capital Improvements Plan. The Muscatine Planning and Zoning Commission played an important role in the project identification, evaluation, and selection process. Further, citizen involvement opportunities were provided by various public meetings prior to the adoption of the program and the budget preparation and adoption process necessary to implement the current capital budget.

All city departments, commissions, and boards were requested to submit proposals for capital improvement projects for the period from the current fiscal year through the next five-year period.

All proposed projects were described on Project Identification Forms to facilitate fair evaluation. The Project Identification Forms summarized the following information: project description, purpose of project, estimated cost, and future financial burdens or savings resulting from the project.

The proposed projects were evaluated by the Community Development Department and the Planning and Zoning Commission. The review process, involving several months, centered on in-depth discussions with each department submitting proposals. The projects were evaluated in terms of the perceived need and the increase or decrease in associated maintenance and staffing. Plan for FY 2022 through FY 2026 was then submitted to the Muscatine City Council for review. The Muscatine City Council adopted the FY 2022 through 2026 Capital Improvement Plan on XXXXXX.

As an individual capital improvement project is implemented, a public meeting or public hearing (if necessary) is conducted on that specific project. A resolution relating to the financing of that project is also approved by the City Council. The Resolution (see sample in the back of this document) requires the city to make a declaration of its official intent to reimburse itself for incurred project expenditures out of the proceeds from a subsequent bond issue for that project.



Project Prioritization

The costs of all desired capital improvement projects are likely to exceed the resources available to the City over the next five years. For this reason a scoring mechanism has been developed as a tool to assist in the prioritization of proposed capital improvement projects. This scoring mechanism has helped guide the creation of the city's Capital Improvement Plan (CIP) and can serve as a tool to assist in decision-making regarding adjusting the CIP in the future. All projects were scored on nine equally weighted questions regarding the benefit of, need for, and costs of each project. These scores were then totaled to form the overall prioritization score.

Following are the nine questions that were answered for each proposed project and point value assigned to each answer. The guiding principle for these questions is that highest prioritization is given to projects that can be demonstrated to be necessary to maintain the following:

- The fiscal well-being of the City
- Existing levels of
 - Public safety
 - Health
 - General welfare
 - Quality of life
- Existing jobs
- Existing City assets in working order
- Current level of City services

These nine questions also place a high priority on projects that can be demonstrated to:

- Be necessary to fulfill a State or Federal mandate or to comply with State or Federal regulations
- Implement one or more goals of the Comprehensive Plan, which was developed with extensive public input
- Directly benefit all or a very high percentage of those living in Muscatine

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

Increase the operating budget by:

- ☐ More than \$25,000.....**0 Points**
- ☐ Between \$10,000 and \$24,999.....**2 Points**
- ☐ Less than \$10,000.....**4 Points**

No or minimal impact to the operating budget

- ☐ No or minimal impact to the operating budget.....**6 Points**

Decrease the operating budget by:

- ☐ Less than \$10,000.....**8 Points**
- ☐ Between \$10,000 and \$24,999.....**10 Points**
- ☐ More than \$25,000.....**12 Points**



Project Prioritization

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ☐ Necessary to maintain an existing City asset or service in working order or at the current levels..... **12 Points**
- ☐ Replacement of an obsolete asset.....**8 Points**
- ☐ Will enhance an existing City asset/service.....**4 Points**
- ☐ Is a new non-replacement asset/service.....**0 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does it assist in implementing one or more goals of the Comprehensive Plan?

Project is listed in the Comprehensive Plan:

- ☐ Project is listed in the Comprehensive Plan.....**12 Points**

Project is not listed in the Comprehensive Plan:

- ☐ Assists in implementing more than one goal of the comp plan.....**8 Points**
- ☐ Assists in implementing one goal of the comp plan.....**4 Points**
- ☐ Does not in assist implementing any goals of the comp plan.....**0 Points**

Scope of the Projects Benefits

How many people can this project be demonstrated to directly benefit?

- ☐ All of Muscatine.....**12 Points**
- ☐ 75% of the population.....**10 Points**
- ☐ 50% of the population.....**8 Points**
- ☐ 25% of the population.....**6 Points**
- ☐ 10% of the population.....**4 Points**
- ☐ 5% of the population.....**2 Points**
- ☐ Less than 5% of the population.....**0 Points**



Project Prioritization

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ☐ Yes.....12 Points
☐ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ☐ 100% outside funding.....12 Points
☐ 75% to 99% outside funding.....8 Points
☐ 50% to 74% outside funding.....6 Points
☐ 25% to 49% outside funding.....4 Points
☐ 1% to 24% outside funding.....2 Points
☐ No outside funding or TBD.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ☐ Is necessary to maintain current levels of public safety, health, and general welfare 12 Points
☐ Is a major enhancement to public safety, health, and general welfare 8 Points
☐ Is a minor enhancement to public safety, health, and general welfare 4 Points
☐ No demonstrable effect on public safety, health, and general welfare0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ☐ Is necessary to maintain current levels of quality of life12 Points
☐ Is a major enhancement to quality of life.....8 Points
☐ Is a minor enhancement to quality of life.....4 Points
☐ No demonstrable effect on quality of life.....0 Points



Project Prioritization

Economic Development

How does the project impact economic development in Muscatine?

- ☐ Can be demonstrated to preserve jobs in Muscatine.....**12 Points**
- ☐ Can be demonstrated to create jobs in Muscatine.....**8 Points**
- ☐ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....**4 Points**
- ☐ No demonstrable impact on economic development.....**0 Points**



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
UV System Replacement	'25	\$1,250,000	SRF	78	176
West Hill Sewer Separation Project (6A)	'27	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	59
West Hill Sewer Separation Project (5A)	'24	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	59
West Hill Sewer Separation Project (5B)	'25	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	59
West Hill Sewer Separation Project (5C)	'26	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	59
Dual Use Redundant Force Main project (DURF)	'25	\$2,926,400	TBD	74	68
Nutrient and Struvite Mitigation Algae Project	'25	\$2,940,000	SRF	62	170
Effluent Discharge Vault Overhaul and Redundant Line	'26	\$650,000	SRF	62	173
Old Highway 38 Bridge Erosion Control	'25	\$80,000	TBD	62	53
Sidewalk Program	'24	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	80
Sidewalk Program	'25	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	80
Sidewalk Program	'26	\$100,000	Road Use Tax Funds & One Cent Local	62	80

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Sidewalk Program	'27	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	80
Sidewalk Program	'28	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	80
Isett Avenue Corridor Reconstruction	'24	\$500,000	Grants	58	41
Isett Avenue Corridor Reconstruction	'25	\$750,000	Grants	58	41
Isett Avenue Corridor Reconstruction	'26	\$5,750,000	Grants	58	41
Isett Avenue Corridor Reconstruction	'27	\$5,750,000	Grants	58	41
Landfill Cell #6	'26	\$60,000	TBD	58	138
Landfill Cell #6	'27	\$800,000	TBD	58	138
Progress Park Force Main Redundant Line	'27	\$1,500,000	TBD	58	70
Progress Park Force Main Redundant Line	'24	\$200,000	TBD	58	70
Sampson Street Corridor Reconstruction	'25	\$500,000	Bonds	56	49
Sampson Street Corridor Reconstruction	'26	\$2,000,000	Bonds	56	49
Sampson Street Corridor Reconstruction	'27	\$2,000,000	Bonds	56	49
Houser Street Corridor Reconstruction	'24	\$1,200,000	Grants and STBG	56	72
Houser Street Corridor Reconstruction	'25	\$1,450,000	Grants and STBG	56	72
Houser Street Corridor Reconstruction	'26	\$5,520,000	Grants and STBG	56	72

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Pavement Management Plan	'23	\$1,000,000	One Cent Local Option Sales Tax and Road User Tax Fund	54	48
Pavement Management Plan	'24	\$1,000,000	One Cent Local Option Sales Tax and Road User Tax Fund	54	48
Pavement Management Plan	'25	\$1,000,000	One Cent Local Option Sales Tax and Road User Tax Fund	54	48
38/61 Connector	'24	\$3,650,000	RISE Grant and TIF	52	45
38/61 Connector	'25	\$3,650,000	RISE Grant and TIF	52	45
38/61 Connector	'26	\$800,000	RISE Grant and TIF	52	45
Spray Injection Pothole Patcher	'26	\$300,000	TBD	52	117
Transfer Trailer	'25	\$110,000	Transfer/Enterprise	52	99
Northside Trail—Phase 2	'28	\$1,487,000	Grant & City Match	52	349
Oneida Avenue Corridor Reconstruction	'23	\$150,000	Bonds	50	77
Oneida Avenue Corridor Reconstruction	'24	\$50,000	Bonds	50	77
Oneida Avenue Corridor Reconstruction	'25	\$1,725,000	Bonds	50	77
Papoose Station Generator & Public Restroom	'24	\$850,000	SRF	50	167
Lake Park Boulevard Bridge Deck Replacement	'24	\$90,000	Road Use Tax Funds	50	56
Curbside Collection Truck	'23	\$65,000	Refuse	48	121
Rear Load Collection Truck	'25	\$190,000	TBD	48	123
Automated Collection Truck	'24	\$290,000	Refuse	48	125
Automated Collection Truck	'26	\$290,000	Refuse	48	127
Muscatine/Wilton Trail	'24	\$1,589,000	Destination Iowa Grant & Matching Funds	48	331

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Isett/Cypress Trail	'26	\$1,101,000	Grant & City Match	48	343
Lower Mad Creek Trail	'25	\$1,539,000	Grant & City Match	48	337
Westside Trail Extension	'28	\$391,000	Grant & City Match	48	352
Riverfront Basketball Court Replacement	'24	\$200,000	TBD	46	195
Load Out Crane	'26	\$140,000	Transfer/Enterprise	44	95
Mad Creek Storm Water Management	'24	\$900,000	Watershed Development Grant and 319 Grant	44	63
Mad Creek Storm Water Management	'23	\$100,000	Watershed Development Grant and 319 Grant	44	63
Aquatic Center Pool Painting	'24	\$25,000	TBD	44	271
Kent—Stein Park to Musser Park Trail	'24	\$180,000	City	44	334
Northside Trail Phase - 1	'27	\$1,145,000	Grant & City Match	44	346
Playground Platform Repairs	'22	\$70,000	TBD	42	219
Playground Platform Repairs	'23	\$27,000	TBD	42	219
Playground Platform Repairs	'24	\$46,000	TBD	42	219
Apron Joint and Crack Sealing	'26	\$250,000	Federal/Local Funds	42	313
Riverside Park Amphitheater	'23	\$750,000	TBD	42	192
Fulliam Corridor Replacement	'22	\$750,000	TBD	42	87
Fulliam Corridor Replacement	'23	\$2,875,000	TBD	42	87

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Riverview Center Repairs	‘23	\$140,000	TBD	42	265
Taylor Park to Kent Stein Park Trail	‘25	\$259,000	Reap Grant & City Match	40	340
High School Connector Trail	‘27	\$253,000	TBD	40	355
MuscaBus Replacements (2 buses)	‘22	\$239,800	Federal/City Funds	40	144
MuscaBus Replacements (2 buses)	‘25	\$431,300	Federal/City Funds	40	144
MuscaBus Replacements (2 buses)	‘24	\$392,100	Federal/City Funds	40	144
MuscaBus Replacements (2 buses and 1 van)	‘23	\$442,300	Federal/City Funds	40	144
Fire Engine Replacement	‘23	\$756,000	TBD	40	183
Clark House Elevator Upgrade	‘23	\$500,000	Capital Funds	40	305
Weed Park Large Event Shelter	‘25	\$300,000	TBD	38	251
Fire Station #3	‘23	\$3,500,000	TBD	38	180
2nd Avenue Stormwater Infiltration Project	‘24	\$75,000	Grants	36	164
Fuel System Replacement	‘22	\$425,000	TBD	36	93
Muscatine Slough Revitalization	‘24	\$20,000	Grants	36	147
Muscatine Slough Revitalization	‘25	\$750,000	Grants	36	147
Muscatine Slough Revitalization	‘26	\$250,000	Grants	36	147

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Riverfront Lights Replacement	'25	\$220,000	TBD	36	274
Bridge Deck Repairs	'22	\$220,000	TBD	34	105
Weed Park Lagoon Bank Stabilization	'24	\$500,000	TBD	34	242
Harbor Dredge Dewatering Area Relocation - Planning	'24	\$25,000	Water Pollution Control Fund & Collection and Drainage Operation Fund	32	156
Soccer West Restroom	'22	\$250,000	TBD	32	222
Harbor Dredge Dewatering Area Relocation—Construction	'25	\$680,000	Water Pollution Control Fund & Collection and Drainage Operation Fund	32	156
Building Addition—Art Center	'22	\$175,000	E. Bradford Trust/ Art Center Support Foundation	32	309
Building Addition—Art Center	'23	\$75,000	Art Center Support Foundation/Art Center	32	309
Building Addition—Art Center	'24	\$2,500,000	Grants/Foundation/Campaign	32	309
Building Addition—Art Center	'25	\$3,000,000	Grants/Foundation/Campaign	32	309
Public Works Backup Generator	'24	\$159,600	TBD	30	111
Riverside Terraces	'26	\$1,700,000	TBD	30	198
Construct SRE Building	'24	\$620,000	Federal/Local Funds	30	327
Aquatic Center Upgrades	'24	\$100,000	TBD	30	277
Fuller Park Restroom	'23	\$150,000	TBD	30	280

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Weed Park North Side Parking Lot	‘26	\$90,000	TBD	30	248
Library Roof Replacement	‘24	\$76,018	Bonds/Deferred Maint.	30	119
Greenwood Cemetery Sidewalk Replacement	‘25	\$100,000	TBD	30	231
Fuller Park Shelter	‘25	\$45,000	TBD	30	285
Snow Removal Equipment	‘24	\$225,000	Federal/Local	28	317
Fuel Improvements—Tanks	‘25	\$520,000	State/Local	28	319
Fuel Improvements—Cabinets	‘26	\$280,000	State/Local	28	321
Biogas to Fuel Construction	‘24	\$800,000	Private/Grants	28	159
Papoose Creek Overlook	‘25	\$27,500	TBD	28	207
Weed Park Water Main Replacement	‘24	\$200,000	TBD	28	254
Cedar Street Stormwater Infiltration Project	‘26	\$75,000	TBD	28	161
Beer Garden Pier	‘28	\$880,000	TBD	28	204
Riverside Beer Garden & Restrooms	‘24	\$330,000	TBD	28	201
Isett Lift Station Platform Installation	‘22	\$180,000	SRF	28	154
Riverside Site Furniture & Arbored Swings	‘28	\$104,000	TBD	28	210

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Airport Security Cameras & Lighting	‘27	\$88,236	State/Local	28	323
Synthetic Field with Inflatable Dome	‘28	\$3,850,000	TBD	28	292
Pearl City Station Plaza Replacement	‘26	\$100,000	TBD	26	268
Kent-Stein Parking Lot Resurfacing	‘25	\$60,000	TBD	26	259
Cart Path Repairs	‘27	\$30,000	TBD	26	283
Riverside Concession Stand	‘24	\$275,000	TBD	26	216
Fuller Park Erosion Control Project	‘27	\$300,000	TBD	26	225
Transfer Station Customer Convenience Drop-off	‘25	\$50,000	TBD	26	129
Taxiway A Rehabilitation—Phase 1	‘24	\$1,100,800	Federal/Local Funds	26	315
Greenwood Cemetery Erosion Control	‘27	\$1,000,000	TBD	26	237
Lower Lot Reorganization	‘25	\$175,000	Road Use Taxes/ Collection and Drainage	26	84
Landfill Leachate Recirculation System	‘24	\$75,000	TBD	24	101
Railroad Overpass Feasibility Study and Construction	‘25	\$330,000	TBD	22	65
Public Safety Facility—Future Needs Assessment	‘24	\$30,000	TBD	22	188
Upgrade Fuel Facility	‘25	\$200,000	State/Local Funds	22	325

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
Lift Station Façade Renovation	‘27	\$760,000	TBD	22	151
Replacement of #9 & #15 Greens	‘25	\$70,000	TBD	22	288
Golf Course Restroom Replacement	‘25	\$300,000	TBD	22	240
Fuller Park Parking Lot Expansion	‘28	\$75,000	TBD	20	225
Material Shredder	‘25	\$850,000	Transfer/Landfill	20	133
Kent-Stein Park Multi-Use Area	‘25	\$420,000	TBD	20	262
Tennis Court & Sand Volleyball Court Light Replacement	‘24	\$60,000	TBD	20	295
Public Works Metal Roof Replacement	‘25	\$248,032	TBD	20	113
Pickleball Courts	‘24	\$45,000	TBD	18	290
Public Works Heating System	‘25	\$500,000	TBD	18	97
Greenwood Cemetery Chapel Repairs	‘24	\$70,000	TBD	18	301
Weed Park Lagoon Trail	‘26	\$100,000	TBD	18	245
Old Maintenance Building Exterior Repairs	‘24	\$55,000	TBD	18	298
Transfer Station Roof Replacement (2 roofs)	‘27	\$150,000	TBD	18	136
Kent-Stein Drainage Improvement	‘25	\$90,000	TBD	18	256
Landfill Leachate Tank Truck	‘24	\$35,000	TBD	16	103

Table 1: All Projects by Year Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Project	Fiscal Year	Project Cost	Funding Source	Points	Page
City Hall Plumbing Replacement	'24	\$500,000	Bonds/Deferred Maint.	16	131
City Hall Cooling System	'25	\$1,114,442	TBD	16	89
City Hall Electrical Replacement/Upgrade	'24	\$500,000	Bonds/Deferred Maint.	16	115
Transfer Station Windows, Doors, Lights	'25	\$50,000	TBD	16	140
Riverside Fish Cleaning Station	'28	\$297,000	TBD	16	213
City Hall Window Replacement	'24	\$183,757	Bond/Deferred Maint	16	107
Storage Facility	'25	\$209,075	TBD	14	109
Transfer Station Trailer Floor Replacement	'24	\$27,000	TBD	14	142
Transfer Station Trailer Floor Replacement	'25	\$27,000	TBD	14	142
Transfer Station Trailer Floor Replacement	'26	\$27,000	TBD	14	142
Demo Reserve Building	'25	\$40,000	TBD	12	185
Used Rubber Tire Wheel Loader	'25	\$40,000	TBD	12	91
Greenwood Cemetery Barrier Fence	'28	\$175,000	TBD	10	234

Table 1: All Projects by Year Ranked by Prioritization Points



Fiscal Year Breakdowns



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2024 through 2028

Funding Source	FY '24	FY '25	FY '26	FY '27	FY '28	Total
General Fund	\$917,970	\$684,145	\$438,815	\$395,791	\$375,600	\$2,812,321
To Be Determined	\$7,241,000	\$15,234,049	\$3,408,000	\$3,320,000	\$2,136,000	\$31,339,049
WPCP Fund			\$340,000			\$340,000
Federal STP Funds	\$600,000					\$600,000
Collection and Drainage Operation Fund		\$125,000	\$340,000			\$465,000
Grants (RISE & Others)	\$3291,200	\$4,806,200	\$16,839,200	\$14,011,000	\$1,502,400	\$40,450,000
Road Use Tax Funds	\$585,000	\$715,000	\$640,000	\$550,000	\$50,000	\$2,540,000
One Cent Local Option Sales Tax	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$50,000	\$6,250,000
TIF		\$400,000	\$1,825,000	\$1,825,000		\$4,050,000
Sewer Rates	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,000,000
Revolving Loan Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,000,000
State Funds			\$238,000	\$75,000		\$313,000
Federal Funds	\$1,447,050	\$919,955		\$1,166,345		\$3,533,350
E Bradford Trust/Art Center	\$175,000	\$75,000		\$3,000,000		\$3,250,000
State Revolving Fund	\$180,000	\$5,040,000	\$1,500,000			\$6,720,000
Refuse/Transfer		\$1,140,000		\$430,000		\$1,570,000
Bonds/Deferred Maint.		\$1,459,775	\$4,375,000	\$3,575,000		\$9,409,775
Capital Funds	\$500,000					\$500,000
Total	\$18,487,200	\$34,149,124	\$33,494,015	\$31,898,136	\$4,114,000	\$122,142,495

Table 2: Cost of Proposed Projects by Funding Source (FY '24 through FY '28)



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2024					
Project	Department	Project Cost	Funding Source	Points	Page
West Hill Sewer Separation Project (Phase 5A)	PW—Sewer Separation	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	
Sidewalk Program	PW—Streets & Sidewalk	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	
Isett Avenue Corridor Reconstruction	PW—Streets & Sidewalks	\$500,000	Grants	60	
Progress Park Force Main Redundant Line	PW—Drainage & Collection	\$200,000	TBD	58	
Houser Street Corridor Reconstruction	PW—Streets & Sidewalks	\$1,200,000	Grants & STBG	56	
Lucas Street	PW—Collection & Drainage	\$300,000	Collection & Drainage Operating Fund General Obligations Bonds Federal—STP Funds	54	
Pavement Management Plan	PW—Streets & Sidewalks	\$1,000,000	One Cent Local Option Sales Tax and Road User Tax Fund	54	
Curbside Collection Truck	PW—Transfer Station	\$65,000	Refuse	48	
Muscatine/Wilton Trail	PW—Streets & Sidewalks	\$1,89,000	Grants/Local	48	
Mad Creek Storm Water Management	PW—Collection & Drainage	\$100,000	Watershed Development Grant & 319 Grant	44	
Kent-Stein Park to Musser Park Trail	PW—Streets & Sidewalks	\$180,000	Local	44	
Riverside Park Amphitheater	Park & Rec	\$750,000	TBD	42	
Playground Repairs	Park & Rec.	\$70,000	TBD	42	
Fulliam Corridor Replacement	PW—Streets & Sidewalks	\$750,000	TBD	42	
Riverview Center Repairs	Park & Rec	\$140,000	TBD	42	
MuscaBus Replacements	PW—Transit	\$239,800	Federal/City Funds	40	

Table 3: Projects Proposed for Fiscal Year 2024 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2024					
Project	Department	Project Cost	Funding Source	Points	Page
Fire Engine Replacement	Fire	\$756,000	TBD	40	
Clark House Elevator Upgrade	CD—Housing	\$500,000	Capital Funds	40	
Fire Station #3	Fire	\$3,500,000	TBD	38	
Fuel System Replacement	PW—Building & Grounds	\$425,000	TBD	36	
Bridge Deck Repairs	PW—Streets & Sidewalks	\$220,000	TBD	34	
Soccer West Restroom	Park & Rec.	\$250,000	TBD	32	
Building Addition	Muscatine Art Center	\$175,000	E. Bradford Trust/Art Center Support Foundation	32	
Muscatine Slough Revitalization	Public Works	\$20,000	Grant/Local	32	
Fuller Park Restroom	Park & Rec	\$150,000	TBD	30	
Weed Park Water Main Replacement	Park & Rec.	\$200,000	TBD	28	
Isett Lift Station Platform Installation	WPCP	\$180,000	SRF	28	
Snow Removal Equipment	CD—Airport	\$225,000	Federal/Local	28	
Biogas to Fuel Construction	WPCP	\$800,000	Private/Grants	28	
Taxiway A Rehabilitation Phase 1	CD (airport)	\$1,100,800	Federal/Local Funds	26	
Landfill Leachate Recirculation System	PW—Transfer	\$75,000	TBD	24	
Public Safety Facility—Future Needs Assessment	Fire & Police	\$30,000	TBD	22	
Fuller Park Parking Lot Expansion	Park & Rec.	\$75,000	TBD	20	

Table 3: Projects Proposed for Fiscal Year 2024 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2024

Department	City Funding	Outside Funding
Community Development (Housing)	\$500,000	
Community Development (Airport)	\$182,580	\$1,143,220
Parks & Recreation	\$1,635,000	
Water Pollution Control Plant	\$980,000	
Muscatine Art Center		\$175,000
Public Works—Collection & Drainage	\$600,000	
Public Works-Transit	\$35,970	\$203,830
Public Works-Buildings & Grounds	\$425,000	
Public Works-Street & Sidewalk Projects	\$3,304,420	\$1,291,200
Public Works—Transfer Station	\$725,000	
Public Works—Sewer Separation	\$3,000,000	
Fire	\$4,256,000	
Fire/Police	\$30,000	
Total	\$15,673,970	\$2,813,250

Table 4: Cost of Projects Proposed for Fiscal Year 2024 by Department

**Projects costs identified as TBD have been placed in the City Funding column*

Funding Source	Amount
General Fund	\$917,970
To Be Determined	\$7,241,000
State Revolving Funds	\$180,000
Road Use Tax Fund	\$585,000
One Cent Local Option Sales Tax	\$1,550,000
Sewer Rates	\$1,000,000
E. Bradford Trust/Art Center Support Foundation	\$175,000
Grants	\$3,271,200
Revolving Loan Funds	\$1,000,000
Federal Funds	\$1,467,050
STBG	\$600,000
Capital Funds	\$500,000
Total	\$18,487,220

Table 5: Cost of Projects Proposed for Fiscal Year 2024 by Funding Source



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2025

Project	Department	Project Cost	Funding Source	Points	Page
UV System Replacement	WPCP	\$1,250,000	SRF	78	
West Hill Sewer Separation Project (Phase 5B)	PW—Sewer Separation	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	
Dual Use Redundant Force Main Project	PW—Collection & Drainage	\$2,926,400	TBD	74	
Nutrient and Struvite Mitigation Algae Project	WPCP	\$2,940,000	SRF	62	
Old Highway 38 Bridge Erosion Control	PW—Streets & Sidewalks	\$80,000	TBD	62	
Sidewalk Program	PW—Streets & Sidewalks	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	
Isett Avenue Corridor Reconstruction	PW—Streets & Sidewalks	\$750,000	Grants	58	
Sampson Street Corridor Reconstruction	PW—Streets & Sidewalk	\$500,000	Bonds	56	
Houser Street Corridor Reconstruction	PW—Streets & Sidewalks	\$1,450,000	Grants & STBG	56	
Pavement Management Plan	PW—Streets & Sidewalks	\$1,000,000	One Cent Local Option Sales Tax and Road User Tax Fund	54	
38/61 Connector	PW—Streets & Sidewalk	\$800,000	RISE Grant & TIF	52	
Oneida Avenue Corridor Reconstruction	PW—Streets & Sidewalks	\$200,000	Bonds	50	
Papoose Station Generator & Restroom	WPCP	\$850,000	SRF	50	
Lake Park Boulevard Bridge Deck Replacement	PW—Streets & Sidewalk	\$90,000	Road User Tax Funds	50	

Table 6: Projects Proposed for Fiscal Year 2025 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2025

Project	Department	Project Cost	Funding Source	Points	Page
Lower Mad Creek Trail	PW—Streets & Sidewalks	\$1,539,000	Grants/Local	48	
Automated Collection Truck	PW—Transfer	\$290,000	Refuse	48	
Riverfront Basketball Court Replacement	Park & Rec	\$200,000	TBD	46	
Mad Creek Storm Water Management	PW— Stormwater	\$100,000	Watershed Development Grant and 319 Grant	44	
Aquatic Center Pool Painting	Park & Rec.	\$25,000	TBD	44	
Fulliam Corridor Replacement	PW—Streets & Sidewalks	\$2,875,000	TBD	42	
Playground Platform Repairs	Park & Rec.	\$27,000	TBD	42	
MuscaBus Replacements	PW—Transit	\$442,300	Federal/City Funds	40	
Taylor Park to Kent-Stein Park Trail	PW—Streets & Sidewalk	\$247,000	Grants/Local	40	
Weed Park Lagoon Bank Stabilization	Park & Rec	\$500,000	TBD	34	
Harbor Dredge Dewatering Area Relocation—Construction	WPCP	\$25,000	Water Pollution Control Fund & Collection & Drainage Operating Fund	32	
Building Addition—Art Center	Art Center	\$75,000	Art Center Support Foundation/Art Center	32	
Library Roof Replacement	PW—Building & Grounds	\$76,018	Bonds/Defreed Maint.	30	
Muscatine Slough Revitalization	PW—Sidewalks & Streets	\$750,000	Grants	32	
Public Works Backup Generator	PW—Building & Grounds	\$159,600	TBD	30	
Aquatic Center Upgrades	Park & Rec	\$100,000	TBD	30	
Greenwood Cemetery Erosion Control	Park & Rec.	\$1,000,000	TBD	30	

Table 6: Projects Proposed for Fiscal Year 2025 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2025

Project	Department	Project Cost	Funding Source	Points	Page
Fuller Park Restrooms	Park & Rec.	\$150,000	TBD	30	
Fuel Improvement—Tanks	CD—Airport	\$520,000	State/Local	28	
Papoose Creek Overlook	Park & Rec	\$27,500	TBD	28	
Synthetic Field with Inflatable Dome	Park & Rec.	\$3,850,000	TBD	28	
Kent-Stein Parking Lot Re-surfacing	Park & Rec	\$60,000	TBD	26	
Transfer Station Customer Convenience Drop-off	PW—Transfer	\$50,000	TBD	26	
Lower Lot Reorganization	PW—Collection & Drainage	\$175,000	Road User Tax/ Collection & Drainage	26	
Railroad Overpass Feasibility Study & Construction	PW—Streets & Sidewalk	\$330,000	TBD	22	
Upgrade Fuel Facility	CD— Airport	\$200,000	State/Local Funds	22	
Replacement of #9 & #15 Greens	Park & Rec	\$70,000	TBD	22	
Golf Course Restroom Replacement	Park & Rec	\$300,000	TBD	22	
Material Shredder	PW— Transfer	\$850,000	Transfer/Landfill	20	
Kent-Stein Park Multi-Use-Areas	Park & Rec	\$420,000	TBD	20	
Tennis Court & Sand Volleyball Court Light Replacement	Park & Rec	\$60,000	TBD	20	
Public Works Metal Roof Replacement	PW—Building & Grounds	\$248,032	TBD	20	
Pickleball Courts	Park & Rec.	\$45,000	TBD	18	

Table 6: Projects Proposed for Fiscal Year 2025 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2025

Project	Department	Project Cost	Funding Source	Points	Page
Old Maintenance Building Exterior Repairs	Park & Rec	\$55,000	TBD	18	
Greenwood Cemetery Chapel Repairs	Park & Rec.	\$70,000	TBD	18	
Kent-Stein Drainage Improvement	Park & Rec	\$90,000	TBD	18	
Landfill Leachate Tank Truck	PW– Transfer	\$35,000	TBD	16	
City Hall Plumbing Replacement	PW—Building & Grounds	\$500,000	Bonds/Deferred Maint.	16	
City Hall Cooling System	PW—Building & Grounds	\$1,114,442	TBD	16	
Transfer Station Windows, Doors, and Lights	PW—Building & Grounds	\$50,000	TBD	16	
City Hall Window Replacement	PW—Building & Grounds	\$183,757	Bonds/Deferred Maint.	16	
Storage Facility	PW—Building & Grounds	\$209,075	TBD	14	
Transfer Station Floor Replacement	PW _ Transfer	\$27,000	TBD	14	
Demo Reserve Building	Fire	\$40,000	TBD	12	
Used Rubber Tire Wheel	PW—Transfer	\$40,000	TBD	12	

Table 6: Projects Proposed for Fiscal Year 2025 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2025

Department	City Funding	Outside Funding
Parks & Recreation	\$7,049,500	
Public Works—Collection & Drainage	\$3,101,400	
Fire	\$40,000	
Public Works-Transit	\$66,345	\$375,955
Muscatine Art Center		\$75,000
Public Works-Transfer Station	\$1,292,000	
Public Works-Buildings & Grounds	\$2,540,924	
Public Works-Street & Sidewalk Projects	\$8,175,000	\$2,536,000
Public Works—Stormwater	\$100,000	
Public Works—Sewer Separation	\$3,000,000	
CD (Airport)	\$176,000	\$544,000
WPCP	\$5,065,000	
Total	\$30,426,169	\$3,530,955

Table 7: Cost of Projects Proposed for Fiscal Year 2025 by Department

**Projects costs identified as TBD have been placed in the City Funding column*

Funding Source	Amount
General Fund	\$684,145
To Be Determined	\$15,234,049
Grants	\$4,806,200
Collection and Drainage Operation Fund	\$125,000
Road Use Tax Funds	\$715,000
One Cent Local Option Sales Tax	\$1,550,000
Art Center Support Foundation/Art Center	\$75,000
Sewer Rates	\$1,000,000
Revolving Loan Funds	\$1,000,000
TIF	\$400,000
Federal Funds	\$919,955
State Revolving Fund	\$5,040,000
Refuse	\$290,000
Bonds/Deferred Maint	\$1,459,775
Public Works—Transfer	\$850,000
Total	\$33,957,124

Table 8: Cost of Projects Proposed for Fiscal Year 2025 by Funding Source



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2026

Project	Department	Project Cost	Funding Source	Points	Page
West Hill Sewer Separation Project (Phase 5C)	PW—Sewer Separation	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	
Effluent Discharge Vault Overhaul and Redundant Line	WPCP	\$650,000	SRF	62	
Sidewalk Program	PW—Streets & Sidewalks	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	
Isett Avenue Corridor Reconstruction	PW—Streets & Sidewalks	\$5,750,000	Grants	60	
Landfill Cell #6	PW—Transfer	\$60,000	TBD	60	
Progress Park For Main Redundant Line	PW—Collection & Drainage	\$200,000	TBD	58	
Sampson Street Corridor Reconstruction	PW—Streets & Sidewalks	\$2,500,000	Bonds	56	
Houser Street Corridor Reconstruction	PW—Streets & Sidewalks	\$5,520,000	Grants & STBG	56	
Dolliver Street Corridor Reconstruction	PW—Streets & Sidewalks	\$150,000	Bonds	54	
Pavement Management Plan	PW—Streets & Sidewalks	\$1,000,000	One Cent Local Option Sales Tax and Road User Tax Fund	54	
38/61 Corridor	PW—Streets & Sidewalks	\$3,650,000	RISE Grant and TIF	52	
Spray Injection Pothole Patcher	PW—Streets & Sidewalks	\$300,000	TBD	52	
Transfer Trailer	PW—Transfer	\$110,000	Transfer/Enterprise	52	

Table 9: Projects Proposed for Fiscal Year 2026 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2026

Project	Department	Project Cost	Funding Source	Points	Page
Lake Park Boulevard Bridge Deck Replacement	PW—Streets & Sidewalks	\$90,000	Road Use Tax Re-funds	50	
Papoose Station Generator & Public Restroom	WPCP	\$850,000	SRF	50	
Oneida Avenue Corridor Reconstruction	PW—Streets & Sidewalks	\$1,725,000	Bonds	50	
Rear Load Collection Truck	PW—Transfer	\$190,000	TBD	48	
Isett/Cypress Trail	PW—Streets & Sidewalks	\$1,101,000	Grants/Local	48	
Playground Platform Repairs	Park & Rec.	\$46,000	TBD	42	
MuscaBus Replacements	PW—Transit	\$431,300	Federal/City	40	
Weed park Large Event Shelter	Park & Rec	\$300,000	TBD	38	
Muscatine Slough Revitalization	PW—Sidewalk & Streets	\$250,000	Grants	32	
2nd Avenue Stormwater Infiltration Project	WPCP	\$75,000	Grants	36	
Riverfront Lights Replacement	Park & Rec	\$220,000	TBD	36	
Harbor Dredge Dewatering Area Relocation—Reconstruction	WPCP	\$680,000	Water Pollution Control Fund & Collection and Drainage Operating fund	32	
Building Addition—Art Center	Art Center	\$2,500,000	Grants/Foundation/Campaign	32	
Riverside Terrace	Parks & Rec.	\$1,700,000	TBD	30	
Weed Park North Side Parking Lot	Park & Rec	\$90,000	TBD	30	
Fuel Improvements—Cabinets	CD—Airport	\$280,000	State/Local	28	

Table 9: Projects Proposed for Fiscal Year 2026 Ranked by Prioritization Points



Fiscal Year 2026

Project	Department	Project Cost	Funding Source	Points	Page
Cedar Street Stormwater Infiltration Project	PW– Stormwater	\$75,000	TBD	28	
Pearl City Station Plaza Replacement	Park & Rec	\$100,000	TBD	26	
Weed Park Lagoon Trail	Park & Rec	\$100,000	TBD	18	
Transfer Station Trailer Floor Replacement	PW—Transfer	\$27,000	TBD	14	

Table 9: Projects Proposed for Fiscal Year 2026 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2026

Department	City Funding	Outside Funding
Community Development (Airport)	\$42,000	\$238,000
Parks & Recreation	\$2,595,200	
Public Works-Transit	\$58,815	\$333,285
Public Works-Collection & Drainage	\$200,000	
Public Works-Transfer Station	\$327,000	
Public Works-Street & Sidewalk Projects	\$20,845,000	\$1,351,000
Public Works—Sewer Separation	\$3,000,000	
Public Works—Stormwater	\$75,000	
WPCP	\$2,255,000	
Muscatine Art Center		\$2,500,000
Total	\$29,398,015	\$4,422,285

Table 10: Cost of Projects Proposed for Fiscal Year 2026 by Department

**Projects costs identified as TBD have been placed in the City Funding column*

Funding Source	Amount
General Fund	\$430,815
To Be Determined	\$3,408,000
Collection & Drainage Operation Fund	\$340,000
Road Use Tax Funds	\$640,000
One Cent Local Option Sales Tax	\$1,550,000
Sewer Rates	\$1,000,000
Revolving Loan Funds	\$1,000,000
State Revolving Funds	\$1,500,000
Federal Funds	\$333,285
State Funds	\$238,000
Bonds	\$4,375,000
Grants	\$16,839,200
Water Pollution Control Fund	\$340,000
TIF	\$1,825,000
Total	\$50,659,500

Table 11: Cost of Projects Proposed for Fiscal Year 2026 by Funding Source



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2027

Project	Department	Project Cost	Funding Source	Points	Page
West Hill Sewer Separation Project (Phase 6A)	PW—Sewer Separation	\$3,000,000	One Cent Local Option Sales Tax, Sewer Rates, & Revolving Loan Funds	74	
Sidewalk Program	PW—Streets & Sidewalks	\$100,000	Road Use Tax Funds & One Cent Local Option Tax	62	
Isett Avenue Corridor Reconstruction	PW—Streets & Sidewalks	\$5,750,000	Grants	60	
Landfill Cell #6	PW—Transfer	\$800,000	TBD	58	
Sampson Street Corridor Reconstruction	PW—Streets & Sidewalk	\$2,000,000	Bonds	56	
Houser Street Corridor Reconstruction	PW—Streets & Sidewalks	\$5,520,000	Grants and STBG	56	
Dolliver Street Corridor Reconstruction	PW—Streets & Sidewalks	\$1,575,000	Bonds	54	
Pavement Management Plan	PW—Streets & Sidewalks	\$1,000,000	One Cent Local Option Sales Tax and Road User Tax Fund	54	
38/61 Connector	PW—Streets & Sidewalks	\$3,650,000	RISE Grant and TIF	52	
Automated Collection Truck	PW—Transfer	\$290,000	Refuse	48	
Load Out Crane	PW—Transfer	\$140,000	Transfer/Enterprise	44	
Northside Trail Phase 1	PW—Streets & Sidewalk	\$1,145,000	Grant/Local	44	
Apron Joint and Crack Sealing	CD—Airport	\$250,000	Federal/Local Funds	42	
MuscaBus Replacements (2 buses and 1 van)	PW—Transportation	\$431,300	Federal/City Funds	40	

Table 12: Projects Proposed for Fiscal Year 2027 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2027

Project	Department	Project Cost	Funding Source	Points	Page
High School Connector Trail	PW—Streets & Sidewalk	\$253,000	TBD	40	
Building Addition—Art Center	Art Center	\$3,000,000	Grants/Foundation/Campaign	32	
Construct SRE Building	CD—Airport	\$620,000	Federal/Local Funds	30	
Airport Security Cameras & Lighting	CD—Airport	\$88,236	State/Local	27	
Cart Path Repairs	Park & Rec	\$30,000	TBD	26	
Fuller Park Erosion Control Project	Park & Rec	\$300,000	TBD	26	
Greenwood Cemetery Erosion Control	Park & Rec	\$1,000,000	TBD	26	
Lift Station Façade Renovation	WPCP	\$760,000	TBD	22	
Transfer Station Roof Replacement (2 roofs)	PW—Transfer	\$150,000	TBD	18	
Transfer Station Trailer Floor Replacement	PW— Transfer	\$27,000	TBD	14	

Table 13: Projects Proposed for Fiscal Year 2027 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2027

Department	City Funding	Outside Funding
Parks & Recreation	1,330,000	
Public Works-Transfer	\$1,407,000	
Public Works—Streets & Sidewalk Projects	\$19,595,000	\$1,398,000
Public Works—Sewer Separation	\$3,000,000	
Community Development (Airport)	\$102,096	\$874,740
Muscatine Art Center		\$3,000,000
Public Works—Transit	\$64,695	\$366,605
WPCP	\$760,000	
Total	\$26,258,791	\$5,639,345

Table 13: Cost of Projects Proposed for Fiscal Year 2027 by Department

**Projects costs identified as TBD have been placed in the City Funding column*

Funding Source	Amount
General Fund	\$395,791
To Be Determined	\$3,320,000
Refuse	\$290,000
One Cent Local Option Sales Tax	\$1,550,000
TIF	\$1,825,000
Transfer Enterprise	\$140,000
Grants	\$12,186,000
Federal Funds	\$1,166,345
State Funds	\$75,000
Bonds	\$3,575,000
Sewer Rates	1,000,000
Revolving Load Funds	\$1,000,000
RISE Grant	\$1,825,000
Road User Tax Fund	\$550,000
Art Center—Campaign/Foundation	\$3,000,000
Total	\$31,898,136

Table 14: Cost of Projects Proposed for Fiscal Year 2027 by Funding Source



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2028

Project	Department	Project Cost	Funding Source	Points	Page
Sidewalk Program	PW—Streets & Sidewalks	\$100,000	One Cent Local Option Tax & Road User Tax	62	
Northside Trail Phase 2	PW—Streets & Sidewalks	\$1,487,000	Grants/Local	52	
Westside Trail Extension	PW—Streets & Sidewalks	\$391,000	Grants/Local	48	
Beer Garden Pier	Park & Rec.	\$880,000	TBD	28	
Riverside Beer Garden & Restrooms	Park & Rec	\$330,000	TBD	28	
Riverside Site Furniture & Arbored Swings	Park & Rec	\$104,000	TBD	28	
Riverside Concession Stand	Park & Rec	\$275,000	TBD	26	
Fuller Park Parking Lot Expansion	Park & Rec.	\$75,000	TBD	20	
Riverside Fish Cleaning Station	Park & Rec.	\$297,000	TBD	16	
Greenwood Cemetery Barrier Fence	Park & Rec.	\$175,000	TBD	10	

Table 15: Projects Proposed for Fiscal Year 2028 Ranked by Prioritization Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fiscal Year 2028

Department	City Funding	Outside Funding
Parks & Recreation	\$2,136,000	
Public Works-Street & Sidewalk Projects	\$397,400	\$1,580,600
Total	\$2,533,400	\$1,580,600

Table 16: Cost of Projects Proposed for Fiscal Year 2028 by Department

**Projects costs identified as TBD have been placed in the City Funding column*

Funding Source	Amount
To Be Determined	\$2,136,000
One Cent Local Option Tax	\$50,000
Road User Tax	\$50,000
Grants	\$1,502,400
General Funds	\$375,600
Total	\$4,114,060

Table 17: Cost of Projects Proposed for Fiscal Year 2028 by Funding Source



PUBLIC WORKS PROJECTS

Lucas Street Reconstruction Design

Department: Public Works

Project Location: Lucas Street

Project Description:

Design a reconstruction of Lucas Street to comply with Muscatine’s *Complete Streets Policy* standards including sidewalks, storm sewers, turn lanes, extending sanitary sewers, and realignment of the Lucas Street and U.S. 61 Bypass intersection to create a 90 degree intersection.

Estimated Cost:	\$300,000	Project Type:	Replacement
Funding Schedule:	FY ‘24	Current Status:	Requested new project; nothing completed to date
Funding Source:	Collection & Drainage Operating Fund General Obligation Bonds Federal –STP Funds	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills Comprehensive Plan goal(s)

Purpose and Need for Project:

Lucas Street is zoned as a S3 Zoning District with expansion opportunities at the 70 acre site of the Agricultural Learning Center. There is a recreational benefit directly related to the City’s Comprehensive Trail Plan. It is 24’ wide narrowing to 21’ wide two-lane rural road without sidewalks. The current geometry of the of the Lucas Street/U.S. 61 Bypass intersection creates a visibility hazard. The intersection is also currently not served by sanitary sewers.



Photo: Lucas Street

Lucas Street Reconstruction

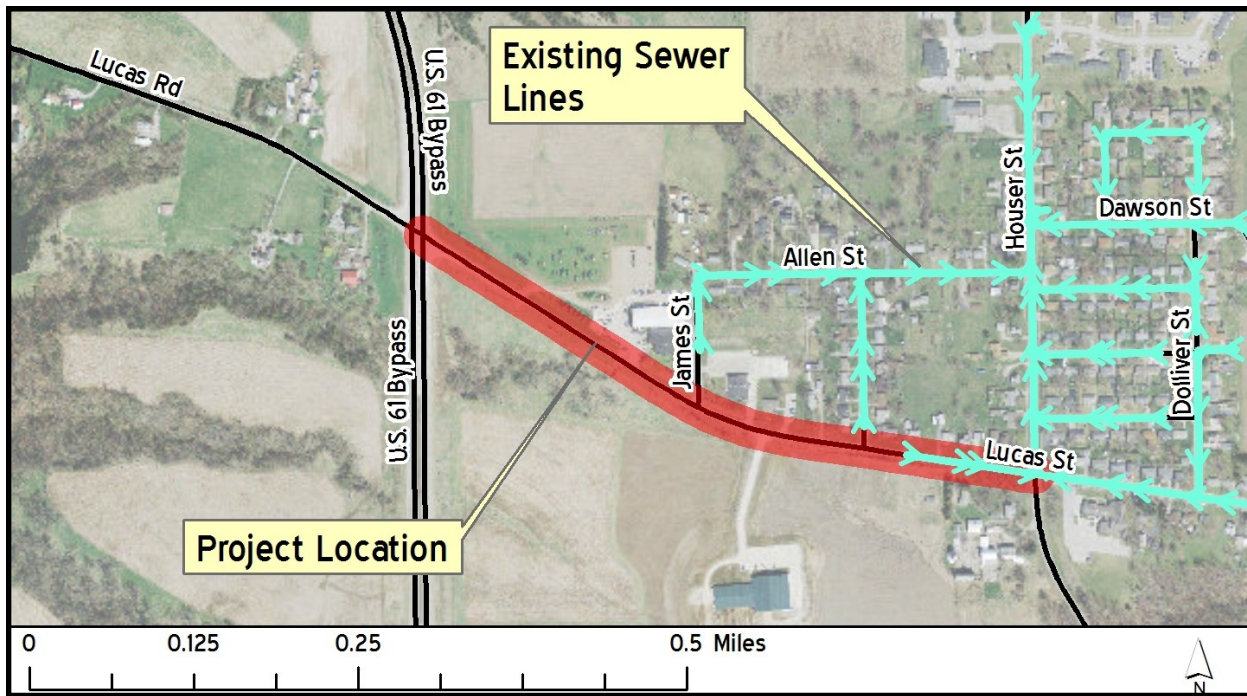
Department: Public Works

Project Location: Lucas Street

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$300,000		FY '24—\$300,000
Land Acquisition			
Construction			
Equipment/ Furnishings			
Project Management			
Total	\$300,000		FY '24—\$300,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Lucas Street Reconstruction

Department: Public Works

Project Location: Lucas Street

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health, and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect on quality of life..... 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....54 Points



Isett Avenue Corridor Reconstruction

Department: Public Works

Project Location: Isett Avenue

Project Description:

The reconstruction will replace Isett Avenue and Cypress Streets from East 9th Street to Highway 61. This will improve safety at four major intersections, address pedestrian access routes, and raise the bridge over Geneva Creek.

Estimated Cost:	\$12,750,000	Project Type:	New
Funding Schedule:	FY '24—\$500,000 FY '25—\$750,000 FY '26—\$5,750,000 FY '27—\$5,750,000	Current Status:	Planning and Engineering
Funding Source:	Grants	Estimated Completion Time:	3 Years
Impact Estimated Cost: on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Isett Avenue is beyond its useful life and is in need of replacement. Isett Avenue has also been identified by the State of Iowa as a candidate for a four to three lane conversion project. The bridge over Geneva Creek has been identified as needing a deck overlay and new approach pavement as well as channel work underneath. A TEAP survey was performed on this stretch of roadway by the State of Iowa. The results of the survey identified four intersections in need of updates for safety.

Isett Avenue Corridor Reconstruction

Department: Public Works

Project Location: Isett Avenue

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$1,000,000		FY '24—\$500,000 FY '24—\$500,000
Land Acquisition	\$250,000		FY '24—\$250,000
Construction	\$10,000,000		FY '25—\$5,000,000 FY '26—\$5,000,000
Equipment/ Furnishings			
Construction Engineering	1,500,000		FY '24—\$750,000 FY '25—\$750,000
Total	\$12,750,000		FY'24—\$500,000 FY '25—\$750,000 FY '26—\$5,750,000 FY '27—\$5,750,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Project Location



Isett Avenue Corridor Reconstruction

Department: Public Works

Project Location: Isett Avenue

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health, and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....58 Points

38/61 Connector

Department: Public Works

Project Location: Northeast Muscatine

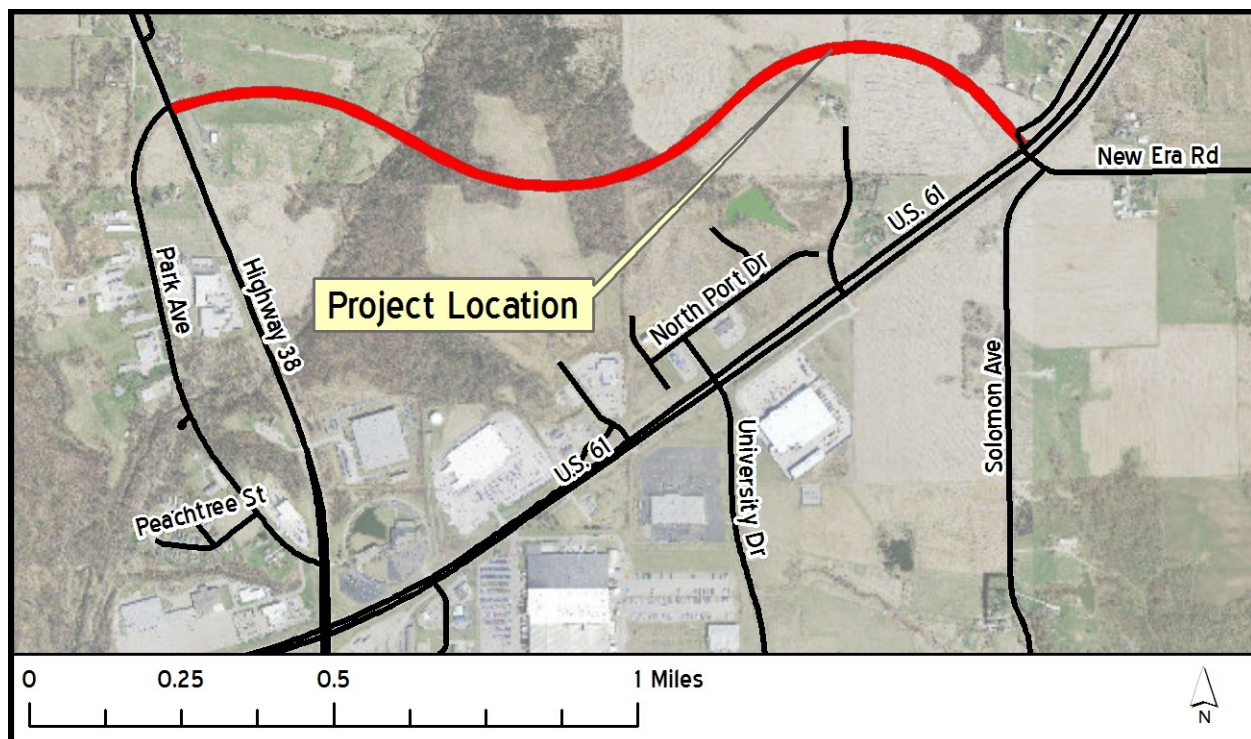
Project Description:

Construct a connecting road between two major highways entering/exiting Muscatine.

Estimated Cost:	\$8,100,000	Project Type:	New
Funding Schedule:	FY '25—\$800,000 FY '26—\$3,650,000 FY '27—\$3,650,000	Current Status:	Preliminary plans completed
Funding Source:	RISE Grant—\$6,075,000 (75%) TIF—\$2,025,000 (25%)	Estimated Completion Time:	2 Years
Impact on Annual Operating Expenditures	\$10,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills Comprehensive Plan goal(s)

Purpose and Need for Project:

This connector will help to relieve traffic at the intersection of the two highways, U.S. 61 and Highway 38. It will assist in encouraging economic development in the northeast quadrant of Muscatine and will provide an opportunity to expand the City's trail system.



Project Location

38/61 Connector

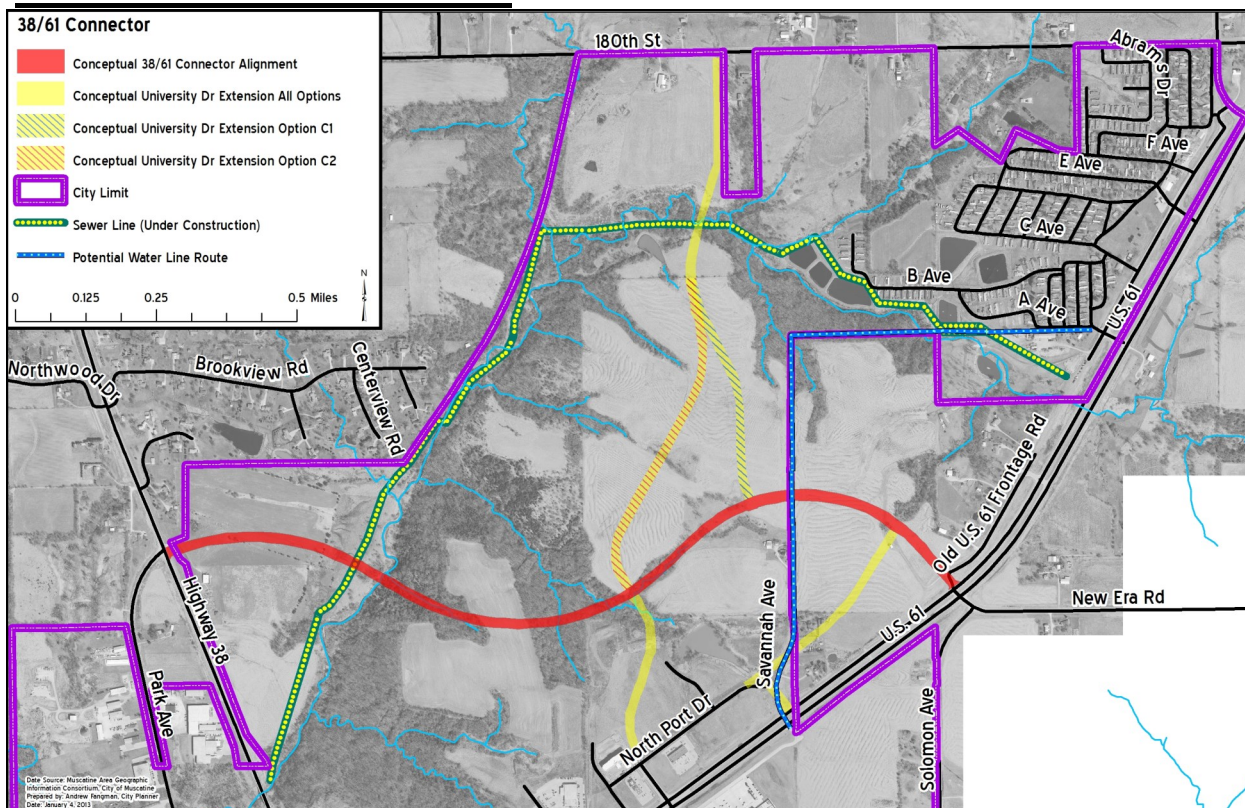
Department: Public Works

Project Location: Northeast Muscatine

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$600,000		FY '25—\$600,000
Land Acquisition			
Construction	\$7,300,000		FY '26—\$3,650,000 FY '27—\$3,650,000
Equipment/ Furnishings			
Construction Engineering	\$200,000		FY '25—\$200,000
Total	\$8,100,000		FY '25—\$800,000 FY '26—\$3,650,000 FY '27—\$3,650,000

Item	Estimated Annual Impact on Operating Budget
Services	\$10,000

Additional Information:



Recent, Planned, and Potential Infrastructure Improvement Projects in Northeast Muscatine



38/61 Connector

Department: Public Works

Project Location: Northeast Muscatine

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....52 Points



Pavement Management Plan

Department: Public Works

Project Location: Communitywide

Project Description:

Ongoing pavement maintenance: asphalt overlay, curb & gutter, full depth patching, and joint sealing.

Estimated Cost:	\$4,000,000	Project Type:	Replacement
Funding Schedule:	FY '24—\$1,000,000 FY '25—\$1,000,000 FY '26—\$1,000,000 FY '27—\$1,000,000	Current Status:	Ongoing pavement management
Funding Source:	One Cent Local Option Sales Tax (50%), Road User Tax Fund (50%)	Estimated Completion Time:	4 years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

This work is necessary to maintain the existing street/roadway infrastructure to a pavement condition index (PCI) of 65.

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$4,000,000		FY '24—\$1,000,000 FY '25—\$1,000,000 FY '26—\$1,000,000 FY '27—\$1,000,000
Total	\$4,000,000		FY '24—\$1,000,000 FY '25—\$1,000,000 FY '26—\$1,000,000 FY '27—\$1,000,000
Item	Estimated Annual Impact on Operating Budget		
Total	None		



Pavement Management Plan

Department: Public Works

Project Location: Communitywide

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health, and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....54 Points

Sampson Street Corridor Reconstruction

Department: Public Works

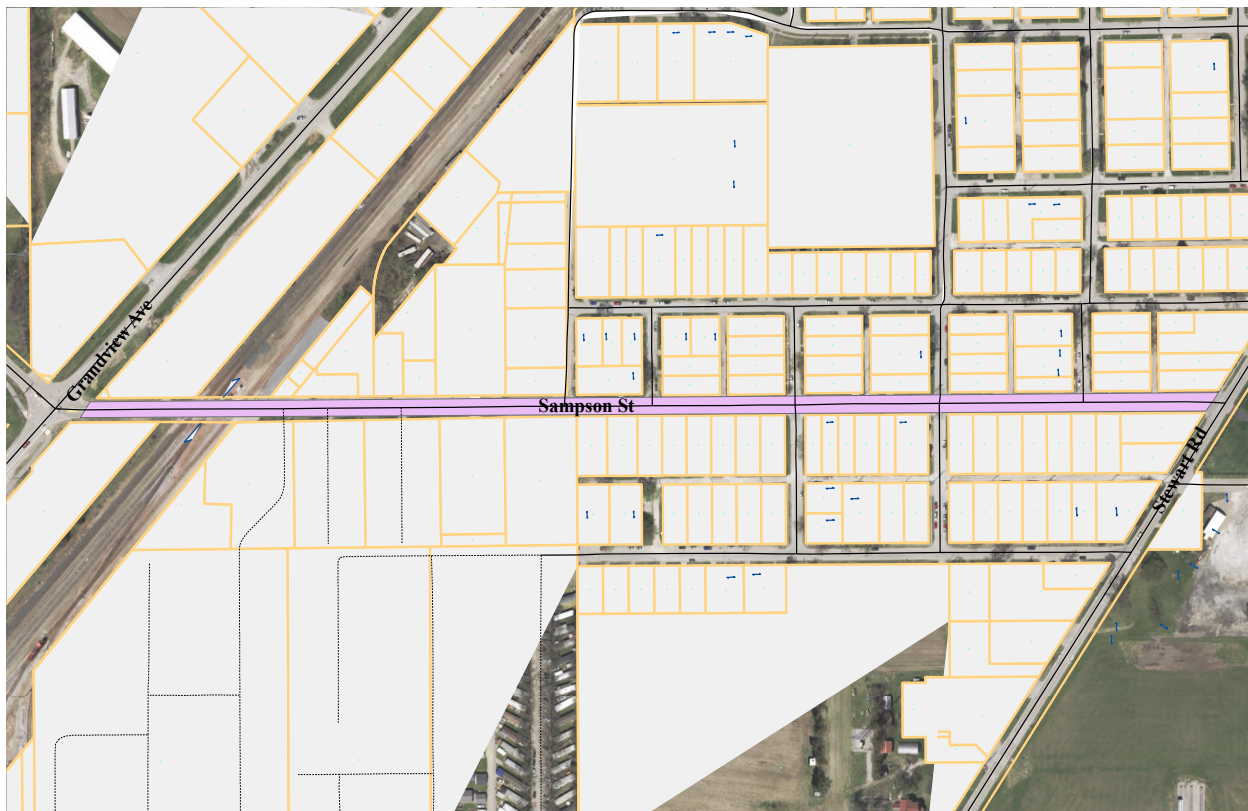
Project Location: Sampson Street

Project Description: This project will replace the Sampson Street corridor from Grandview Avenue to Stewart Road. This project will also include sidewalk and sewer replacement.

Estimated Cost:	\$4,500,000	Project Type:	New
Funding Schedule:	FY '25—\$500,000 FY '26—\$2,000,000 FY '27—\$2,000,000	Current Status:	Requested new project; nothing done to date
Funding Source:	Grants/Bonding	Estimated Completion Time:	2 years and 6 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Sampson Street is beyond its' useful life and is in desperate need of replacement.



Project Location



Sampson Street Corridor Replacement

Department: Public Works

Project Location: Sampson Street

Item	Estimated Total Cost	Costs Already Incurred	Proposed ing by Fund- Year(s)
Planning and Engineering	\$350,000		FY '25—\$350,000
Land Acquisition	\$150,000		FY '25—\$150,000
Construction	\$3,500,000		FY '26—\$1,750,000 FY '27—\$1,750,000
Equipment/ Furnishings			
Construction Engineering	\$500,000		FY '26—\$250,000 FY '27—\$250,000
Total	4,500,000		FY '25—\$500,000 FY '26—\$2,000,000 FY '27—\$2,000,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Sampson Street Corridor Replacement

Department: Public Works

Project Location: Sampson Street

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 75% of the population.....10 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....56 Points

Old Highway 38 Bridge Erosion Control

Department: Public Works

Project Location: Mad Creek

Project Description:

Erosion control at the Old Highway 38 bridge.

Estimated Cost:	\$80,000	Project Type:	Repair
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	To be Determined	Estimated Completion Time:	2 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills multiple Comprehensive Plan goals

Purpose and Need for Project:

The Southeast corner of the bridge is experiencing severe erosion issues. Placement of rip rap material covered with flowable grout is needed to stabilize the abutment. Similar remediation has been completed on the other three corners.



Project Location

Old Highway 38 Bridge Erosion Control

Department: Public Works

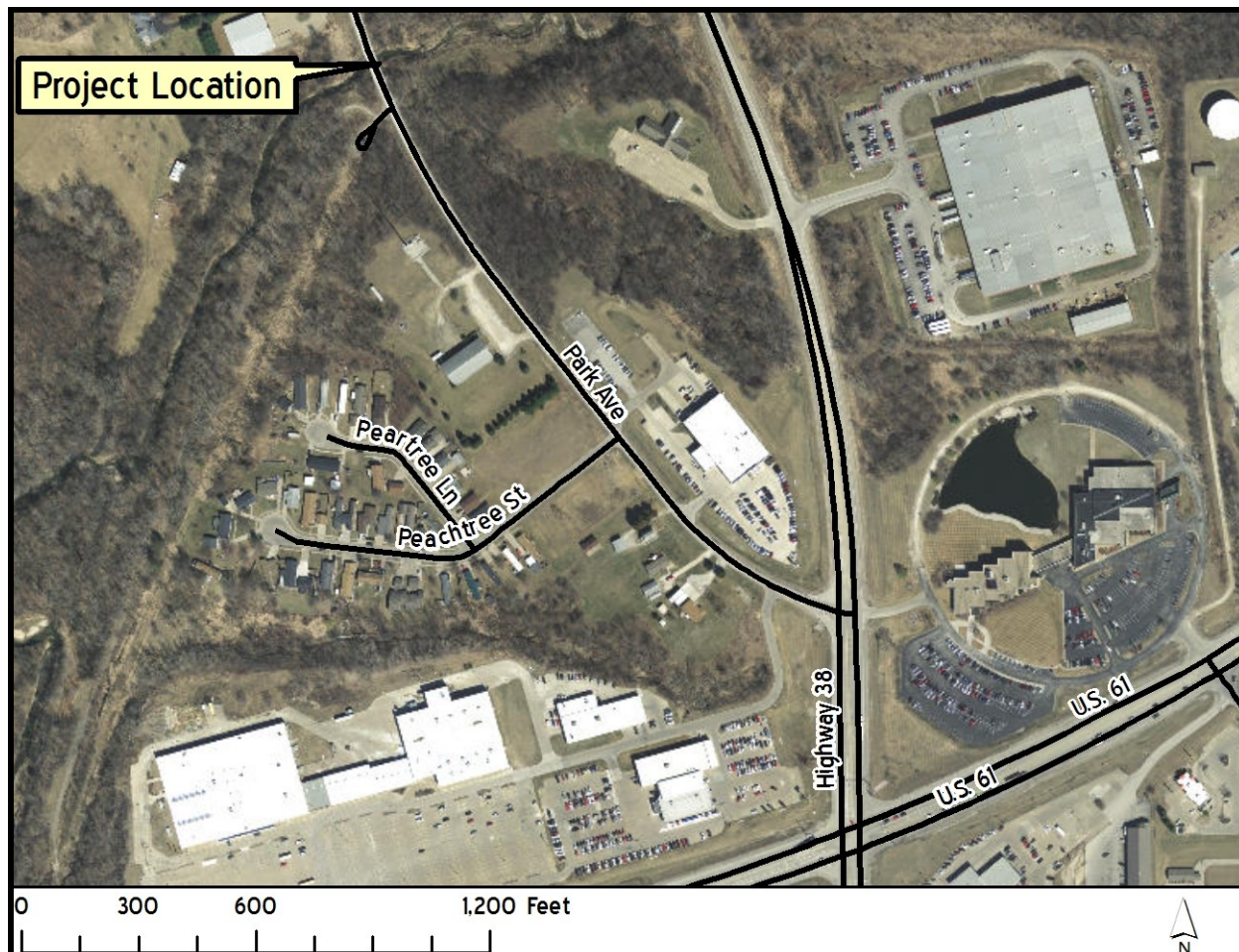
Project Location: Mad Creek

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$80,000		FY'25—\$80,000
Equipment/ Furnishings			
Other			
Total	\$80,000		FY'25—\$80,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Old Highway 38 Bridge Erosion Control

Department: Public Works

Project Location: Mad Creek

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp. plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect on quality of life.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....62 Points

Lake Park Blvd. Bridge Deck Replacement

Department: Public Works Project Location: Lake Park Blvd. at Mad Creek

Project Description:

Replacement of the deck on the Lake Park Boulevard Bridge.

Estimated Cost:	\$90,000	Project Type:	Repair
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	Road Use Tax Funds	Estimated Completion Time:	2 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The bridge deck on the Lake Park Blvd bridge needs replaced. The remaining structure is in good shape.



Photo: Existing deck on Lake Park Blvd. Bridge

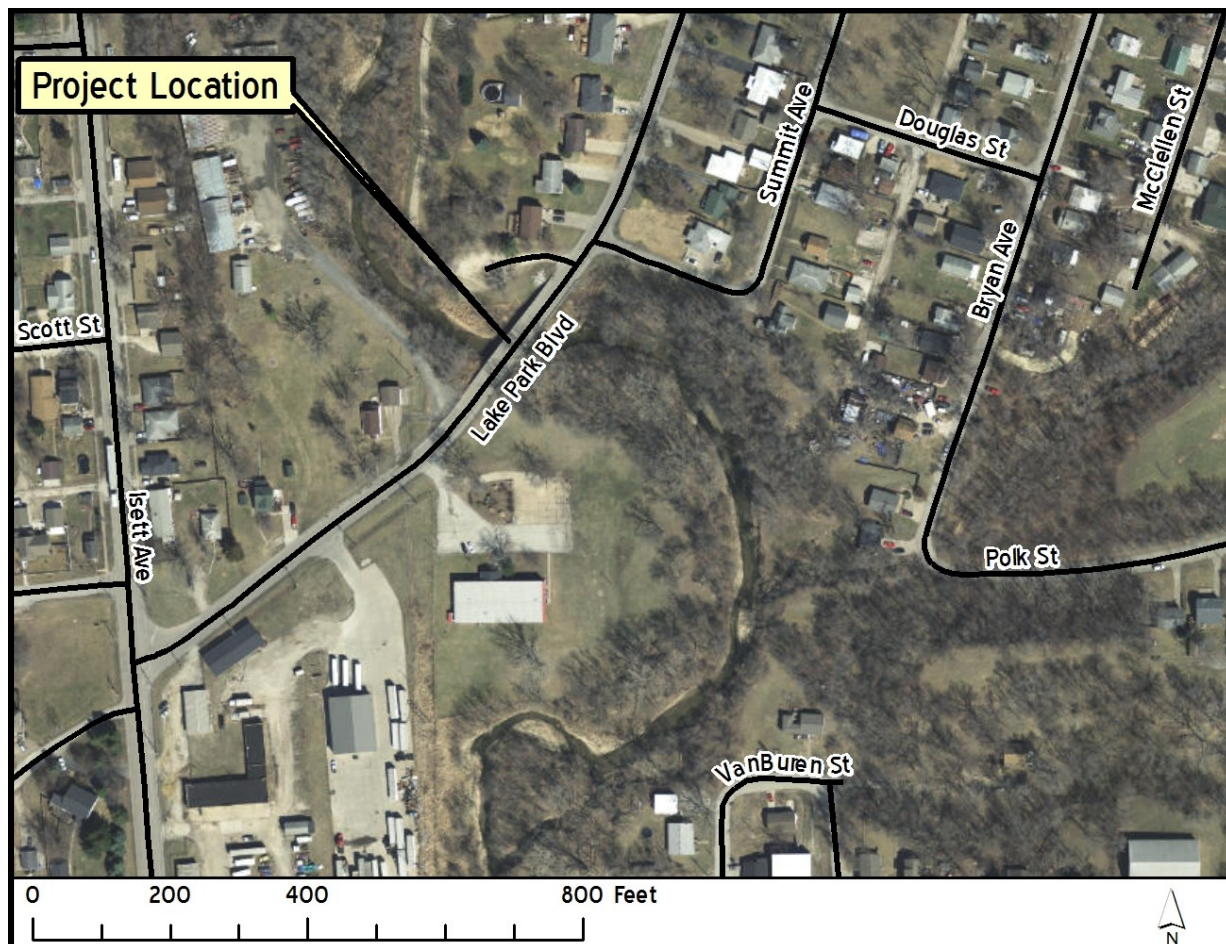
Lake Park Blvd. Bridge Deck Replacement

Department: Public Works Project Location: Lake Park Blvd. at Mad Creek

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$90,000		FY '25—\$90,000
Equipment/ Furnishings			
Other			
Total	\$90,000		FY'25—\$90,000
Item	Estimated Annual Impact on Operating Budget		
Total	None		

Additional Information:



Project Location



Lake Park Blvd. Bridge Deck Replacement

Department: Public Works Project Location: Lake Park Blvd. at Mad Creek

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp. plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect on quality of life.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....50 Points

West Hill Sewer Separation Project

Department: Public Works

Project Location: West Hill

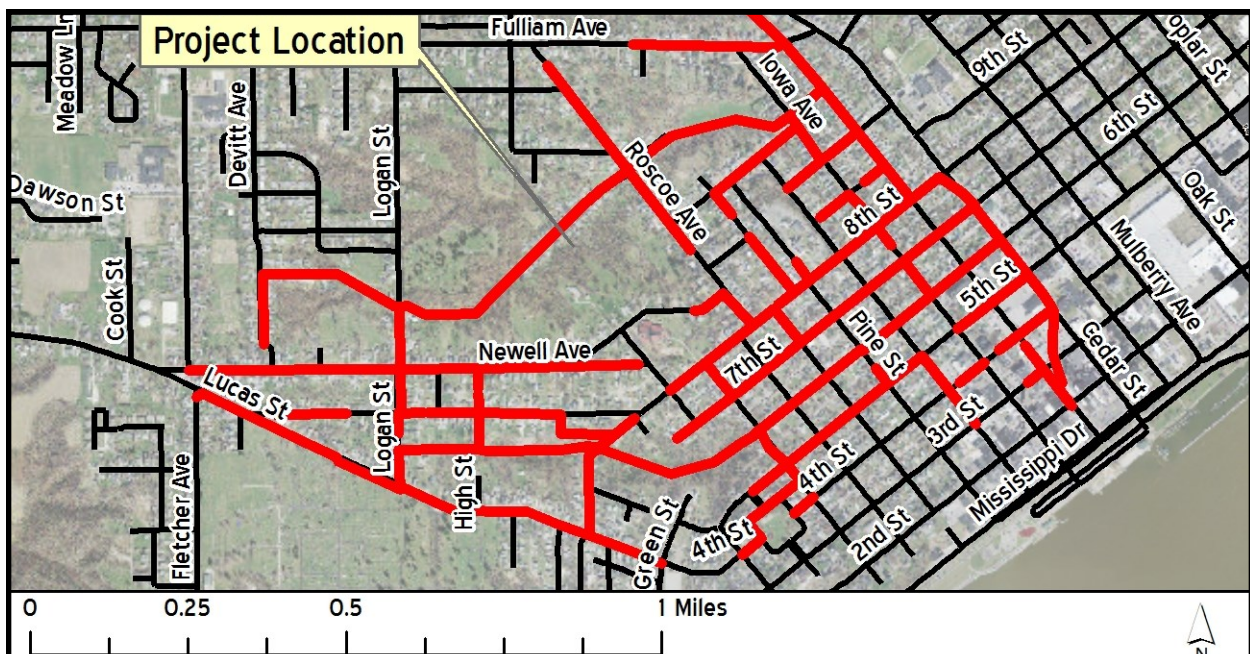
Project Description:

West Hill storm and sanitary sewer separation as mandated by EPA consent order.

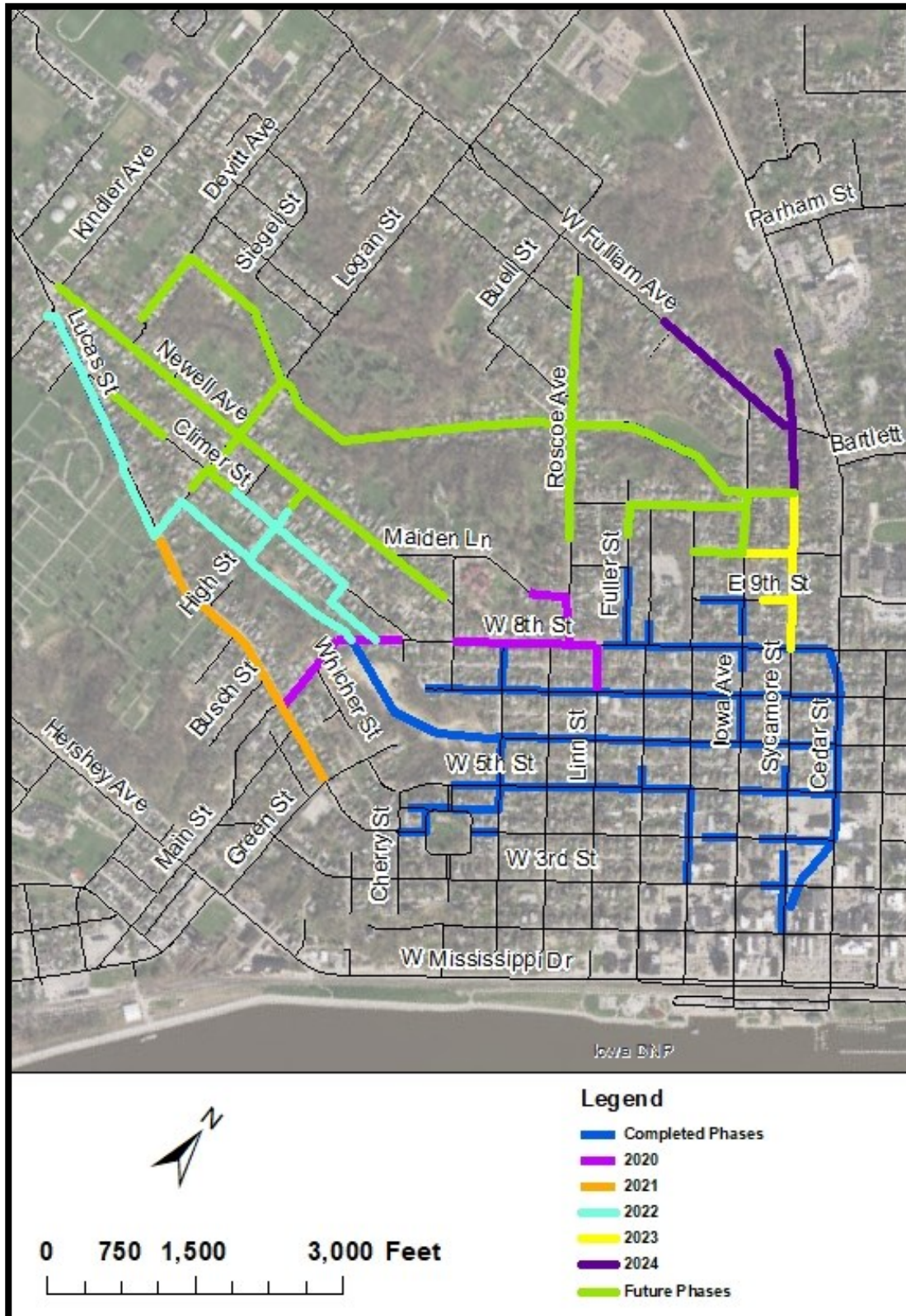
Estimated Cost:	Phases 5A, 5B, 5C, and 6A— \$14,105,175 (through FY '24)	Project Type:	Replacement
Funding Schedule:	FY '24—\$3,000,000 FY '25—\$3,000,000 FY '26—\$3,000,000	Current Status:	Under Construction
Funding Source:	Revolving Loan Funds— \$6,000,000 One Cent Local Option Tax—\$4,254,186 Sewer Rates—\$3,850,000	Estimated Completion Time:	8 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The only remaining combined sewers are in the West Hill section of Muscatine. An EPA consent order requires separation by 2028. To date, Phases 1, 2, 3, and 4 have been completed with Phase 5A underway.



Project Location



Project Location Separated by Fiscal Year (FY 2020—FY 2024)

West Hill Sewer Separation Project

Department: Public Works

Project Location: West Hill

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$14,105,175		FY '20—\$2,105,175 FY '21—\$3,000,000 FY '22—\$3,000,000 FY '23—\$3,000,000 FY '24—\$3,000,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$14,105,175	\$16,632,383	FY '20—\$2,105,175 FY '21—\$3,000,000 FY '22—\$3,000,000 FY '23—\$3,000,000 FY '24—\$3,000,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Photo: West Hill Sewer Separation Project



West Hill Sewer Separation Project

Department: Public Works

Project Location: West Hill

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ Yes.....12 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....74 Points

Mad Creek Storm Water Management

Department: Public Works

Project Location: Mad Creek Watershed

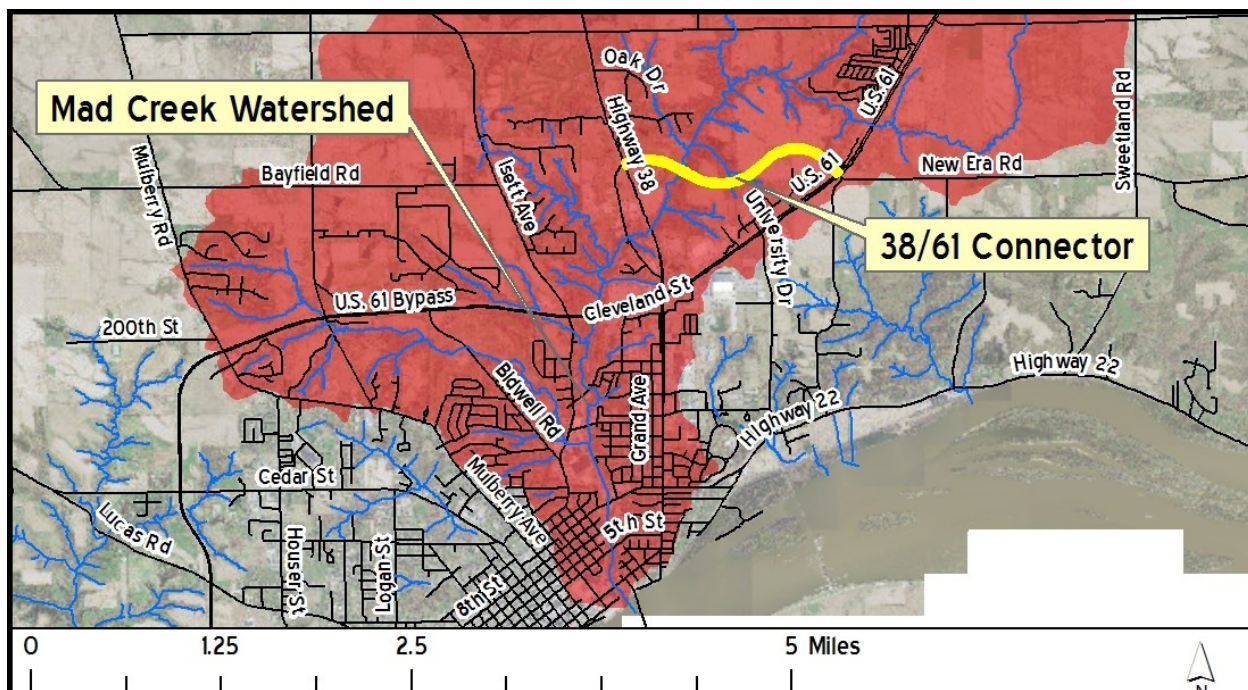
Project Description:

The Mad Creek Storm Water Management Project will control flooding and creek erosion using a variety of storm water mitigation techniques.

Estimated Cost:	\$1,000,000	Project Type:	New
Funding Schedule:	FY '24 FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	Watershed Development Grant 319 Grant	Estimated Completion Time:	2 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

To control erosion and flooding along Mad Creek by completing various storm water management projects to meet requirements of the Clean Water Act. Recreational and economic development activities will also be completed as part of this project. This project will be coordinated with the construction of the 38/61 Connector.



Project Area: Mad Creek Watershed

Mad Creek Storm Water Management

Department: Public Works

Project Location: Mad Creek Watershed

Item	Estimated Total Cost	Costs Already Incurred	Proposed by	Fund-Year(s)
Planning and Engineering	\$100,000		FY '24—\$100,000	
Land Acquisition				
Construction	\$900,000		FY '25—\$900,000	
Equipment/ Furnishings				
Other (Identify)				
Total	\$1,000,000		FY '24—\$100,000 FY '25—\$900,000	
Item	Estimated Annual Impact on Operating Budget			
Total	None			



Photo: Mad Creek



Mad Creek Storm Water Management

Department: Public Works

Project Location: Mad Creek Watershed

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp. plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 100% outside funding.....12 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement to public safety, health,
and general welfare4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....44 Points



Railroad Overpass Feasibility Study

Department: Public Works

Project Location:

Project Description:

Estimated Cost:	Feasibility Study— \$330,000	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	2 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The purpose of the feasibility study would be to identify the needs and available options for constructing a railroad overpass on the south end of town. Once a feasibility has been conducted, the City can determine if the demand for the project is needed. The study will also provide a comprehensive cost estimate.



Railroad Overpass Feasibility Study and Construction

Department: Public Works

Project Location:

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not assist in implementing any goals of the comp. plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 25% to 49% outside funding.....4 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health, and general welfare0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....22 Points



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Dual Use Redundant Force Main (DURF)

Department: Public Works

Project Location: Mad Creek Watershed

Project Description:

Redundant line from the Papoose Creek Lift Station to the Water Resource Recovery Facility as mandated by Iowa Department of Natural Resources consent order.

Estimated Cost:	\$2,926,400	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The Iowa Department of Natural Resources (IDNR) has filed an Administrative Consent Order against the City of Muscatine for violations of its National Pollutant Discharge Elimination System (NPDES) permit. This Order stems from the October 2017 discovery of a leak in the Papoose Lift Station (Station) force main to the Water and Resource Recovery Facility (WRRF). This Order directs the City to pay a penalty of \$10,000 and construct a redundant line for the Station by December 31, 2026.

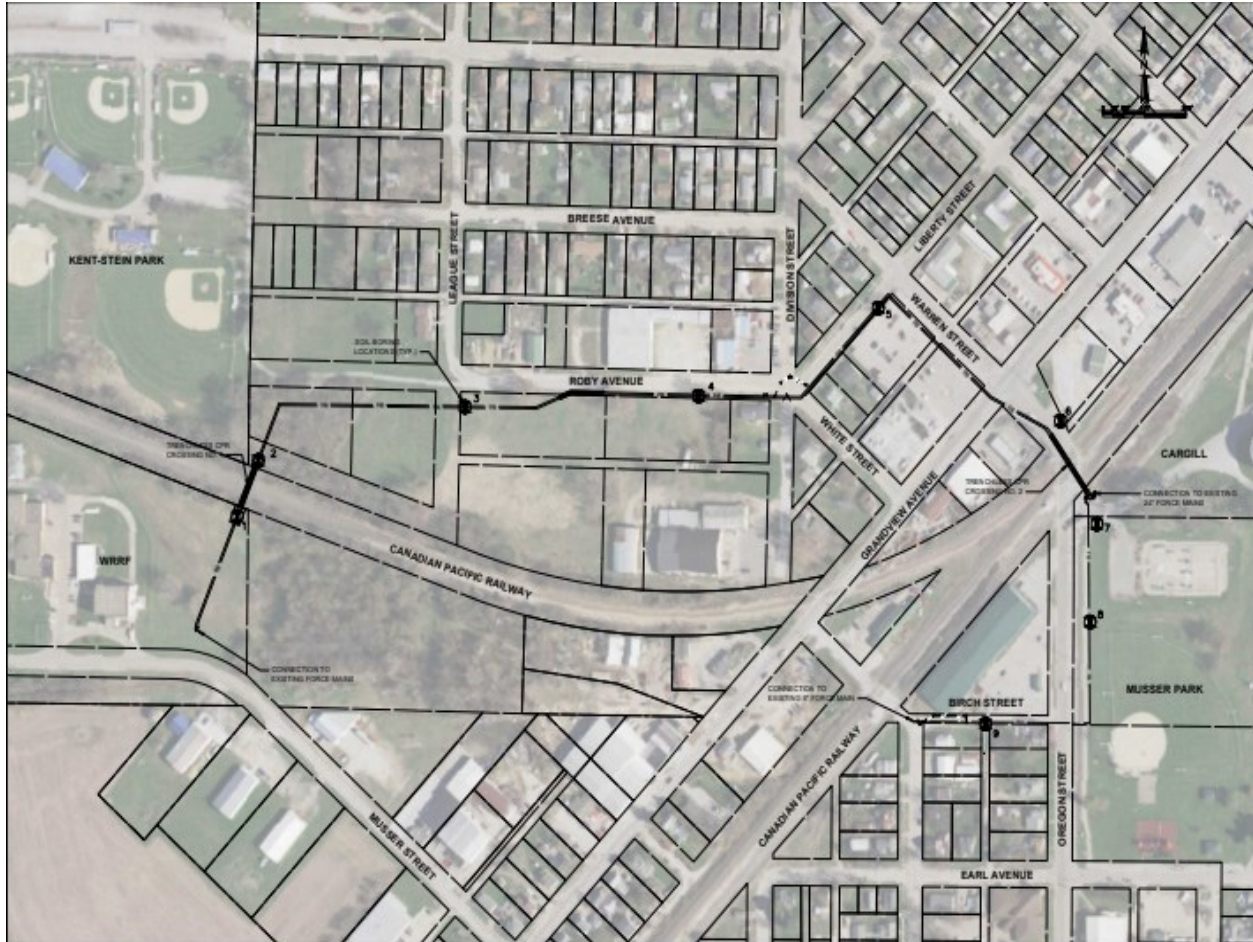
Item	Estimated Total Cost	Costs Already Incurred	Proposed by	Fund-Year(s)
Planning and Engineering				
Land Acquisition				
Construction	\$2,929,400		FY '25—\$2,926,400	
Equipment/ Furnishings				
Other (Identify)				
Total	\$2,926,400		FY '25—\$2,926,400	

Item	Estimated Annual Impact on Operating Budget
Total	None

Dual Use Redundant Force Main (DURF)

Department: Public Works

Project Location: Mad Creek Watershed



Project Location



Dual Use Redundant Force Main (DURF)

Department: Public Works

Project Location: Mad Creek Watershed

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in Working order or at the current level.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the Comp. Plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ Yes.....12 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is necessary to maintain current levels of quality of life.....12 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....74 Points



Progress Park Force Main Redundant Line

Department: Public Works

Project Location: Mad Creek Watershed

Project Description:

Redundant force main line from Progress Park to the Water Resource Recovery Facility.

Estimated Cost:	\$1,700,000	Project Type:	New
Funding Schedule:	FY '24 FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

There is only one force main sewer from Progress Park to the Water Resources Recovery Facility. If this line were to break, there would be no choice but to illegally discharge sanitary sewer until repairs can be made. The city already experienced this with the Papoose Sewer force main and received a fine and consent order from the Iowa DNR. This project will alleviate the chances of illicit discharges and fines by constructing a redundant line to the Water Resource Recovery Facility.

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$200,000		FY '24—\$200,000
Land Acquisition	\$100,000		FY '27—\$100,000
Construction	\$1,400,000		FY '27—\$1,400,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$1,700,000		FY '24—\$200,000 FY '27—\$1,500,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Progress Park Force Main Redundant Line

Department: Public Works

Project Location: Mad Creek Watershed

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in
Working order or at the current level.....**12 Points**

Future Costs

*What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly
Attributed to the project?*

- ✓ No or minimal impact to the operating budget.....**6 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the Comp. Plan.....**4 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....**12 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....**0 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health,
and general welfare**12 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life.....**8 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....**4 Points**

Total.....58 Points



Houser Street Corridor Replacement

Department: Public Works

Project Location: Houser Street

Project Description:

This project will replace the Houser Street Corridor from Grandview Avenue to Mulberry Avenue. This project will include replacing sidewalks, trail improvements, sanitary and storm sewer improvements, and street and underground drainage improvements.

Estimated Cost:	\$30,250,000	Project Type:	New
Funding Schedule:	FY '24 FY '25 FY '26 FY '27 FY '28 FY '29	Current Status:	Requested new project; nothing completed to date
Funding Source:	Grant STBG	Estimated Completion Time:	6 years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Houser Street has fallen beyond its useful life and is in desperate need of replacement.



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Houser Street Corridor Replacement

Department: Public Works

Project Location: Houser Street

Item	Estimated Total Cost	Costs Al- ready In- curred	Proposed ing by	Fund- Year(s)
Planning and Engineering	\$2,400,00		FY '24—\$1,200,000 FY '25—\$1,200,000	
Land Acquisition	\$250,000		FY '24—\$250,000	
Construction	\$24,000,000		FY '25—\$4,800,000 FY '26—\$4,800,000 FY '27—\$4,800,000 FY '28—\$9,600,000	
Equipment/ Furnishings				
Construction Engineering	\$3,600,000		FY '25—\$720,000 FY '26—\$720,000 FY '27—\$720,000 FY '28—\$1,440,000	
Total	\$30,250,000		FY '24—\$72,500 FY '25—\$725,000	

Item	Estimated Annual Impact on Operating Budget
Total	None



Houser Street Corridor Replacement

Department: Public Works

Project Location: Houser Street

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp. plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 75% of the population.....10 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....56 Points



Dolliver Street Corridor Replacement

Department: Public Works

Project Location: Dolliver Street

Project Description:

This project will replace Dolliver Street from Lucas Street to Dawson Street. The project will also include sidewalk and storm sewer replacements.

Estimated Cost:	\$1,575,000	Project Type:	Replacement
Funding Schedule:	FY '26 FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	Bonds	Estimated Completion Time:	1 year and 6 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Dolliver Street has fallen beyond it's useful life and is in desperate need of replacement.

Item	Estimated Total Cost	Costs Already Incurred	Proposed by	Funding Year(s)
Planning and Engineering	\$125,000		FY '26—\$125,000	
Land Acquisition	\$250,000		FY '26—\$250,000	
Construction	\$1,250,000		FY '27—\$1,250,000	
Construction Engineering	\$175,000		FY '27—\$175,000	
Total	\$1,575,000		FY '26—\$150,000 FY '27—\$1,425,000	

Item	Estimated Annual Impact on Operating Budget
Total	None



Dolliver Street Corridor Reconstruction

Department: Public Works

Project Location: Dolliver Street

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....**8 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....**6 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp. plan.....**8 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 75% of the population.....**10 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 50% to 74% outside funding.....**6 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health, and general welfare **.8 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minorenhancement quality of life.....**4 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....**4 Points**

Total.....54 Points

Oneida Avenue Corridor Reconstruction

Department: Public Works

Project Location: Oneida Avenue

Project Description:

This project will replace the Oneida Avenue corridor from Kent-Stein Park to Division Street. This project will include sidewalk and storm sewer replacement.

Estimated Cost:	\$1,925,000	Project Type:	Replacement
Funding Schedule:	FY '25 FY '26	Current Status:	Requested new project; nothing completed to date
Funding Source:	Bond TBD	Estimated Completion Time:	1 year and 6 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Oneida Avenue is beyond it's useful life and is in desperate need of replacement.



Project Location



DRAFT City of Muscatine, Iowa
Capital Improvement Plan

Fiscal Years 2024 through 2028

Oneida Avenue Corridor Reconstruction

Department: Public Works

Project Location: Oneida Avenue

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$150,000		FY '25—\$150,000
Land Acquisition	\$50,000		FY '25—\$50,000
Construction	\$1,500,000		FY '26—\$1,500,000
Construction Engineering	\$225,000		FY '26- \$225,000
Total	\$5,000,000		FY '25—150,000 FY '25—\$50,000 FY '26—\$1,725,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Oneida Avenue Corridor Reconstruction

Department: Public Works

Project Location: Oneida Avenue

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 75% of the population.....10 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 50% to 74% outside funding.....6 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact on economic development.....0 Points

Total.....50 Points

Sidewalk Program

Department: Public Works

Project Location: Citywide

Project Description:

Replace deteriorated sidewalks that present a hazard and install new sidewalks as directed by the Muscatine Bike & Pedestrian Master Plan. At intersections where street improvements are made, the installation of ADA compliant ramps will also be completed.

Estimated Cost:	\$500,000	Project Type:	Replacement and New
Funding Schedule:	FY '24 FY '25 FY '26 FY '27 FY '28	Current Status:	Ongoing
Funding Source:	Road Use Tax Funds (50%) One Cent Local Option Tax (50%)	Estimated Completion Time:	5 years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

A sidewalk construction program is required throughout the community. Segments of new sidewalk construction is necessary at or near school locations, which aligns with a goal identified in the City's Comprehensive Plan. The installation of ramps is necessary to comply with Federal ADA requirements.



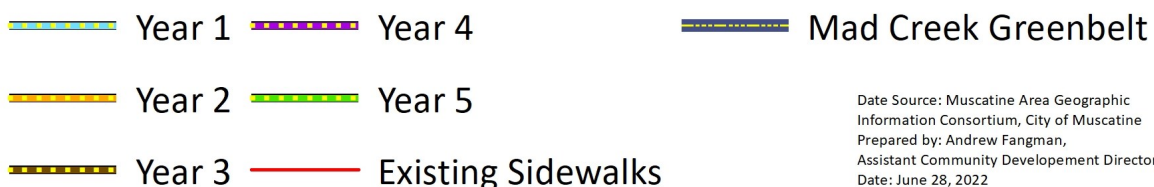
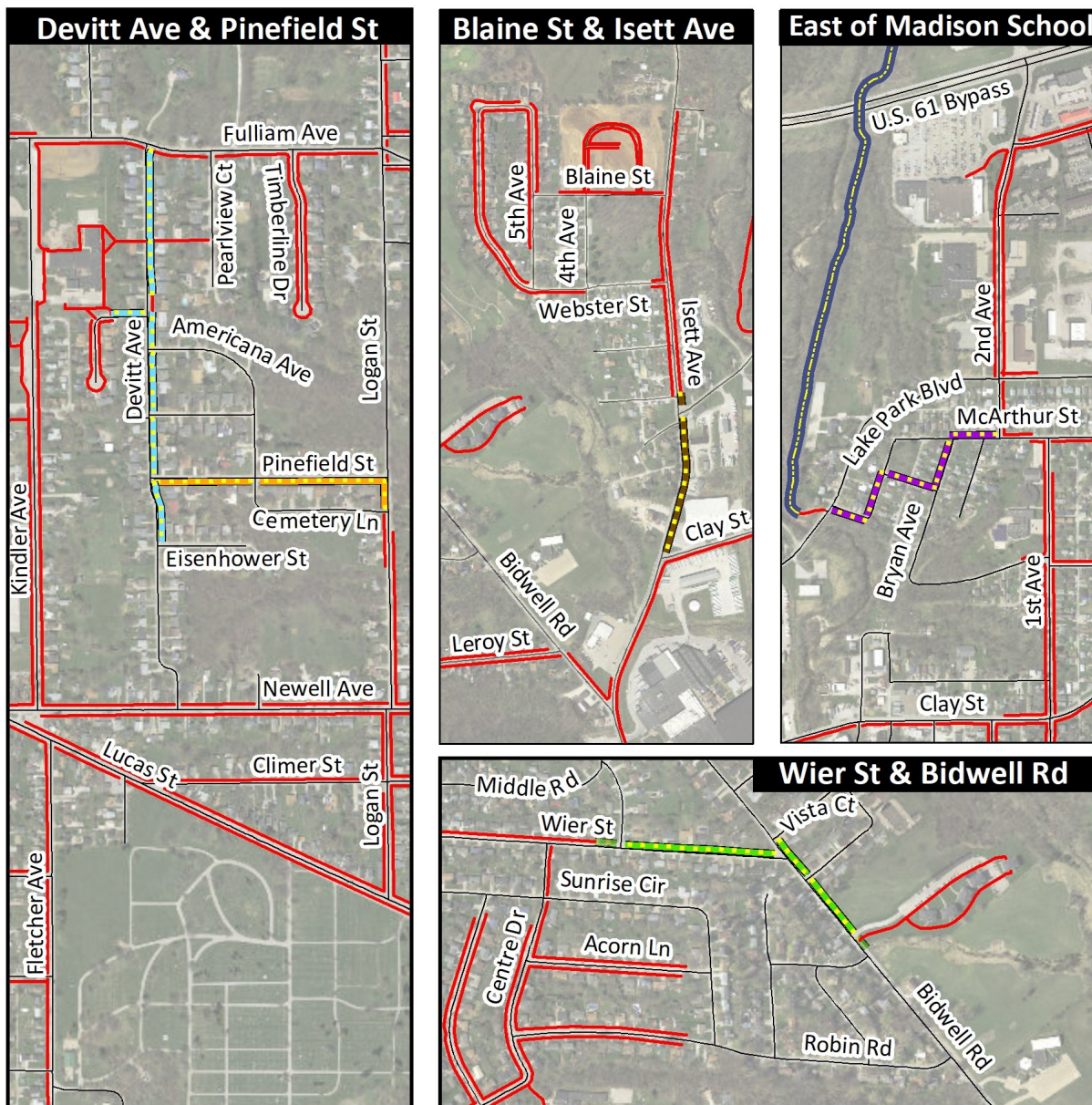
Photo: Updated Sidewalk with ADA Ramp

Sidewalk Program

Department: Public Works

Project Location: Citywide

5 Year Sidewalk Program



Date Source: Muscatine Area Geographic Information Consortium, City of Muscatine
Prepared by: Andrew Fangman,
Assistant Community Development Director
Date: June 28, 2022



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Sidewalk Program

Department: Public Works

Project Location: Citywide

Item	Estimated Total Cost	Costs Al- ready In- curred	Proposed Funding by Year(s)
Construction	\$500,000		FY '24—\$100,000 FY '25—\$100,000 FY '26—\$100,000 FY '27—\$100,000 FY '28—\$100,000
Total	\$500,000		FY '24—\$100,000 FY '25—\$100,000 FY '26—\$100,000 FY '27—\$100,000 FY '28—\$100,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Sidewalk Program

Department: Public Works

Project Location: Citywide

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ Yes.....12 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....62 Points

Lower Lot Reorganization

Department: Public Works

Project Location: Public Works Lower Lot

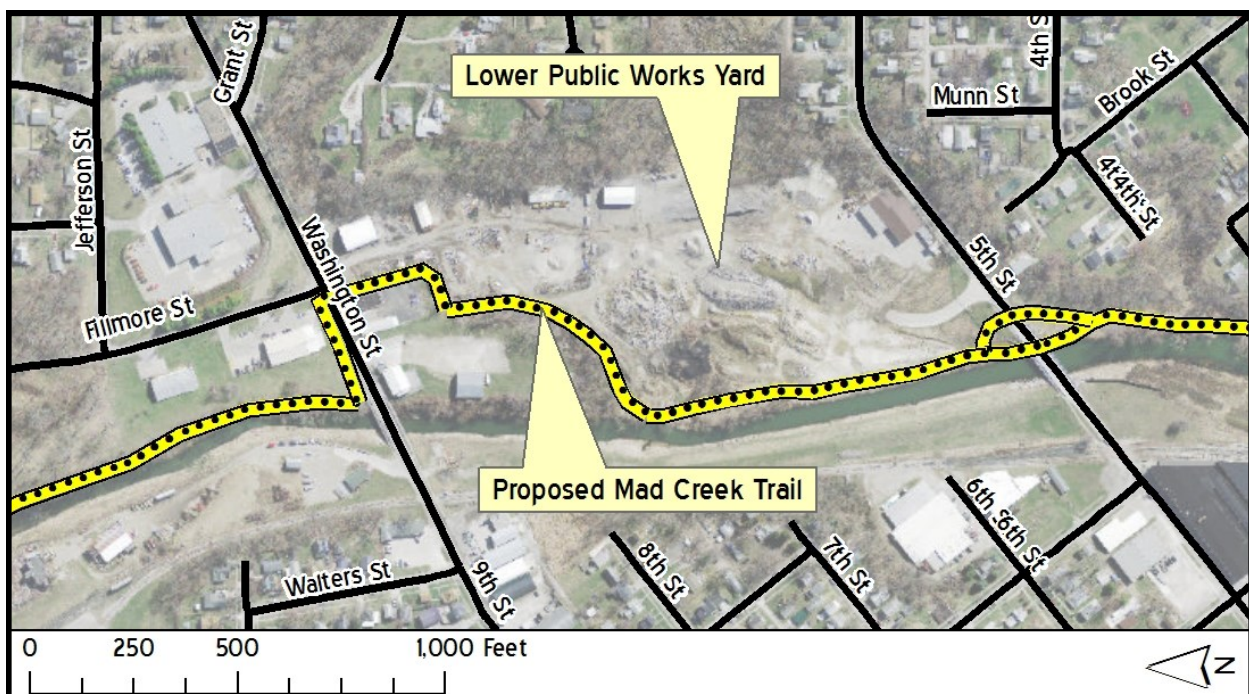
Project Description:

The lower lot for the Public Works Department needs to be reorganized to accommodate material stockpiles, harbor dredge spoils, equipment inventory and storage facilities. This project would also make the necessary changes needed to route the proposed Mad Creek Trail through the lower lot.

Estimated Cost:	\$175,000	Project Type:	Enhancement of existing asset
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	Road Use Taxes - \$87,500 Collection & Drainage—\$87,500	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The reorganization will improve efficiencies; better utilize space needs; create a stormwater catch basin, secure the site; and improve waste disposal. In combination with this project it is possible that a portion of the Mad Creek Trail be completed simultaneously and at a reduced cost.



Project Location



Lower Lot Reorganization

Department: Public Works

Project Location: Public Works Lower Lot

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$175,000		FY'25—\$175,000
Equipment/ Furnishings			
Other			
Total	\$175,000		FY '25—\$175,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Lower Lot Reorganization

Department: Public Works

Project Location: Public Works Lower Lot

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp. plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....26 Points



Fulliam Avenue Corridor Replacement

Department: Public Works

Project Location: Fulliam Avenue

Project Description:

This project will only replace Fulliam Avenue Corridor from Houser Street to Kindler Avenue.

Estimated Cost:	\$3,175,000	Project Type:	Replacement
Funding Schedule:	FY '24 FY '25	Current Status:	Requested new project; nothing done to date
Funding Source:	Bonds STBG TBD	Estimated Completion Time:	1 year and 6 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Fulliam Avenue has fallen beyond it's useful life and is in desperate need or replacement.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed by	Fund-Year(s)
Planning and Engineering	\$250,000		FY '24—\$250,000	
Land Acquisition	\$50,000		FY '24—\$50,000	
Construction	\$2,500,000		FY '24—\$2,500,000	
Construction Engineering	\$375,000		FY '24—\$375,000	
Total	\$3,175,000		FY '24—\$300,000 FY '25—\$2,875,000	

Item	Estimated Annual Impact on Operating Budget
Total	None



Fulliam Avenue Corridor Replacement

Department: Public Works

Project Location: Fulliam Avenue

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health, and general welfare. 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....42 Points



City Hall Cooling System

Department: Public Works

Project Location: City Hall

Project Description:

City Hall air conditioning upgrades.

Estimated Cost:	\$1,114,442	Project Type:	Enhancement of an existing Asset
Funding Schedule:	FY '25	Current Status:	Preliminary plans complete
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The air conditioning units at City Hall are past their life expectancy. The refrigerant in every unit is no longer manufactured. Replacement parts for the system are increasingly harder to find as well, which increases maintenance costs. Currently the City is utilizing window air conditioning units in many of the offices that have outside walls. Building and Grounds staff install them every spring and remove them in the fall. They must replace at least one per year due to malfunctions and they get abused being removed, stored, and installed on a constant rotation. A new whole-building system in City Hall would be far more energy efficient as

Item	Estimated Total Cost	Costs Already Incurred	Proposed by	Fund-Year(s)
Planning and Engineering				
Land Acquisition				
Construction	\$1,114,442		FY '25—\$1,114,442	
Construction Engineering				
Total	\$1,114,442		FY '25—\$1,114,442	

Item	Estimated Annual Impact on Operating Budget
Total	None



City Hall Cooling System

Department: Public Works

Project Location: City Hall

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....16 Points



Used Rubber Tire Wheel Loader

Department: Public Works

Project Location: Compost

Project Description:

Purchase of a previously owned rubber-tire wheel loader for use at the compost site.

Estimated Cost:	\$40,000	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The track loader currently used for moving and loading compost, mulch, and other material is not practical for material movement and is aggressive and damaging to the surface material in the lot when turning. If the facility ever switches to hard surface, the existing track loader will not be able to be used there.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$40,000		FY'25-\$40,000
Equipment/ Furnishings			
Other			
Total	\$40,000		FY' 25—\$40,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Used Rubber Tire Wheel Loader

Department: Public Works

Project Location: Muscatine Art Center

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of obsolete asset/service.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase the operating by less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....12 Points



Fuel System Replacement

Department: Public Works

Project Location: Public Works Building

Project Description:

This project will remove and replace the existing fuel island pumps and storage tanks at the Public Works building with new and updated equipment.

Estimated Cost:	\$425,000	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Months
Impact on Annual Operating Expenditures	Decrease \$12,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current fuel island pumps are over thirty-five years old and are original to the facility. They are rusted and are literally falling apart. The underground fuel monitoring system is obsolete and can no longer get parts to be maintained. The storage tanks are over fifteen years old and every year they are in the ground past fifteen years, our insurance company raises our rates every year.

This replacement proposal will add a DEF tank to the fuel island so that all new vehicles can be filled with DEF right at the pump. Currently it is added by hand from two gallon jugs. This will improve efficiency and reduce our costs by buying in bulk.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$425,000		FY'24—\$425,000
Equipment/ Furnishings			
Other			
Total	\$425,000		FY' 24—\$425,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease \$12,000



Fuel System Replacement

Department: Public Works

Project Location: Public Works Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health and general welfare .8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life.....8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....36 Points



Load Out Crane

Department: Public Works

Project Location: Transfer Station

Project Description:

This project will replace a twelve year old load out crane, at the Transfer Station.

Estimated Cost:	\$140,000	Project Type:	Replacement
Funding Schedule:	FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	Transfer Station/ Enterprise	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current load out crane is twelve years old. The crane is used to load the transfer trailers. This piece of equipment sees heavy use. Due to the heavy use, the piece of equipment does not operate like it should. When the crane is not functioning, the loading of the haul trucks stops until it can be fixed.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$140,000		FY '27—\$140,000
Other			
Total	\$140,000		FY' 27—\$140,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Load Out Crane

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 50% to 74% outside funding.....6 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current level12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....44 Points



Heating System

Department: Public Works

Project Location: Transfer Station/Shop

Project Description:

This project will replace the original forced air heating system in the building which housed the wash bay, shop and truck storage at the Transfer Station.

Estimated Cost:	\$50,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current forced air heating system was installed in 1995. The heating system is original to the building and will soon need replaced with a more efficient radiant heating system. The heating system is inefficient and is becoming obsolete.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$50,000		FY '25 -\$50,000
Other			
Total	\$50,000		FY' 25—\$50,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease \$12,000



Heating System

Department: Public Works

Project Location: Public Works Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 1& to 24% outside funding.....2 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....18 Points



Transfer Station Trailer

Department: Public Works

Project Location: Transfer Station

Project Description:

This project will replace a 2010 trailer currently being used.

Estimated Cost:	\$110,000	Project Type:	Replacement
Funding Schedule:	FY '26	Current Status:	Requested new project; nothing completed to date
Funding Source:	Transfer Station/ Enterprise	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures		Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The purchase of a transfer station trailer will replace the trailer purchased in 2010. The trailers are used to haul trash from the Transfer Station to the landfill.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$110,000		FY'26—\$110,000
Equipment/ Furnishings			
Other			
Total	\$110,000		FY' 26—\$110,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Transfer Station Trailer

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 50% to 74% outside funding.....6 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain levels.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life.....8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....52 Points



Landfill Leachate Recirculation System

Department: Public Works

Project Location: Landfill

Project Description:

Installation of aeration system in the landfill to apply leachate to the working face of the landfill. This technique will allow for increased compaction of the landfill cell, increased decomposition rate of solid waste, projected savings of \$15,000 per year at the WPCP for annual testing and treatment of leachate, increased airspace and longer life in the landfill, and projected reduction in leachate hauling costs of \$50,000 per year

Estimated Cost:	\$75,000	Project Type:	New Installation
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	30 Days
Impact on Annual Operating Expenditures	Decrease of \$65,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This project will allow for increased compaction of the landfill cell, increased decomposition rate of solid waste, projected savings of \$15,000 per year at the WPCP for annual testing and treatment of leachate, increased airspace and longer life in the landfill, and projected reduction in leachate hauling costs of \$50,000 per year.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$5,000		FY '24 - \$5,000
Construction	\$70,000		FY'24—\$70,000
Equipment/ Furnishings			
Other			
Total	\$75,000		FY' 24—\$75,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease of \$65,000



Landfill Leachate Recirculation System

Department: Public Works

Project Location: Public Safety Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease the operating budget by more than \$25,000.....12 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....24 Points



Landfill Leachate Tank Truck

Department: Public Works

Project Location: Landfill

Project Description:

Conversion of existing cab and chassis of packer truck #434 to a tank truck to haul leachate.

Estimated Cost:	\$35,000	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	Decrease of \$10,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This project will create a tanker truck from an existing packer truck cab and chassis. It should only be converted if the other leachate system improvements are made at the landfill. By making the other improvements it is estimated that the need to haul leachate from the landfill to the treatment plant will be reduced to an amount that will allow staff to be able to haul it on an as-needed basis and at a cost less than currently contracted.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$35,000		FY'25—\$35,000
Equipment/ Furnishings			
Other			
Total	\$35,000		FY' 25—\$35,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease of \$10,000



Landfill Leachate Tank Truck

Department: Public Works

Project Location: Public Safety Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing city asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease the operating budget by more than \$10,000.....8 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....16 Points

Bridge Deck Repairs

Department: Public Works

Project Location: Washington Street &
Lake Park Blvd

Project Description:

This project will repair the bridge decks on Washington Street over Mad Creek as well as repair the deck over Mad Creek on Lake Park Boulevard.

Estimated Cost:	\$220,000	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD—General	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

A bridge inspection identified these two bridges needing to be repaired over the next couple years.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$10,000		FY '24—\$10,000
Construction	\$210,000		FY'24—\$210,000
Equipment/ Furnishings			
Other			
Total	\$220,000		FY' 24—\$220,000



Project Location—Lake Park Blvd Bridge



Bridge Deck Repairs

Department: Public Works

Project Location: New Library

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....0 Points

Total.....34 Points



City Hall Window Replacement

Department: Public Works

Project Location: City Hall

Project Description:

This project will replace the existing windows at City Hall.

Estimated Cost:	\$183,757	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Nothing completed to date
Funding Source:	TBD Bond/Deferred Maint.	Estimated Completion Time:	2 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This project is to install safer, energy efficient, and user friendly windows. The old windows are not safe to clean, hard to operate, and are not efficient.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$183,757		FY '25—\$183,757
Equipment/ Furnishings			
Other			
Total	\$183,757		FY '25—\$183,757

Item	Estimated Annual Impact on Operating Budget
Total	None



City Hall Window Replacement

Department: Public Works

Project Location: City Hall

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....0 Points

Total.....16 Points



Public Works Storage Facility

Department: Public Works

Project Location: PW Lower Lot

Project Description:

This project will remove the current building and replace it with a new storage facility.

Estimated Cost:	\$209,750	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Preliminary plans completed
Funding Source:	TBD	Estimated Completion Time:	6 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current building leaks water and allows for animals to enter. The equipment currently being stored in the building is getting wet and causing rust to develop. Paper products are also being stored in the building and are getting damp.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$209,750		FY '25—\$209,750
Equipment/ Furnishings			
Other			
Total	\$209,750		FY '25—\$209,750

Item	Estimated Annual Impact on Operating Budget
Total	None



Public Works Automatic Gates

Department: Public Works

Project Location: Public Works Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....0 Points

Total.....18 Points



Public Works Backup Generator

Department: Public Works

Project Location: Public Works Building

Project Description:

Install backup generator for the Public Works Building

Estimated Cost:	\$159,600	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	Possible grant funding opportunities from FEMA or other sources	Estimated Completion Time:	30 Days
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

A backup generator for the Public Works building is a much needed item to maintain service in the event of a power outage. Public Works responds to all types of situations and emergencies at all hours of the day. This includes issues resulting from wind storms, tornadoes, ice storms, floods, and temporary road closures for public safety. In addition, Public Works supplies fuel to all departments. In the event that power is lost at the Public Works building, staff are unable to open overhead doors to remove equipment and the city is unable to fuel vehicles and equipment to respond as needed.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$10,000		FY '25—\$10,000
Construction	\$40,000		FY '25—\$40,000
Equipment/ Furnishings			
Other			
Total	\$50,000		FY '25—\$50,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Public Works Backup Generator

Department: Public Works

Project Location: Public Works Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 25% to 49% outside funding.....4 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement.....8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....30 Points



Public Works Metal Roof Replacement

Department: Public Works

Project Location: Public Works Building

Project Description:

Replace metal roof at public works building.

Estimated Cost:	\$248,032	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	2 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The existing metal roofing on the Public Works building is original to the building and is beginning to rust in multiple locations. Over time these rust areas become holes and lead to leaks into the building. Additionally, there is very little insulation on the ceiling below the metal roof and in hot weather the duct work sweats and drips into light fixtures and ceiling tiles causing stains and creating unsafe conditions. By replacing the roof, new insulation will be able to be installed to meet current building code R values. Adding insulation will lower energy bills and stop the condensation and associated damage. It will provide the opportunity for approximately \$60,000 in energy rebates from Alliant Energy.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$248,032		FY' 25—\$248,032
Equipment/ Furnishings			
Other			
Total	\$248,032		FY '25—\$248,032
Item	Estimated Annual Impact on Operating Budget		
Total	None		



Public Works Metal Roof Replacement

Department: Public Works

Project Location: Public Works Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....**12 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....**6 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....**0 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....**0 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 1% to 24% outside funding.....**2 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....**0 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....**0 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....**0 Points**

Total.....20 Points



City Hall Electrical Upgrade

Department: Public Works

Project Location: City Hall

Project Description:

This project will replace wiring as needed as well as upgrade the electrical panels

Estimated Cost:	\$500,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD Bond/Deferred Maint.	Estimated Completion Time:	2 months
Impact on Annual Operating Expenditures		Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The old electrical, wiring, and panels of the City Hall building are not built for today's electric draw.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$500,000		FY '25—\$500,000
Equipment/ Furnishings			
Other			
Total	\$500,000		FY '25—\$500,000

Item	Estimated Annual Impact on Operating Budget
Total	None



City Hall Electrical Upgrade

Department: Public Works

Project Location: City Hall

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding..... 0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact to economic development.....0 Points

Total.....16 Points



Spray Injection Pothole Patcher

Department: Public Works

Project Location: Public Works

Project Description:

Purchase truck mounted equipment to allow for one-man operation filling potholes.

Estimated Cost:	\$300,000	Project Type:	New
Funding Schedule:	FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	30 Days
Impact on Annual Operating Expenditures	Decrease of \$50,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills more than one goal of the Comp. Plan

Purpose and Need for Project:

Public Works spends over \$50,000 per year on asphalt mix to repair potholes. The nearest asphalt plant is now located in Bettendorf which is a two hour round-trip to get material. This machine will allow us to patch potholes using raw materials that can be stockpiled at Public Works. This will cut down on the cost of hot and cold asphalt mix and the time required to drive to the Quad Cities to pick up material. This machine can also be operated by one person so potholes can be patched quickly and more efficiently.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$300,000		FY '27—\$300,000
Equipment/ Furnishings			
Other			
Total	\$300,000		FY '27—\$300,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease of \$50,000



Spray Injection Pothole Patcher

Department: Public Works

Project Location: Public Works Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease the operating budget by more than \$25,000.....12 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the Comp. Plan.....8

Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement.....8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic climate.....4 Points

Total.....52 Points



Library Roof Replacement

Department: Public Works

Project Location: Musser Public Library

Project Description:

This project will replace the current roof.

Estimated Cost:	\$76,018	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Plans not needed
Funding Source:	TBD Bond/Deferred Maint	Estimated Completion Time:	2 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current roof as it leaks. This project will replace the old roof, remove the sky lights, and will be replaced with a rubber roof.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$78,018		FY '24—\$78,018
Equipment/ Furnishings			
Other			
Total	\$78,018		FY '24—\$78,018

Item	Estimated Annual Impact on Operating Budget
Total	None



Library Roof Replacement

Department: Public Works

Project Location: Musser Public Library

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact on the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10 % of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding..... 0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....30 Points



Curbside Collection Truck

Department: Public Works

Project Location: Transfer Station

Project Description:

Purchase and replacement of 1-ton curbside collections trucks.

Estimated Cost:	\$65,000	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Nothing completed to date
Funding Source:	Refuse	Estimated Completion Time:	2 Years
Impact on Annual Operating Expenditures	Decrease of less than \$10,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Refuse collection trucks are used heavily on a daily basis. The current replacement schedules are longer than what is necessary and repair costs are high and breakdowns are frequent. The current trucks are failing both mechanically and structurally and are becoming unsafe to operate.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$65,000		FY '24—\$65,000
Other			
Total	\$65,000		FY '24—\$65,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease of less than \$10,000



Curbside Collection Truck

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease the operating budget by less than \$10,000.....8 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic climate.....4 Points

Total.....48 Points



Rear Load Refuse Collection Truck

Department: Public Works

Project Location: Transfer Station

Project Description:

Purchase and replacement of commercial rear load collection trucks.

Estimated Cost:	\$190,000	Project Type:	Replacement
Funding Schedule:	FY '26	Current Status:	Nothing completed to date
Funding Source:	Refuse	Estimated Completion Time:	1 Years
Impact on Annual Operating Expenditures	Decrease \$10,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Refuse collection trucks are used heavily on a daily basis. The current replacement schedules are longer than what is necessary and repair costs are high and breakdowns are frequent. The current trucks are failing both mechanically and structurally and are becoming unsafe to operate. This will replace a 2009 collection refuse truck.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$190,000		FY '26—\$190,000
Other			
Total	\$190,000		FY '26—\$190,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease \$10,000



Rear Load Refuse Collection Truck

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order
Or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease between \$10,000 and \$24,999.....10 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare.....12 Points

Quality of Life.

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic climate.....4 Points

Total.....50 Points



Automated Refuse Collection Truck

Department: Public Works

Project Location: Transfer Station

Project Description:

Purchase and replacement of aging refuse collection equipment used in curbside residential trash collection.

Estimated Cost:	\$290,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Nothing completed to date
Funding Source:	Refuse	Estimated Completion Time:	1 Years
Impact on Annual Operating Expenditures	Decrease \$15,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Refuse collection trucks are used heavily on a daily basis. The current replacement schedules are longer than what is necessary and repair costs are high and breakdowns are frequent. The current trucks are failing both mechanically and structurally and are becoming unsafe to operate. This will replace a 2015 truck.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$290,000		FY '25—\$290,000
Other			
Total	\$290,000		FY '25—\$290,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease \$15,000



Automated Refuse Collection Truck

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order
Or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease the operating budget by less than \$10,000.....8 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic climate.....4 Points

Total.....48 Points



Automated Refuse Collection Truck

Department: Public Works

Project Location: Transfer Station

Project Description:

Purchase and replacement of aging refuse collection equipment used in curbside residential trash collection.

Estimated Cost:	\$290,000	Project Type:	Replacement
Funding Schedule:	FY '27	Current Status:	Nothing completed to date
Funding Source:	Refuse	Estimated Completion Time:	1 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Refuse collection trucks are used heavily on a daily basis. The current replacement schedules are longer than what is necessary and repair costs are high and breakdowns are frequent. The current trucks are failing both mechanically and structurally and are becoming unsafe to operate. This will replace a 2017 truck.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$290,000		FY '27—\$290,000
Other			
Total	\$290,000		FY '27—\$290,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Automated Refuse Collection Truck

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order
Or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease the operating budget by less than \$10,000.....8 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health, and general welfare.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic climate.....4 Points

Total.....48 Points



Transfer Station Customer Convenience Drop-Off

Department: Public Works

Project Location: Transfer Station

Project Description:

Design and construction of an area for customers to drop off small loads of material at the Transfer Station.

Estimated Cost:	\$50,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	60 Days
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

A customer drop-off area would allow citizens in their vehicles a place outside and away from the tipping floor to drop off single items or small loads and help relieve congestion on the tipping floor inside the building.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$50,000		FY '25—\$50,000
Other			
Total	\$50,000		FY '25—\$50,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Transfer Station Customer Convenience Drop-Off

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing city asset or service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic climate.....4 Points

Total.....26 Points



City Hall Plumbing Replacement

Department: Public Works

Project Location: City Hall

Project Description:

This project will remove and replace the water and sewer lines of City Hall.

Estimated Cost:	\$500,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing done to date
Funding Source:	TBD Bond/Deferred Maint.	Estimated Completion Time:	2 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This project will remove the old plumbing lines as well as the sewer lines. Both the water and sewer lines leak and are in desperate need of repair.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$500,000		FY '25—\$500,000
Equipment/ Furnishings			
Other			
Total	\$500,000		FY '25—\$500,000

Item	Estimated Annual Impact on Operating Budget
Total	None



City Hall Plumbing Replacement

Department: Public Works

Project Location: City Hall

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....16 Points

Material Shredder

Department: Public Works

Project Location: Transfer Station

Project Description:

Purchase of material shredder for use at the Transfer Station.

Estimated Cost:	\$850,000	Project Type:	New Equipment
Funding Schedule:	FY '25	Current Status:	Nothing completed to date
Funding Source:	1/3 Transfer 2/3 Landfill	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	Decreases the operating budget by more than \$25,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This is for the purchase of a machine that will take the waste brought to the tipping floor and shred it into small, manageable pieces before loading it into the haul trucks to go to the Landfill. The benefit from this purchase will include the ability to achieve maximum load weights, meaning less cost to haul trash. This machine will also decrease the wear and damage to the transfer trailers. Metal that is thrown in the trash will be recycled while passing through the shredder. At the Landfill, increased capacity from better compaction will add life to the landfill cells. Blowing litter is reduced at the Landfill when the waste is ran through a shredder. There will no longer be a need to replace the Caterpillar track loader used at the Transfer Station, which will need to be replaced in FY 25/26 for \$350,000.00. The request is to purchase this machine in FY 2025



Photo: Material Shredder (potential brand of shredder but is not yet purchased by the City)



Material Shredder

Department: Public Works

Project Location: Transfer Station

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$850,000		FY '25—\$850,000
Other			
Total	\$850,000		FY '25—\$850,000

Item	Estimated Annual Impact on Operating Budget
Total	Decreases the operating budget by more than \$25,000



Material Shredder

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decreases the operating budget by more than \$25,000.....12 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement to public safety, health, and general welfare.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect on quality of life.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic climate.....4 Points

Total.....20 Points



Transfer Station Roof Replacement

Department: Public Works

Project Location: Transfer Station

Project Description:

Replacement of the roofs at the Transfer Station.

Estimated Cost:	\$250,000	Project Type:	Replacement
Funding Schedule:	FY '27	Current Status:	Nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This is to replace the original (1995) flat roofs and the steel portion on the roof over the offices. The steel roof is rusted. Both the steel roof and the flat roofs are leaking

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$250,000		FY '27—\$250,000
Other			
Total	\$250,000		FY '27—\$250,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Transfer Station Roofs Replacement

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing city asset or service in working order or at current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....18 Points



Landfill Cell #6

Department: Public Works

Project Location: Landfill

Project Description:

To begin construction on landfill cell #6

Estimated Cost:	\$860,000	Project Type:	New
Funding Schedule:	FY '26 FY '27	Current Status:	Nothing completed to date
Funding Source:	Landfill/Enterprise	Estimated Completion Time:	2 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This project will cover the engineering and construction of the landfill cell #6. The current landfill cell #5 will be nearly full and cell # 6 needs to be constructed to be ready to accept waste when cell #5 is full.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$60,000		FY '26—\$60,000
Construction	\$800,000		FY ' 27—\$800,000
Equipment/ Furnishings			
Other			
Total	\$860,000		FY '26—\$60,000 FY '27—\$800,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Landfill Cell #6

Department: Public Works

Project Location: Landfill

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing city asset or service in working order or at current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 25% to 49% outside funding.....4 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is necessary to maintain current levels.....12 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....58 Points



Transfer Station Windows, Doors, Lights

Department: Public Works

Project Location: Transfer Station

Project Description:

Replacement of windows, doors, and lights at the Transfer Station.

Estimated Cost:	\$50,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	6 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The windows, doors, and lights are original to the Transfer Station and use of them have become very inefficient. They are in poor condition and need to be replaced.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$50,000		FY '25—\$50,000
Other			
Total	\$50,000		FY '25—\$50,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Transfer Station Windows, Doors, Lights

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

Total.....16 Points



Transfer Station Trailer Floor Replacement

Department: Public Works

Project Location: Transfer Station

Project Description:

To replace worn out floors in the transfer trailers

Estimated Cost:	\$81,000	Project Type:	Replacement
Funding Schedule:	FY '25 FY '26 FY '27	Current Status:	Nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This is to replace the walking floors in the transfer trailers that are used to haul trash from the Transfer Station to the Landfill. These floors last around three years before needing replaced.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction			
Equipment/ Furnishings	\$81,000		FY '25—\$27,000 FY '26—\$27,000 FY '27—\$27,000
Other			
Total	\$81,000		FY '25—\$27,000 FY '26—\$27,000 FY '27—\$27,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Transfer Station Trailer Floor Replacement

Department: Public Works

Project Location: Transfer Station

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....14 Points



MuscaBus Replacements

Department: Public Works

Project Location: Transit

Project Description:

Replacement of MuscaBus buses. A total of 11 buses will be replaced.

- FY '24 Two 2017 ElDorado Advantage, replaces buses #253 & #254 (80/20 Federal/Local match)
- FY '25 2017 ElDorado Advantage, 2019 Ford/Mobility Transit Conversion Van, and 2020 ElDorado Advantage, replaces buses #255, 256, & 257 (80/20 Federal/Local match)
- FY '26 Two 2020 Eldorado Aerotech, replaces buses #258 & #259 (80/20 Federal/Local match)
- FY '27 2022 Eldorado Advantage and 2022 New England Front Run Low Floor, replaces buses #260 & #261 (80/20 Federal/Local match)

Estimated Cost:	Total—\$1,279,675 City—\$225,825	Project Type:	Replacement
Funding Schedule:	FY '24 FY '25 FY '26 FY '27	Current Status:	Specifications Needed
Funding Source:	<u>City Funds</u> FY '24—\$35,970 FY '25—\$66,345 FY '26—\$58,815 FY '27—\$64,695 <u>Federal Funds</u> FY '24—\$203,830 FY '25—\$375,955 FY '26—\$333,285 FY '27—\$366,605	Estimated Completion Time:	6 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

To provide public transportation for citizens in the City of Muscatine.

MuscaBus Replacements

Department: Public Works

Project Location: Transit

Estimated Project Costs:

Item	Estimated Total Cost	Costs Al- ready In- curred	Proposed ing by	Fund- Year(s)
Equipment/ Furnishings	\$1,505,500		FY '24—\$239,800 FY '25—\$442,300 FY '26—\$392,100 FY '27—\$431,300	
Total	\$1,505,500		FY '24—\$239,800 FY '25—\$442,300 FY '26—\$392,100 FY '27—\$431,300	
Item	Estimated Annual Impact on Operating Budget			
Total	None			



Photo: One of MuscaBus' vehicles that is to be replaced



MuscaBus Replacements

Department: Public Works – Transit

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10 % to 25% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Can be demonstrated to create jobs in Muscatine.....8 Points

Total.....40 Points

Muscatine Slough Revitalization

Department: Pubic Works

Project: Slough Houser & Division

Project Description:

The project would revitalize the Muscatine Slough between Division and Houser Street.

Estimated Cost:	\$1,020,000	Project Type:	New
Funding Schedule:	FY '24 FY '25 FY '26	Current Status:	Nothing done to date
Funding Source:	Grants	Estimated Completion Time:	3 years
Impact on Annual Operating Expenditures	Increase \$70,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This project will serve to revitalize the Muscatine Slough in the south end of Muscatine to provide an appealing, safe body of water for local residents and visitors to the City to use for fishing, paddling, and other recreational opportunities. We propose to connect the two pools of the slough by installing a large culvert crossing in the existing causeway to allow boats to move through it. Per the Iowa Department of Natural Resources the slough will need to be dredged to a suitable depth to allow multiple fish species to be able to survive winter conditions. In addition, they recommend adding riprap around the bank line of the slough and they will require a boat ramp in order to stock it with fish and provide monitoring in the future. Future amenities could include paddleboat or kayak rentals.



Muscatine Slough Revitalization

Department: Pubic Works

Project: Slough Houser & Division

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$20,000		FY '24
Construction	\$750,000		FY '24—\$500,000 FY '25—\$250,000
Equipment/ Furnishings	\$250,000		FY '26—\$250,000
Other			
Total	\$1,020,000		FY '24—\$20,000 FY '25—\$750,000 FY '26—\$250,000

Item	Estimated Annual Impact on Operating Budget
Total	Increase \$70,000





Muscatine Slough Revitalization

Department: Pubic Works

Project: Slough Houser & Division

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current level..... 12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase budget more than \$25,000.....0 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 25% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 50% to 74% outside funding.....6 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact on economic development.....0 Points

Total.....36 Points



***WATER
POLLUTION
CONTROL PLANT
(WPCP)
PROJECTS***

Lift Station Façade Renovation

Department: WPCP

Project Location: Riverside Park

Project Description:

Replacing the façade on the Papoose lift station to reflect the look of the other City facilities on the Riverfront.

Estimated Cost:	\$760,000	Project Type:	Replacement
Funding Schedule:	FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	4 years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The Papoose Creek Lift Station occupies a visually prominent spot on the riverfront. The current façade for the Papoose lift station is aging, crumbling, and cracking. It does not fit the style of the other buildings on the Riverfront. It leaks when the river floods and should be replaced with something water tight to keep water from leaking in and damaging equipment.



Photo: Papoose Creek Lift Station Proposed Concept

Lift Station Façade Renovation

Department: WPCP

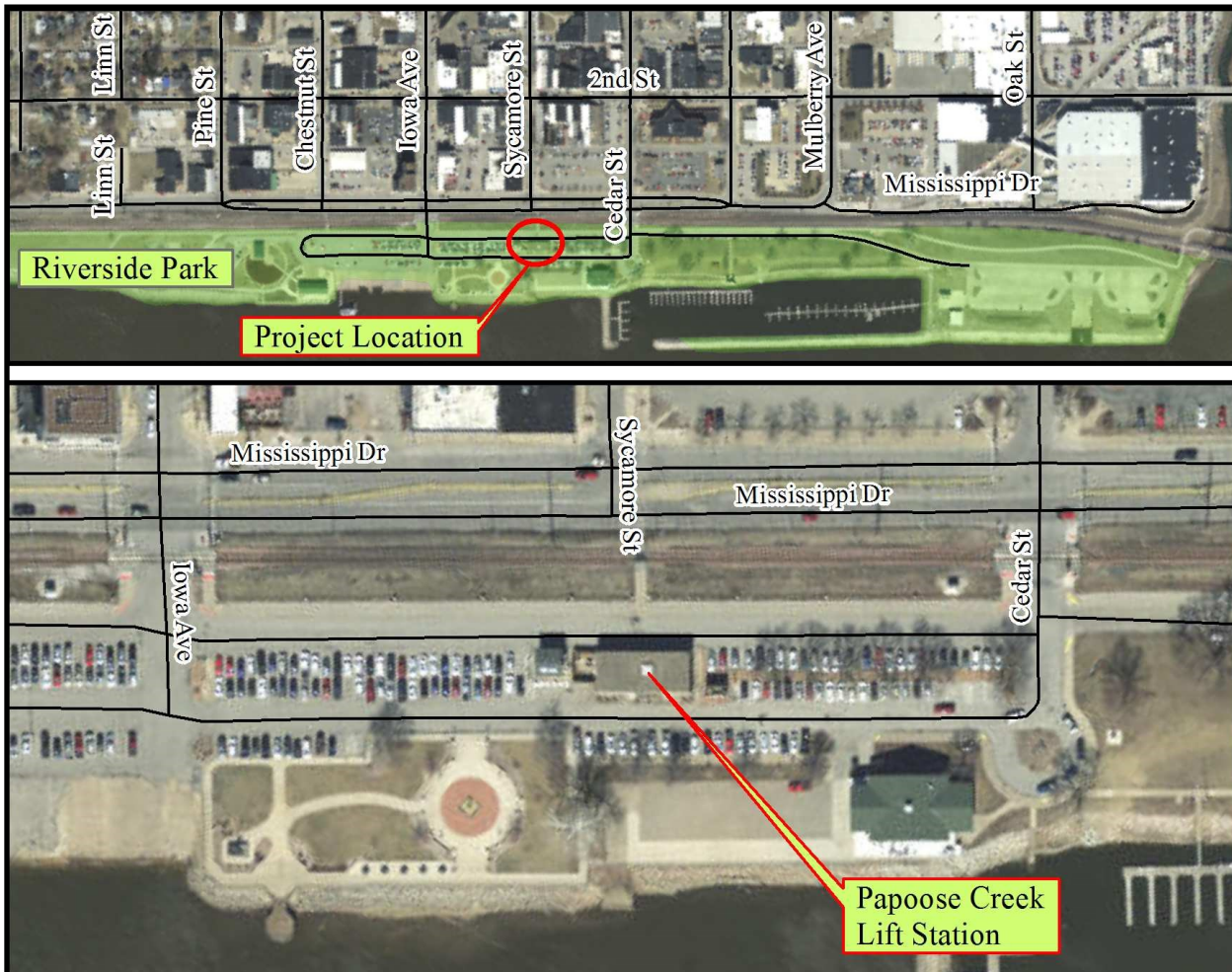
Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$60,000		FY '27—\$60,000
Construction	\$200,000		FY '27—\$200,000
Equipment	\$500,000		FY '27—\$500,000
Total	\$760,000		FY'27—\$760,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Lift Station Façade Renovation

Department: WPCP

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....22 Points

Isett Lift Station Platform Installation

Department: WPCP

Project Location: Plant

Project Description:

Installation of work platforms in the Isett Lift Station dry well to safely access valves and drive shaft joints for service, repair, and replacement projects.

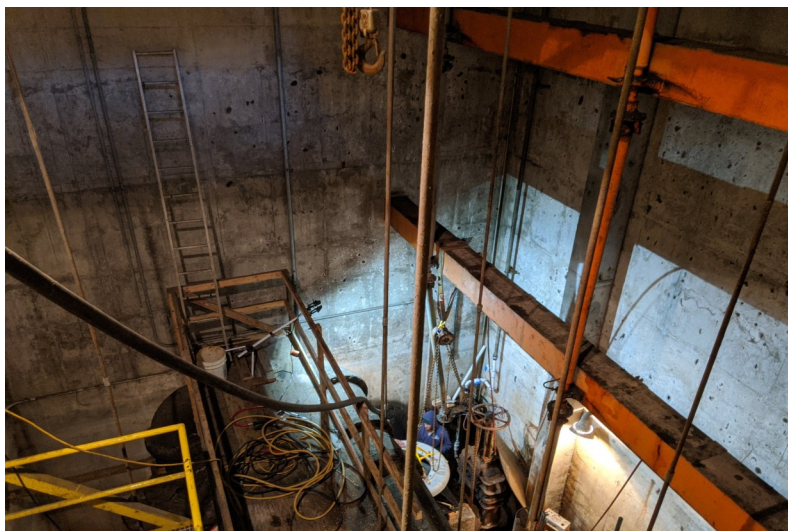
Estimated Cost:	\$180,000	Project Type:	New
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing done to date
Funding Source:	TBD	Estimated Completion Time:	2 years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current practice of accessing necessary equipment is by long extension ladders and a non-engineered work platform constructed by plant staff over 20 years ago. The safe access of critical equipment cannot be ensured endangering the continuous operation of the facility that pumps the Kraft Heinz flow.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$40,000		FY '24—\$40,000
Construction			
Equipment/ Furnishings	\$140,000		FY '24—\$140,000
Total	\$180,000		FY '24—\$180,000



Current view of lift station



Isett Lift Station Platform Installation

Department: WPCP

Project Location: Plant

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels of public safety, health,
and general welfare 12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....26 Points

Harbor Dredge Dewatering Area Relocation

Department: WPCP

Project Location: Lower Mad Creek

Project Description:

Bury the dredge spoils pipeline from the old Hawkeye Lumber site at the mouth of Mad Creek, to either along Mad Creek or under a proposed bike trail leading in the same direction.

Estimated Cost:	\$690,000	Project Type:	Enhancement of an existing asset
Funding Schedule:	FY '25 FY '26	Current Status:	Preliminary plans in progress
Funding Source:	Water Pollution Control Reserve Fund & Collection and Drainage Operation Fund	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The current site is at the entrance to the City and is very unsightly. It requires considerable labor to remove and truck the material to the lower Public Works Department yard every year. Moving the dewatering site to the lower Public Works Department yard would eliminate moving the material multiple times. The area could then be used as a park or be redevelop use area. It would enhance the appearance of the riverfront, which has been transformed to a destination area over the years. As part of the trail system, it could be used as a starting point for walkers, runners, and cyclists, or it could be a mid-point static work-out station along the trail system.



Photo: Lower Mad Creek Location

Harbor Dredge Dewatering Area Relocation

Department: WPCP

Project Location: Lower Mad Creek

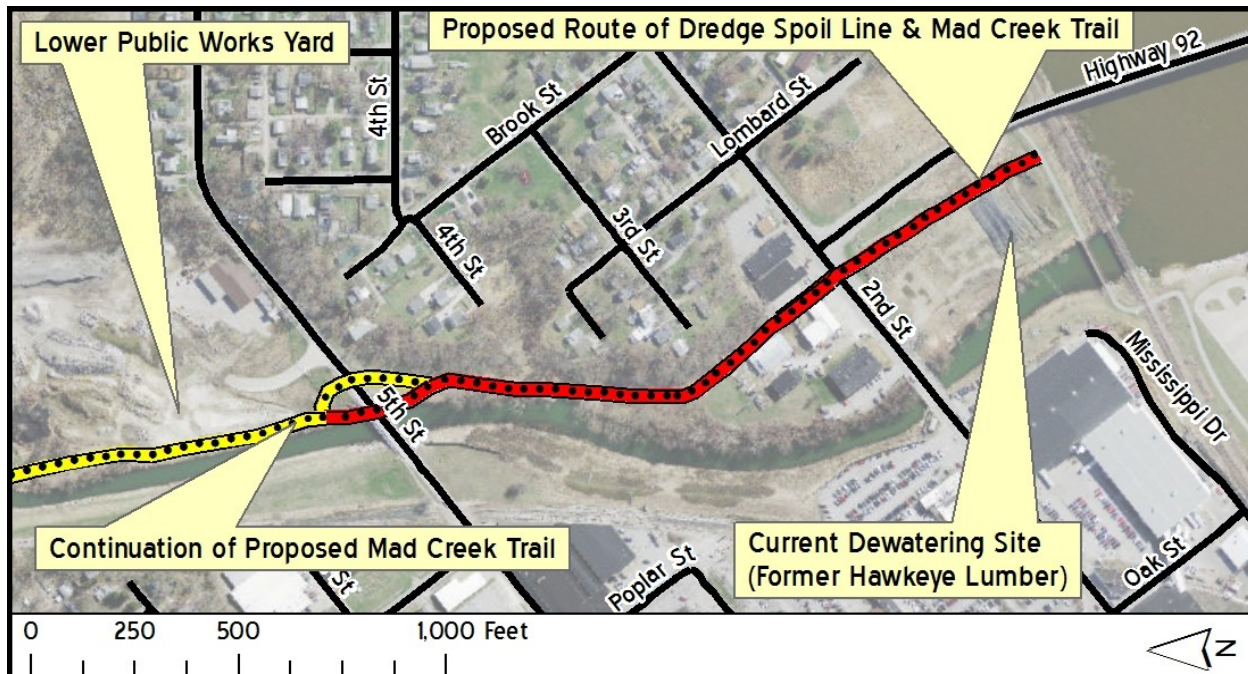
Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$90,000		FY'25—\$10,000 FY'25—\$80,000
Land Acquisition			
Construction	\$600,000		FY '26—\$600,000
Equipment/ Furnishings			
Total	\$690,000		FY '25—\$10,000 FY '26—\$680,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:

The pipeline from the Hawkeye Lumber Site (mouth of Mad Creek) to the lower Public Works Department yard closely follows the route of a proposed extension of the trail system. In combination with this project, it is possible that these could be completed simultaneously and at a reduced cost.



Project Location



Harbor Dredge Dewatering Area Relocation

Department: WPCP

Project Location: Lower Mad Creek

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp. plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 2 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....32 Points



Biogas to Fuel Construction

Department: WPCP

Project Location: Treatment Plant

Project Description:

This will convert the biogas created in the anaerobic digestion process into a useable form for use as a vehicle fuel.

Estimated Cost:	\$800,000	Project Type:	New
Funding Schedule:	FY '24	Current Status:	Planning
Funding Source:	Private/Grants	Estimated Completion Time:	6 months
Impact on Annual Operating Expenditures	Increase of \$800,000 (Revenue from CNG Sales)	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The new high strength waste receiving station will generate large amounts of biogas that must be converted to compressed natural gas (CNG) so that it can be used as vehicle fuel. This fuel can be sold commercially as well as internally to city departments that have converted vehicles to CNG. This fuel is cleaner than diesel and costs significantly less. It is also renewable locally as the material to make it is always being produced from wastes coming into the plant. There are renewable fuel credits that can be sold as well for revenue generation.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$100,000		FY '24—\$100,000
Land Acquisition			
Construction			
Equipment/ Furnishings	\$700,000		FY '24—\$700,000
Other			
Total	\$800,000		FY '24—\$800,000
Item	Estimated Annual Impact on Operating Budget		
Revenue from CNG Sales	\$800,000		



Biogas to Fuel Construction

Department: WPCP

Project Location: Treatment Plant

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Will generate more than \$25,000 in revenue.....12 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the Comp. Plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ None.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....28 Points

Cedar St. Stormwater Infiltration Project

Department: WPCP

Project Location: Cedar St. @ the Y

Project Description:

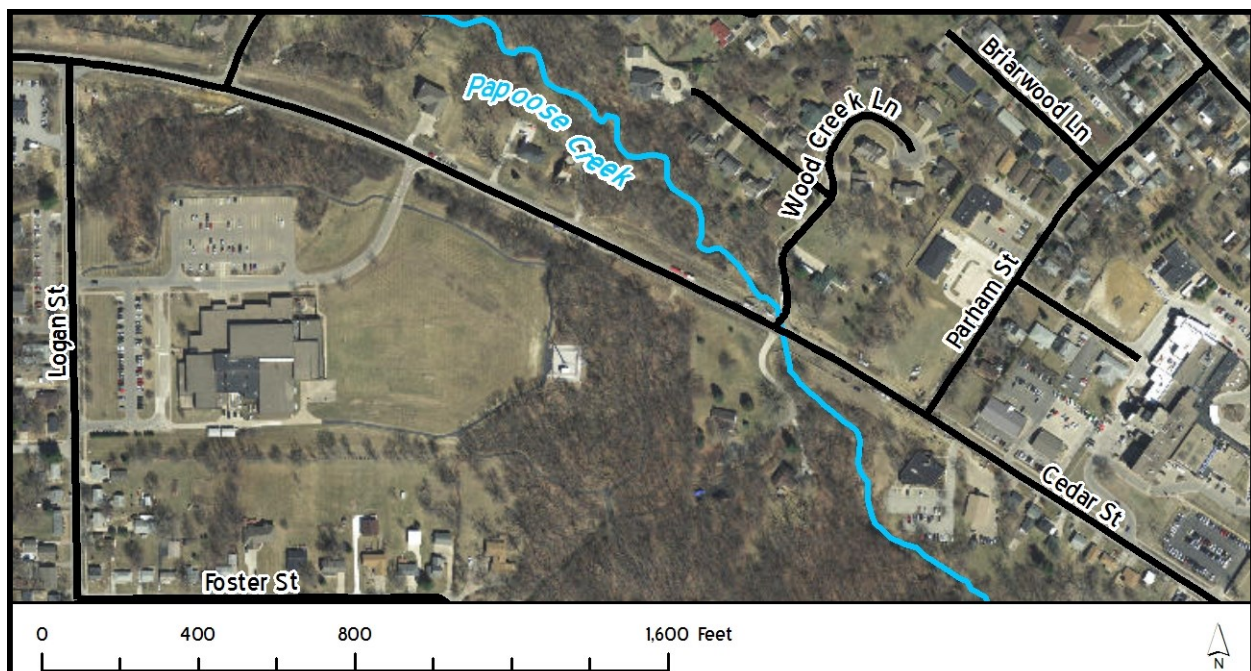
Construction of a stormwater infiltration or bioretention cell along Cedar Street to alleviate flooding, erosion and stormwater contamination.

*This project would be funded without cost through the SRF Sponsored Projects program linked to the High Strength Waste/Struvite Receiving SRF loan. This allows for approximately \$100,000 per \$1 million wastewater loans to be directed to stormwater projects. This would be one of three projects that could be funded from this loan program.

Estimated Cost:	\$75,000	Project Type:	Enhancement of an existing asset
Funding Schedule:	FY '26	Current Status:	Preliminary plans in progress
Funding Source:	Grants	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	Decrease of \$2,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

During rain events a great deal of water enters Papoose Creek through the Cedar Street stormwater system. From the YMCA run-off, erosion is quickly causing trees to fall and ruts to form on City property. Retention and infiltration of stormwater from the YMCA would be kept on site for most light/moderate rainfall events preserving the stormwater system along Cedar Street.



Project Location



Cedar St. Stormwater Infiltration Project

Department: WCPC

Project Location: Cedar St. @ the Y

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$10,000		FY '26—\$10,000
Land Acquisition			
Construction	\$65,000		FY '26—\$65,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$75,000		FY '26—\$10,000 FY '26—\$65,000
Item	Estimated Annual Impact on Operating Budget		
Total	Decrease of \$2,000		



Cedar St. Stormwater Infiltration Project

Department: WPCP

Project Location: Cedar St. @ the Y

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the Comp. Plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 100% outside funding.....12 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect..... 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....28 Points

2nd Avenue Stormwater Infiltration Project

Department: WPCP

Project Location: 2nd Ave

Project Description:

Construction of a stormwater infiltration or bioretention cell by the unnamed creek at 2nd Ave. The project will alleviate flooding, erosion, and stormwater contamination.

*This project would be funded without cost through the SRF Sponsored Projects program, linked to the High Strength Waste/Struvite Receiving SRF loan. This allows for approximately \$100,000 per \$1 million wastewater loans to be directed to stormwater projects. This would be one of three projects that could be funded from this loan program.

Estimated Cost:	\$75,000	Project Type:	New Project
Funding Schedule:	FY '26	Current Status:	Preliminary plans in progress
Funding Source:	Grants	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	Decrease \$2,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The creek that crosses under 2nd Ave floods the street across from Allsteel as well as businesses on either side. It also contributes to the flooding of homes at the bottom of Lake Park Blvd. By reducing water entering the area during heavy rain events, flooding events can be reduced or eliminated.



Project Location



2nd Avenue Stormwater Infiltration Project

Department: WPCP

Project Location: 2nd Ave

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$10,000		FY '26—\$10,000
Land Acquisition			
Construction	\$65,000		FY '26—\$65,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$75,000		FY '26—\$75,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease \$2,000



2nd Avenue Stormwater Infiltration Project

Department: WPCP

Project Location: 2nd Ave

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp. plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 100% outside funding.....12 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect..... 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....36 Points

Papoose Station Generator & Public Restroom

Department: WPCP

Project Location: Riverfront

Project Description:

Construction of a building to house the Riverfront transformer and a generator for the Papoose Lift Station on the roof of a public restroom facility.

Estimated Cost:	\$850,000	Project Type:	New Project
Funding Schedule:	FY '25	Current Status:	Preliminary plans in progress
Funding Source:	SRF	Estimated Completion Time:	3 Year
Impact on Annual Operating Expenditures	\$500	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The Papoose Lift Station currently only has one source of power due to the availability of a Combined Sewer Overflow to the river. This will no longer be a viable option for power outages once the sewer separation project is completed in 2027. There is a need for public restrooms in the area to service the harbor and any other outdoor activities on the far end of the riverfront. MPW also has a need to place the transformer currently at this location on a more permanent structure. A new building next to the station would serve as a handicap accessible public restroom and the roof will house the generator and transformer.



Project Location

Papoose Station Generator & Public Restroom

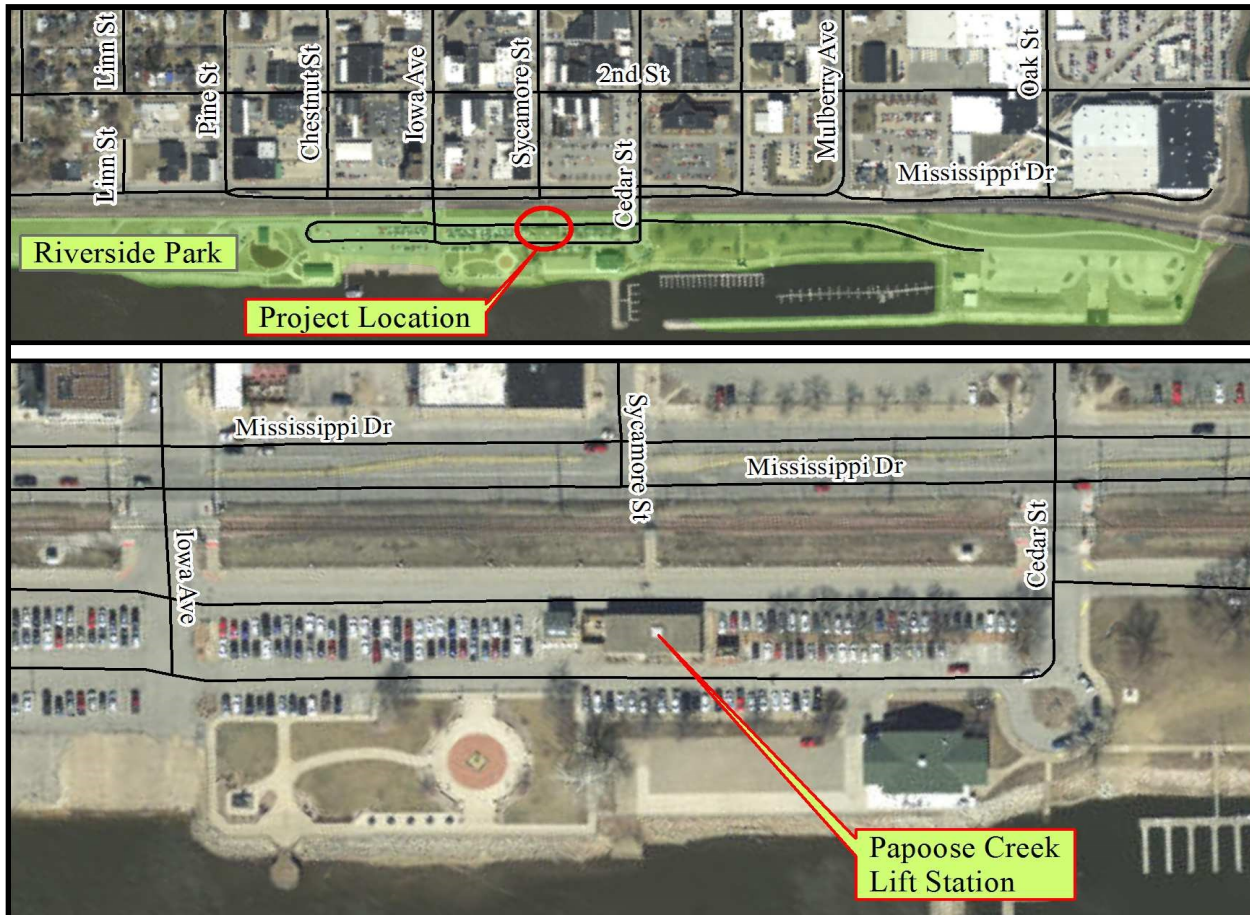
Department: WPCP

Project Location: Riverfront

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$100,000		FY '25—\$10,000
Land Acquisition			
Construction	\$500,000		FY '25—\$500,000
Equipment/ Furnishings	\$250,000		FY '25—\$250,000
Other (Identify)			
Total	\$850,000		FY '25—\$850,000

Item	Estimated Annual Impact on Operating Budget
Total	\$500



Project Location



Papoose Station Generator & Public Restrooms

Department: WPCP

Project Location: Riverfront

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goal of the comp. plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 75% of the population.....10 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 100% outside funding.....12 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement 4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact on economic development.....0 Points

Total.....50 Points

Nutrient & Struvite Mitigation Algae Project

Department: WPCP

Project Location: WRRF

Project Description:

Use of an algae system to remove nutrients from the incoming wastewater for permit compliance and mitigation of damaging struvite formation in downstream pumps, pipes, and other process equipment.

Estimated Cost:	\$2,940,000	Project Type:	New Project
Funding Schedule:	FY '25	Current Status:	Pilot system installed March 29, 2022 to September 2022
Funding Source:	SRF	Estimated Completion Time:	3 Year
Impact on Annual Operating Expenditures	Decrease \$20,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The technology of utilizing a continuous growth algae system will allow the WRRF to reduce nutrient loading for permit compliance as well as greatly reduce energy use saving money, lower solids loading, increase dissolved oxygen, mitigate damaging struvite formation and create a new revenue stream.



Project Location



Nutrient & Struvite Mitigation Algae Project

Department: WPCP

Project Location: WRRF

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed ing by	Fund- Year(s)
Planning and Engineering	\$140,000 \$50,000		FY '25—\$140,000 FY '25—\$50,000	
Land Acquisition				
Construction	\$500,000		FY '25—\$500,000 FY '25—\$50,000	
Equipment/ Furnishings	\$2,250,000		FY ' 25—\$2,250,000	
Other (Identify)				
Total	\$2,940,000		FY ' 25—\$2,840,000 FY '25—\$100,000	

Item	Estimated Annual Impact on Operating Budget
Total	Decrease \$20,000



Nutrient & Struvite Mitigation Algae Project

Department: WPCP

Project Location: Riverfront

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....**12 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease between \$10,000 and \$24,999.....**10 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goal of the comp. plan.....**0 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....**12 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 100% outside funding.....**12 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement **8 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... **8 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact on economic development.....**0 Points**

Total.....62 Points

Effluent Discharge Vault Overhaul & Redundant Line

Department: WPCP

Project Location: Musser Park/Levy

Project Description:

Replacing non-functioning valves in the effluent discharge vault in Musser Park, mothballing the current redundant discharge line under the levy and installing a new redundant line over the levy.

Estimated Cost:	\$650,000	Project Type:	Replacement
Funding Schedule:	FY '26	Current Status:	Requested new project; nothing done to date
Funding Source:	SRF	Estimated Completion Time:	3-4 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The discharge line vault has currently non-functioning old valves used to isolate the effluent discharge lines from the WRRF over the levy and into the Mississippi. There is a redundant line that runs under the levy that the Corp has identified for closing. The valve vault needs to have valves installed and a new redundant line run over the levy to ensure the facility can continuously discharge effluent.



Project Location



Effluent Discharge Vault Overhaul & Redundant Line

Department: WPCP

Project Location: Musser Park/Levy

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$150,000		FY '26—\$150,000
Land Acquisition			
Construction	\$200,000		FY '26—\$200,000
Equipment/ Furnishings	\$300,000		FY '26—\$300,000
Other (Identify)			
Total	\$650,000		FY '26—\$650,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease \$4,000



Effluent Discharge Vault Overhaul & Redundant Line

Department: WPCP

Project Location: Musser Park/Levy

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goal of the comp plan.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....12 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 100% outside funding.....12 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels..... 12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact on economic development.....0 Points

Total.....62 Points

UV System Replacement

Department: WPCP

Project Location: WRRF

Project Description:

Installation of new Ultraviolet (UV) disinfection system for the effluent discharge for the Water & Resource Recovery Facility as required by permit.

Estimated Cost:	\$650,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing done to date
Funding Source:	SRF	Estimated Completion Time:	2 Years
Impact on Annual Operating Expenditures	Decrease \$4,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a State mandate

Purpose and Need for Project:

The current UV system has had multiple failures during the last five years and threatens the ability of the City to comply with its discharge permit. The current system is prone to flooding, requires a mechanized gate that is prone to electrical failure and lightning strikes, often has difficulty disinfecting to required levels and has parts that are quickly becoming obsolete. The new system will have no moving gates, is current with available parts and will be more efficient saving electrical costs.



Project Location



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

UV System Replacement

Department: WPCP

Project Location: WRRF

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$135,000		FY '24—\$135,000
Land Acquisition			
Construction	\$755,000		FY '25- \$755,000
Equipment/ Furnishings	\$360,000		FY '25—\$360,000
Other (Identify)			
Total	\$1,250,000		FY '25— \$1,250,000
Item	Estimated Annual Impact on Operating Budget		
Total	-\$4,000		



UV System Replacement

Department: WPCP

Project Location: WRRF

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....**12 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....**6 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....**0 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ All of Muscatine.....**12 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ Yes.....**12 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 100% outside funding.....**12 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels..... **12 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is necessary to maintain current levels..... **12 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact on economic development.....**0 Points**

Total.....78 Points



PUBLIC SAFETY PROJECTS



Fire Station #3

Department: Fire

Project Location: Northeast Muscatine

Project Description:

The old IDOT facility was purchased in 2018 and one of the primary goals was to either remodel the existing facility for an East Hill Fire Station or build a new fire station on the site. In 2020 council awarded a contract to Legat Architects for a Fire Station facility assessment conceptual plan. In 2021 the facility assessment and initial cost estimate completed and accepted. Direction from council was to move forward with the design process of building a new fire station since the new construction would be less than renovating the existing structure.

Estimated Cost:	\$3,500,000	Project Type:	New
Funding Schedule:	FY '24	Current Status:	Requested new project; on City owned property
Funding Source:	TBD Bonds	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	Increase of \$252,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Fire stations and trained personnel are strategically placed in communities to maximize coverage areas and reduce response times to emergencies. Response times should be under 8:59 90% of the time. In 2021 we failed to meet our response times 10 out of the 12 months. Currently we have two stations covering the entire city, but with the growth and expansion and voluntary annexation of land and properties in the NE portion of the community triggers the need for a new third fire station to properly cover and respond to fire and medical emergencies. The proposed coverage area covers 3,074 structures and a population of 7,092. As a comparable, Station 2 covers 1,881 structures and a population of 4,097.

The NE portion of Muscatine has residential, commercial, strip malls, factories, motels/hotels, mobile home parks, apartment complexes and new senior/elderly and low income housing. These occupancies create a high utilization rate of our services.

Approximately 20-25% of emergencies are located in the northeast section of the community. A new fire station would benefit the community by improving response times, while addressing goals and priorities. Mayor and Council objectives include continue progress on the Fire Station #2. City Administrator goals include providing departments the resources needed to continue to provide services to residents and provide funding for continual capital improvements. A new station would align with our strategic priorities of reliable public infrastructure and a safe community.



DRAFT City of Muscatine, Iowa Capital Improvement Plan

Fiscal Years 2024 through 2028

Fire Station #3

Department: Fire

Project Location: Northeast Muscatine

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$3,500,000		FY '25—\$3,500,000
Equipment/ Furnishings			
Other			
Total	\$3,500,000		FY '25—\$3,500,000

Item	Estimated Annual Impact on Operating Budget
Personnel Costs (3 Firefighters)	Increase of \$252,000
Total	Increase of \$252,000



Project Location



IDOT Facility Usage

Department: Fire

Project Location: Northeast Muscatine

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase of More than \$25,000 to the operating budget.....0 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% to 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- Is a major enhancement..... 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Can be demonstrated to create jobs in Muscatine.....8 Points

Total.....38 Points



Fire Engine Replacement

Department: Fire

Project Location: Public Safety Building

Project Description:

Purchase new fire engine to replace the 1993 reserve engine.

Estimated Cost:	\$756,000	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	Cost savings of \$12,000 to \$18,000 in repair and maintenance costs	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The present 1993 reserve engine needs replaced. It is way past its lifespan. This allows for the 2006 Engine to be moved to a reserve status or as a front line status for a new station.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction			
Equipment/ Furnishings	\$756,000		FY '24—\$756,000
Other			
Total	\$756,000		FY '24—\$756,00

Item	Estimated Annual Impact on Operating Budget
Repair and Maintenance Costs	Increase of \$12,000 to \$18,000



Fire Engine Replacement

Department: Fire

Project Location: Northeast Muscatine

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Project will decrease the budget between \$10,000 and \$24,999.....10 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not assist in implementing any goals of the Comp. Plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% to 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect on quality of life.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....40 Points

Demolition of Old Army Reserve Building

Department: Fire

Project Location: Fire Station #2

Project Description:

The goal is to demolish and remove debris from the existing tin building, commonly known as the old Army Reserve Building. It is located next to Fire Station #2. A 70' section of new fencing and gate would need to be installed to keep the area secured. Currently all utilities are shut off and the old Army Reserve building is uninsured. This building is used for cold storage only.

Estimated Cost:	\$40,000	Project Type:	Demolition
Funding Schedule:	FY '25	Current Status:	Plans not needed
Funding Source:	TBD	Estimated Completion Time:	1 Month
Impact on Annual Operating Expenditures	Decrease of \$500	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The building and land was donated to the Fire Station #2 project with the goal of removing the building when funds became available. This will improve the aesthetics of the new fire station. The goal is to only maintain the fenced-in parking lot area behind the building, which will be used for a secured outdoors fire training area on this land.



Project Location

Demolition of Old Army Reserve Building

Department: Fire

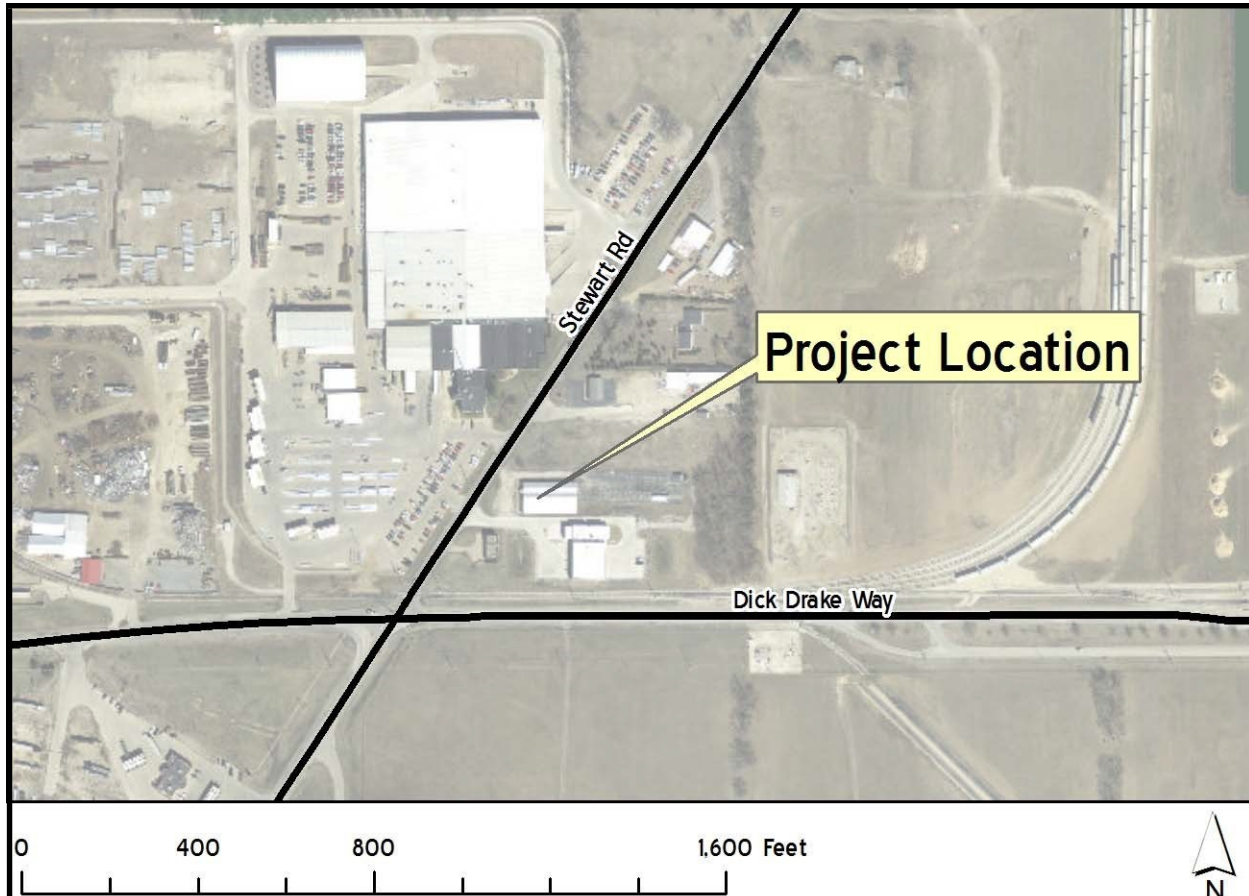
Project Location: Fire Station #2

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$2,000		FY '25—\$2,000
Equipment/ Furnishings			
Other	\$38,000		FY '25—\$38,000
Total	\$40,000		FY '25—\$40,000

Item	Estimated Annual Impact on Operating Budget
Total	-\$500

Additional Information:



Project Location



Demolition of Old Army Reserve Building

Department: Fire

Project Location: Fire Station #2

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/services.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease the operating budget by less than \$10,000.....8 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not assist in implementing any goals of the Comp. Plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect on quality of life.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect 0 Points

Total.....12 Points

Public Safety Facility-Future Needs Assessment

Department: Fire & Police

Project Location: Public Safety Building

Project Description:

Perform a study on the current and future needs of space in the Public Safety Building (PSB) and the newly acquired IDOT building. This will include detail on how these two buildings are able to meet the needs operationally of the Fire and Police Departments. This study will also develop multiple options for addressing any current or future needs that it identifies.

Estimated Cost:	\$30,000	Project Type:	Enhancement of an existing asset
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Both the Fire Department and Police Department have outgrown the available office space in the PSB. The front lobby area has been modified over the years to create an additional office. Closet and storage areas are full with no room to grow. The Police Department evidence room is at capacity. The basement community meeting room, which also doubles as the Emergency Operations Center (EOC) for the City of Muscatine, was cut in half in order to create space for the Police Department detectives (now occupied by Muscom).

The Public Safety Building was built in 1976. As operations, technology, and equipment needs have evolved, it is time to determine and identify the needs of both departments in regards to overall building space. This feasibility study will help the City of Muscatine meet the needs of future space requirements.



Photo: Public Safety Building



Public Safety Facility-Future Needs Assessment

Department: Fire & Police

Project Location: Public Safety Building

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$30,000		FY '25—\$30,000
Land Acquisition			
Construction			
Equipment/ Furnishings			
Other			
Total	\$30,000		FY '25—\$30,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:

A new East Hill fire station could free up apparatus floor space as well as Muscom moving out of PSB. Among the items that this study will specifically address are the identified needs for a car port for squad cars, a locker room for female police officers, and additional beds for firefighters and EMT students. Currently, when students are doing a 24 hour ride along they have to sleep on a chair or couch. Lastly, the Fire Captain is currently sharing an office with the Paramedic's work station, allowing no room for privacy when completing reports. Reassessing the layout of offices may allow for a more conducive and efficient work space.



Public Safety Facility-Future Needs Assessment

Department: Fire & Police

Project Location: Public Safety Building

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing more than one goals.....8 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....22 Points



***PARKS &
RECREATION
PROJECTS***

Riverside Park Amphitheater

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Construction of an amphitheater and entertainment area in Riverside Park.. Tensile structure roof, with dual facing plazas for both large and small events. Small plaza backdrops at the existing athletic courts.

Estimated Cost:	TBD	Project Type:	New
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	To Be Determined
Impact on Annual Operating Expenditures	Increase of less than \$10,00 per year	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Both the Riverside Park Master Plan (prepared in 1997) and the City of Muscatine Comprehensive Plan, identify the need for an entertainment venue for Riverside Park. Proposed as part of the 2017 Riverside Park Master Plan Update is a dual sided, tensile structure amphitheater/performance stage. Dual sided with the idea that the main stage is facing west and would be able to hold larger concert events and performances. The smaller plaza is an ideal location for outdoor classrooms or small gatherings.

The opposite side facing east is ideal for smaller gatherings such as an outdoor classroom setting or weekend yoga sessions in the park. Public art may be used to decorate and enhance the scale of the new plaza. Integral to the overall design of the amphitheater is the ability to house the Muscatine Symphony.



Photo: Concept from the updated Riverside Park Master Plan Update

Riverside Park Amphitheater

Department: Parks & Recreation

Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$65,000		FY '24—\$65,000
Land Acquisition			
Construction	\$650,000		FY '24—\$650,000
Equipment/ Furnishings			
Other	\$35,000		FY '24—\$35,000
Total	TBD		FY '24—\$750,000

Item	Estimated Annual Impact on Operating Budget
Total	Increase of less than \$10,000 per year

Additional Information:



Project Location



Riverside Park Amphitheater

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase the operating budget by less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comp. Plan.....12

Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement..... 8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....42 Points

Riverfront Basketball Court Replacement

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Replacement of existing asphalt basketball court in Riverside Park with a concrete court containing a center drain.

Estimated Cost:	\$200,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

This project would include tearing out the old asphalt basketball courts, installing a drain in the center of the area, leveling and sloping the entire area toward the drain, installing a lighter color concrete for the courts, and installing a curb system around the entire area. This would allow for both basketball usage and the installation of an ice rink without the need for a liner.



Photo: Existing basketball court at Riverside Park

Riverfront Basketball Court Replacement

Department: Parks & Recreation

Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$200,000		FY'25—\$200,000
Equipment/ Furnishings			
Other			
Total	\$200,000		FY'25—\$200,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Riverfront Basketball Court Replacement

Department: Parks & Recreation

Project Location: Riverside

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order at current level.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Yes.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 10% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....46 Points

Riverside Terraces

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Conversion of the old boat launch into a series stepping terraces descending down to the river.

Estimated Cost:	TBD	Project Type:	New
Funding Schedule:	FY '25 FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	Increase of less than \$10,000 per year	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Since a newer and more modern boat launch has been constructed, the area containing the old boat launch can be used with less vehicular conflict focusing on people, allowing them to focus on the river. The design incorporates a series of stepping plazas capitalizing on the existing slope grade of the boat launch. Two large ramps on either end will continue to allow vehicle/bicycle/pedestrian access to the river's edge.

In addition to the redesign of the former historic steamboat landing, reconfiguring the existing parking lot will create an opportunity to integrate a seasonal farmers market. Traffic would be allowed to continue to circulate throughout the park, while the parking stalls could be barricaded to create a safe open market environment.

There may be an opportunity to include equipment on the terraces that encourages physical fitness. Potential opportunities may include solar powered bicycles that allow users to charge cell phones while bicycling, fitness workout equipment that encourages strength training or cardio exercises, or active games such as ping pong. These ideas are preliminary at the moment and are not yet included in the cost estimate.



Photo: Concept from the 2017 Riverside Park Master Plan Update

Riverside Terraces

Department: Parks & Recreation

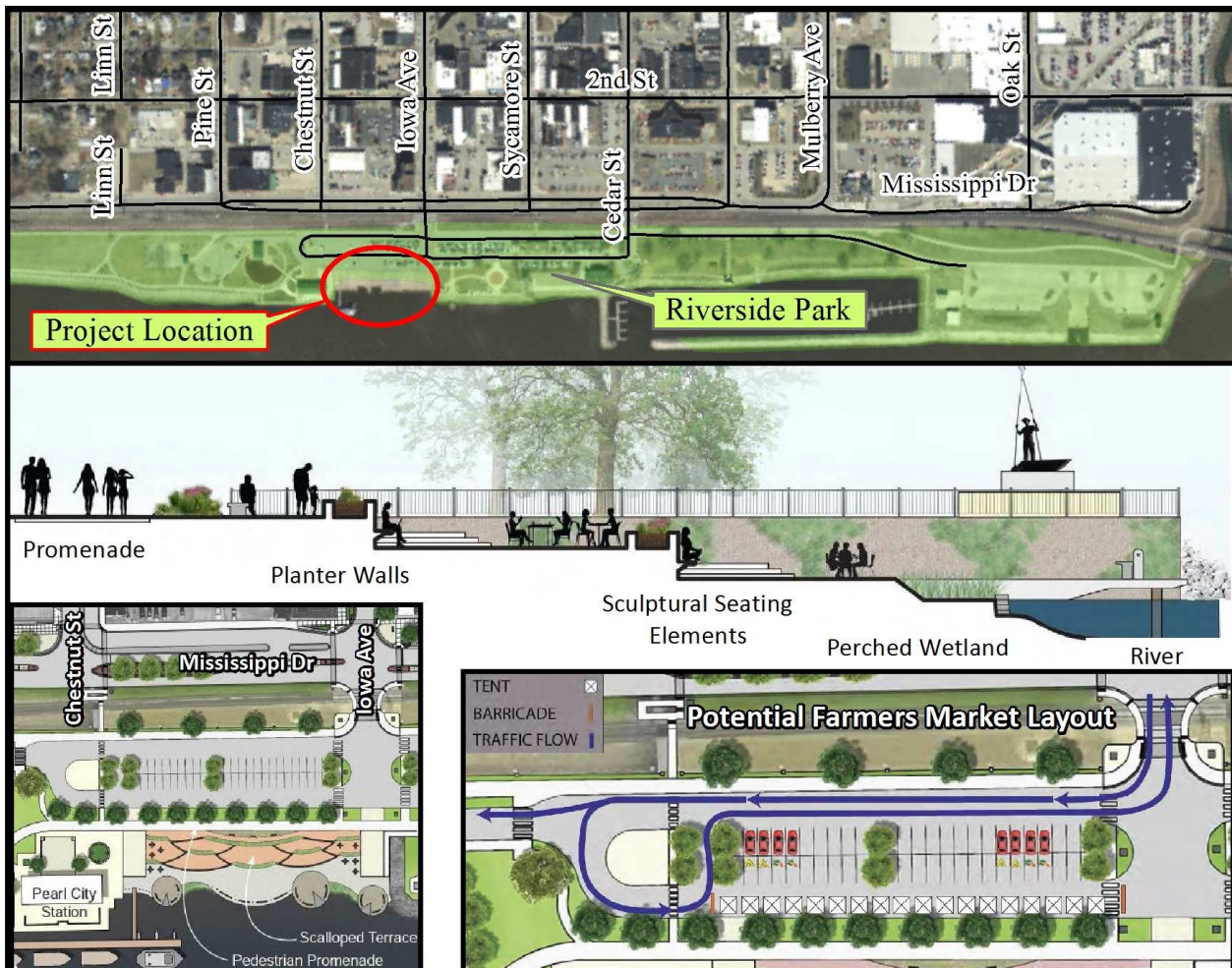
Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$190,000		FY '25—\$190,000
Construction	\$1,700,000		FY '26—\$1,700,000
Other			
Total	\$1,890,000		FY '25—\$190,000 FY '26—\$1,700,000

Item	Estimated Annual Impact on Operating Budget
Total	Increase of less than \$10,000 per year

Additional Information:



Project Location



Riverside Terraces

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase the operating budget by less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement..... 8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....30 Points

Riverside Beer Garden & Restrooms

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Construction of a beer garden and restrooms near the Papoose Creek outfall in Riverside Park.

Estimated Cost:	TBD	Project Type:	New
Funding Schedule:	FY '28	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	Revenue increase between \$10,000 and \$24,999	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The beer garden would serve residences with a summer destination for relaxation, meeting friends, or having a family gathering. This beer garden has the potential to be an economic resource for the city through the operation of profit sharing and long-term lease agreements. The beer garden would serve residents with a summer destination for relaxation, meeting friends, or having a family gathering. Additionally, another restroom facility in this area will help make the park more accessible to all and provide much needed amenities.



Photo: Current State of Proposed Location for Beer Garden



Photo: Concept from the 2017 Riverside Park Master Plan Update

Riverside Beer Garden & Restrooms

Department: Parks & Recreation

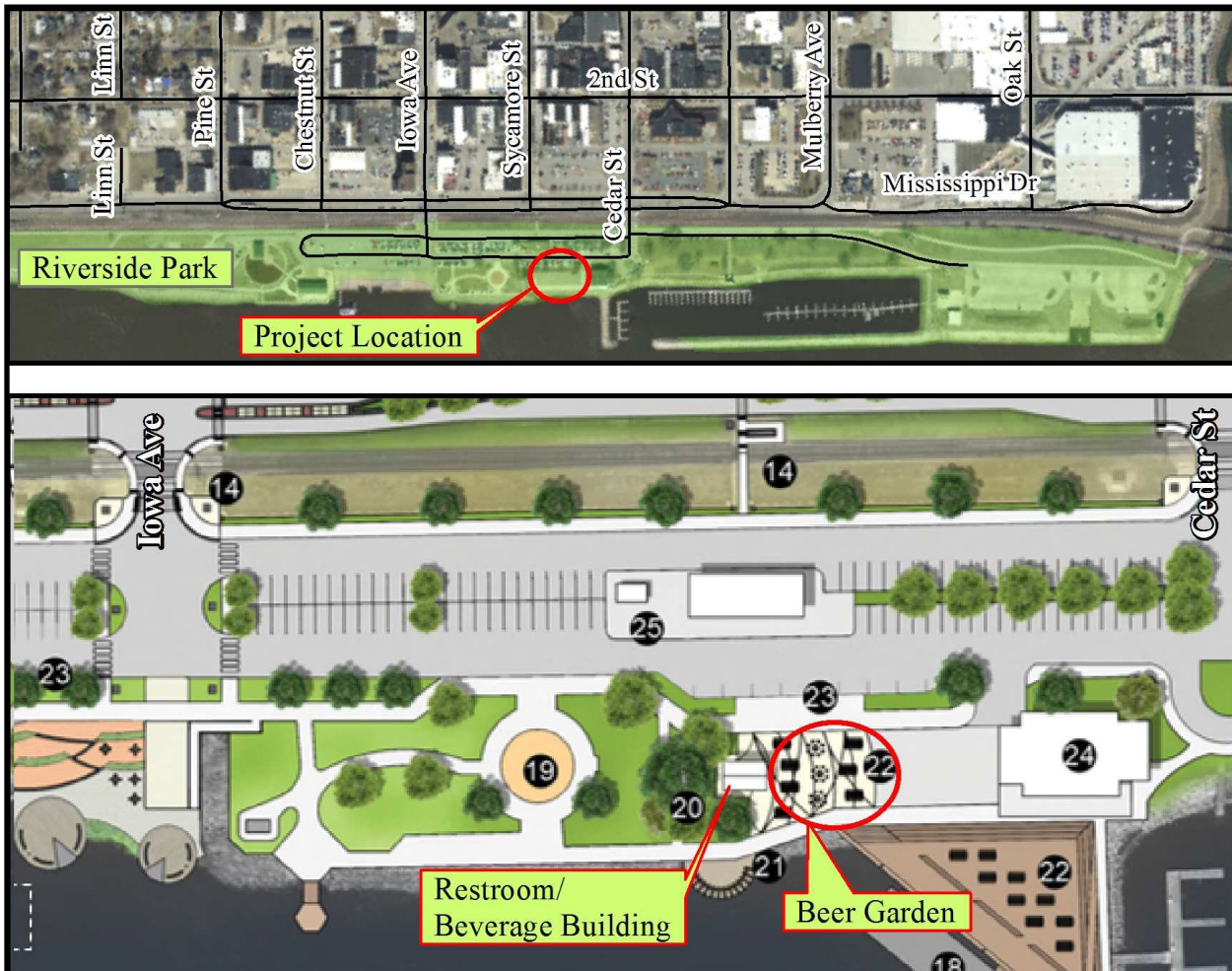
Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$30,000		FY'28—\$30,000
Construction	\$300,000		FY'28—\$300,000
Other			
Total	TBD		FY'28—\$330,000

Item	Estimated Annual Impact on Operating Budget
Revenue	Increase between \$10,000 and \$24,999

Additional Information:



Project Location



Riverside Beer Garden & Restrooms

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Revenue increase of between \$10,000 and \$24,999.....10 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....28 Points



Beer Garden Pier

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Construction of a new pile sported dock behind the Riverview Center.

Estimated Cost:	\$880,000	Project Type:	New
Funding Schedule:	FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	Increase between \$10,000 and \$24,999	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This dock will be multi-use, functioning both as an expansion of the adjoining beer garden, and also providing additional transient boat docking, and/or serving as a programmable barge dock.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$80,000		FY'27—\$80,000
Construction	\$800,000		FY'27—\$800,000
Other			
Total	TBD		FY'27—\$880,000

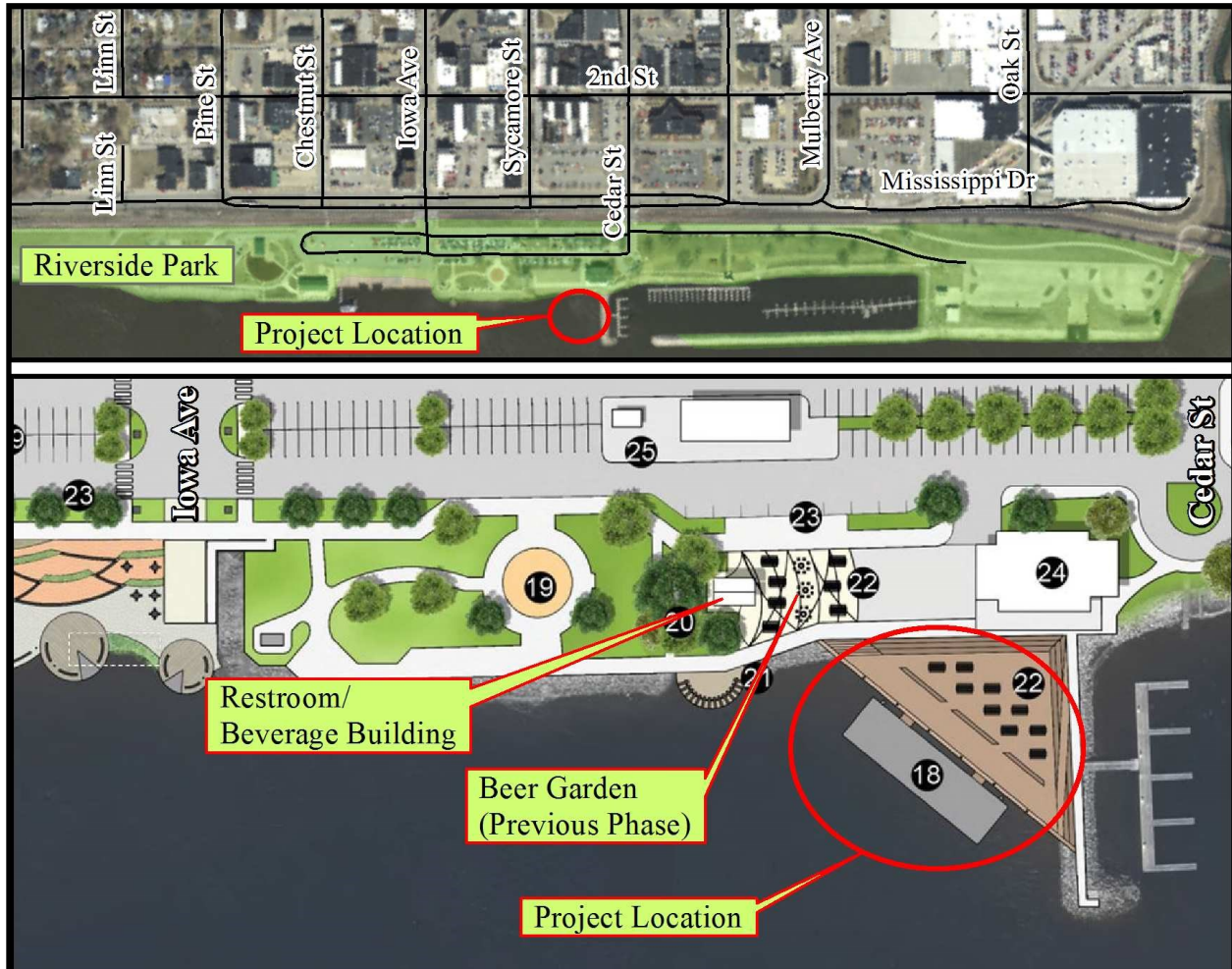
Item	Estimated Annual Impact on Operating Budget
Revenue	Increase between \$10,000 and \$24,999

Beer Garden Pier

Department: Parks & Recreation

Project Location: Riverside Park

Additional Information:



Project Location



Beer Garden Pier

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Revenue increase of between \$10,000 and \$24,999.....10 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....28 Points

Papoose Creek Overlook

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

The outfall at Papoose Creek in Riverside Park needs to be redesigned and updated.

Estimated Cost:	TBD	Project Type:	Enhancement of an existing asset
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Redesigning of the Papoose Creek outfall will aid in symbolizing its importance within the community. This project will serve as an opportunity to incorporate local art or signage depicting the hidden creek within the city.



Photo: Papoose Creek Outfall at Riverside Park

Papoose Creek Overlook

Department: Parks & Recreation

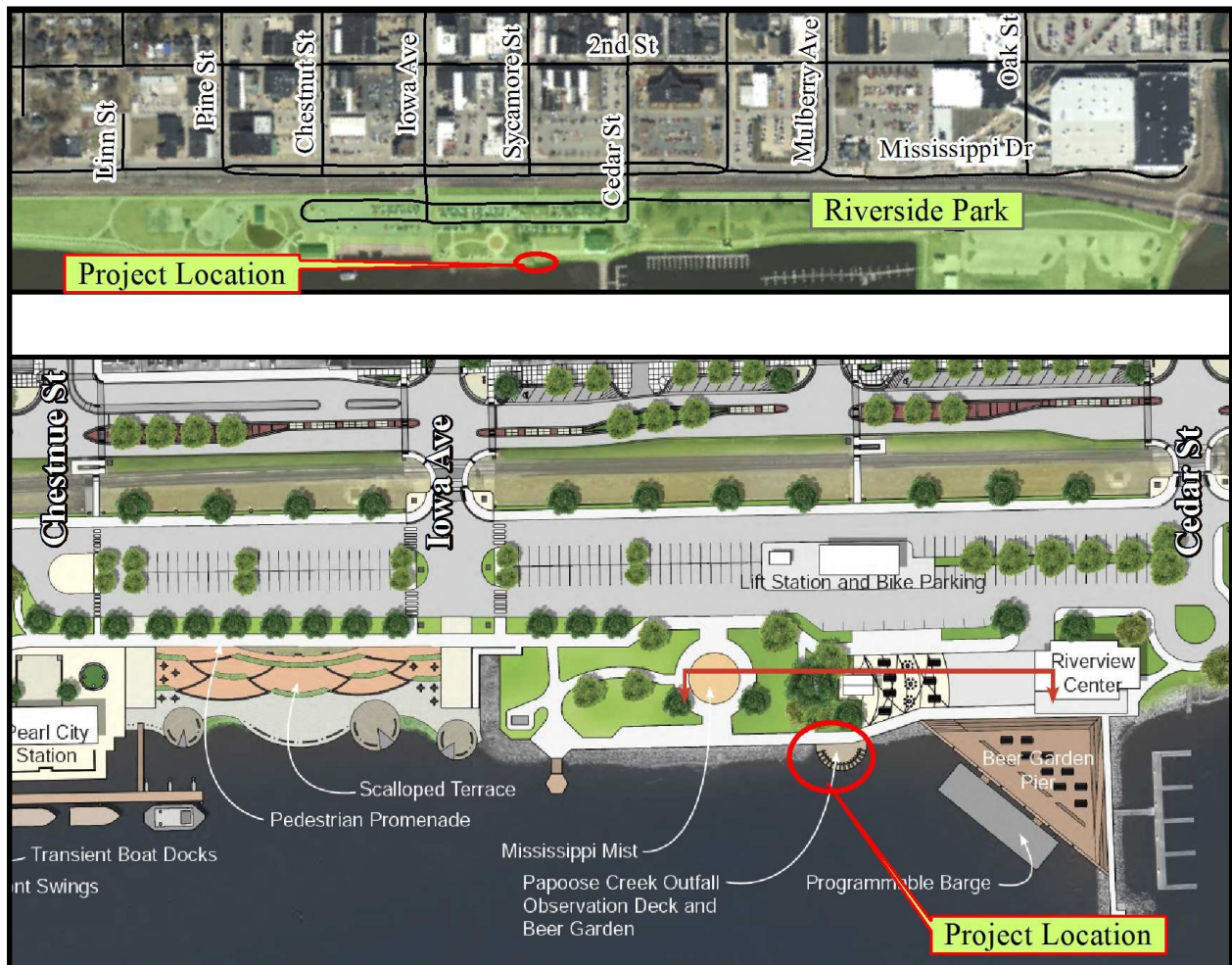
Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$2,500		FY '25—\$2,500
Construction	\$25,000		FY '25—\$25,000
Other			
Total	TBD		FY'25—\$27,500

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Papoose Creek Overlook

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing city asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....28 Points

Riverside Site Furniture & Arbored Swings

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Construction of arbored swings (similar to those pictured below) and additional enhancement and upgrades to site furnishing in Riverside Park.

Estimated Cost:	TBD	Project Type:	Enhancement of an existing asset
Funding Schedule:	FY '28	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Arbored swings similar to the ones depicted in the image below would be incorporated into a redesign of the Pearl City Station plaza. These swings would allow users to enjoy river views. Opposite facing swings would allow parents to watch as their children play in the playground or face the river.

Throughout Riverside Park, the incorporation of site furnishings help to give the park character and help to tie it back to the rest of Downtown Muscatine. The column on the left borrows its inspiration from similar columns found within the city in the mid-1900's. These columns are used to mark entryways and gateways within the park and along Mississippi Drive.



Photo: Example of Arbored Swings

Riverside Site Furniture & Arbored Swings

Department: Parks & Recreation

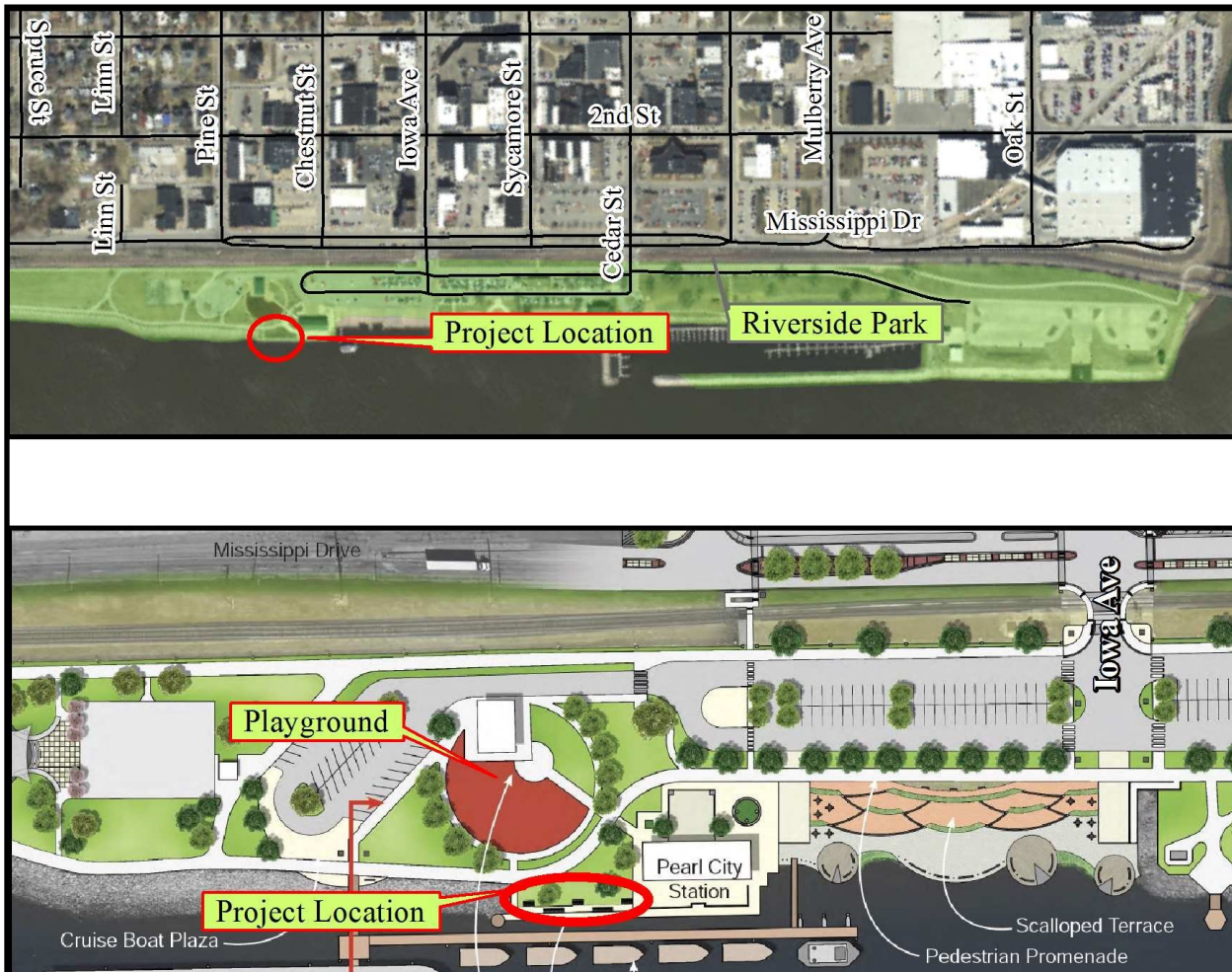
Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Construction	\$104,000		FY '28—\$104,000
Other			
Total	TBD		FY '28—\$104,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Riverside Site Furniture & Arbored Swings

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....28 Points

Riverside Fish Cleaning Station

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Construct a fish cleaning station at Riverside Park near the boat ramps.

Estimated Cost:	TBD	Project Type:	New
Funding Schedule:	FY '28	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	Increase of less than \$10,000 per year	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The fish cleaning station would allow fishermen to clean their days catch on-site and avoid having to do it at their home. Industrial disposal systems and stainless steel surfaces prevent the not so pleasant smell of decaying fish, while creating a safe and sanitary environment for every user.



Photo: Example of Fish Cleaning Station

Riverside Fish Cleaning Station

Department: Parks & Recreation

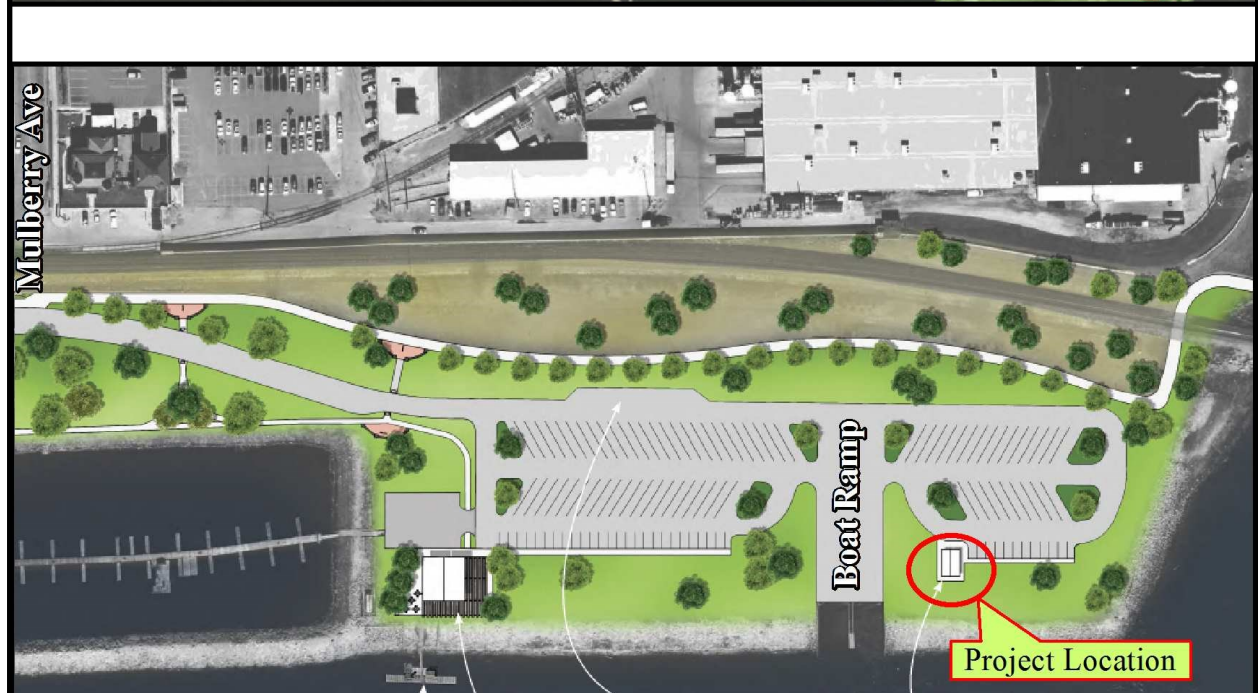
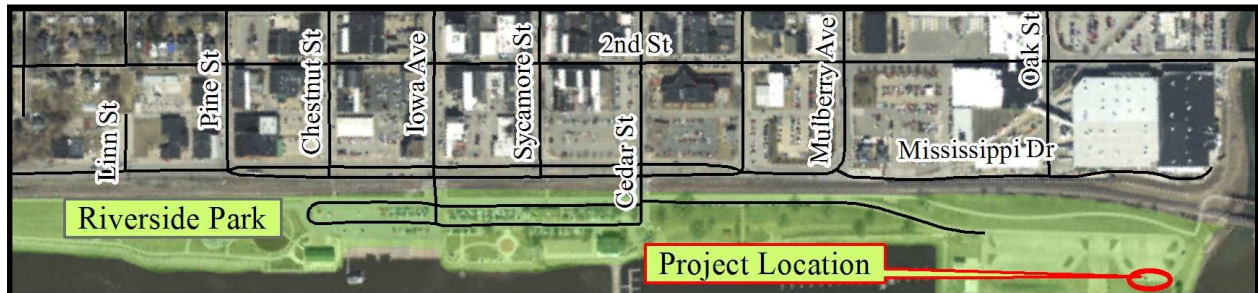
Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$27,000		FY'28—\$27,000
Construction	\$270,000		FY'28—\$270,000
Other			
Total	\$297,000		FY'28—\$297,000

Item	Estimated Annual Impact on Operating Budget
Total	Increase of less than \$10,000 per year

Additional Information:



Project Location



Riverside Fish Cleaning Station

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Will increase the operating budget by less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....16 Points



Riverside Concession Stand

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Convert existing unused maintenance building at the boat ramp into a concession stand with restrooms.

Estimated Cost:	TBD	Project Type:	New
Funding Schedule:	FY '28	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	Increase of less than \$10,000 (Revenue)	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The rehab of a maintenance shed and creation of additional restrooms and fish cleaning station will make this the go-to area for fisherman along the Mississippi River. There were many discussions during the public meetings requesting restrooms and concessions in this area.

Riverside Concession Stand

Department: Parks & Recreation

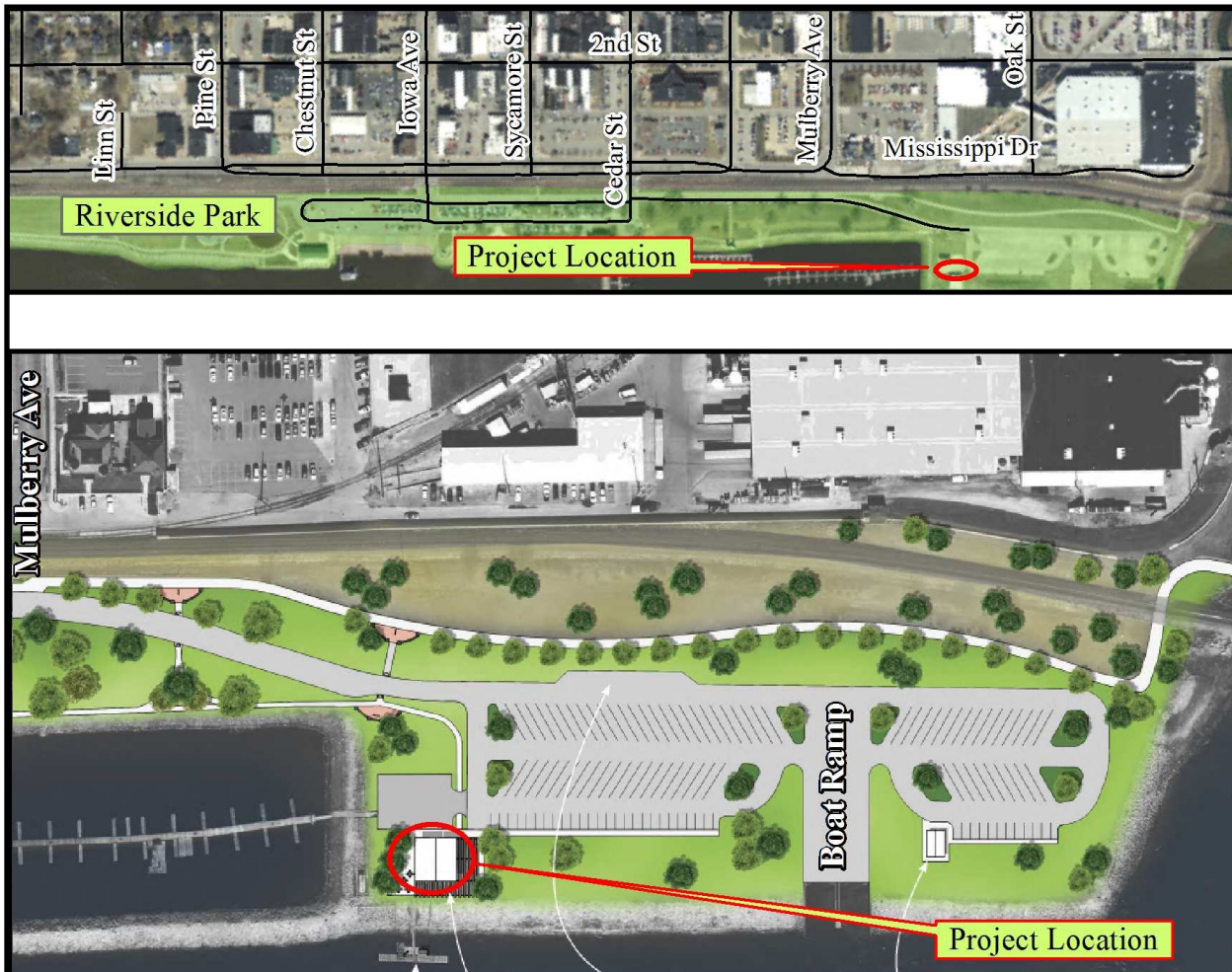
Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$25,000		FY'28—\$25,000
Construction	\$250,000		FY'28—\$250,000
Other			
Total	\$275,000		FY'28—\$275,000

Item	Estimated Annual Impact on Operating Budget
Revenue	Increase of less than \$10,000

Additional Information:



Project Location



Riverside Concession Stand

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Will decrease the operating budget by less than \$10,000.....8 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....26 Points

Playground Platform Repairs

Department: Parks & Recreation

Project Location: Various Parks

Project Description:

To replace the platforms on all the playgrounds throughout our Parks which include 4th Street, Weed Park, Oak Park, Eversmyer Park, Brook Street Park, and Lucas Park.

Estimated Cost:	\$143,000	Project Type:	Replacement
Funding Schedule:	FY '24 FY '25 FY '26	Current Status:	Preliminary plans completed
Funding Source:	TBD	Estimated Completion Time:	3 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The PVC coating on the platforms are beginning to crack and rust, causing potential safety issues on those surfaces. The playgrounds were installed in 2002 and are showing signs of aging. The cost identified will cover the cost of materials, removal, and installation of the new platforms.



Platform surface to be replaced



Playground Platforms Repairs

Department: Parks & Recreation

Project Location: Various Parks

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$143,000	\$112,000	FY '24—\$70,000 FY '25—\$27,000 FY '26—\$46,000
Equipment/ Furnishings			
Other			
Total	\$143,000		FY '24—\$70,000 FY '25—\$27,000 FY '26—\$46,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Playground Platform Repairs

Department: Parks & Recreation

Project Location: Various Parks

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels..... 12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....42 Points

Soccer West Restroom

Department: Parks & Recreation

Project Location: Soccer West

Project Description:

Installation of a new restroom facility at Soccer West to serve Soccer West, Muscatine Dog Park, and users of the West Side Trail.

Estimated Cost:	\$250,000	Project Type:	New
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Month
Impact on Annual Operating Expenditures	Decrease of \$500	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

This project includes the installation of a restroom facility at the Houser Expansion Project Site. The restroom would be made available for users of the Houser Expansion Site, as well as the trails and Muscatine Dog Park.

As additional usage continues to grow in this corridor from trail usage, to additional athletic field usage, to Dog Park usage, a restroom facility will help provide a higher service level in this area.



Photo: Restroom Facilities at Another Location



Soccer West Restroom

Department: Parks & Recreation

Project Location: Soccer West

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$50,000		FY '24—\$50,000
Land Acquisition			
Construction	\$200,000		FY '24—\$200,000
Equipment/ Furnishings			
Other			
Total	\$250,000		FY 24—\$250,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease of \$500



Soccer West Restroom

Department: Parks & Recreation

Project Location: Soccer West

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decrease Less than \$10,000..... 8 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does it assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement 4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement quality of life.....8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....32 Points

Fuller Park Parking Lot Expansion

Department: Parks & Recreation

Project Location: Fuller Park

Project Description:

Expansion of the parking lot at Fuller Park.

Estimated Cost:	\$100,000	Project Type:	New
Funding Schedule:	FY '28	Current Status:	Requested new project; nothing done to date
Funding Source:	TBD	Estimated Completion Time:	2 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Since the addition of the playground and disc golf course, the amount of traffic to this park has significantly increased. The parking at Fuller Park is inadequate and needs to be expanded.

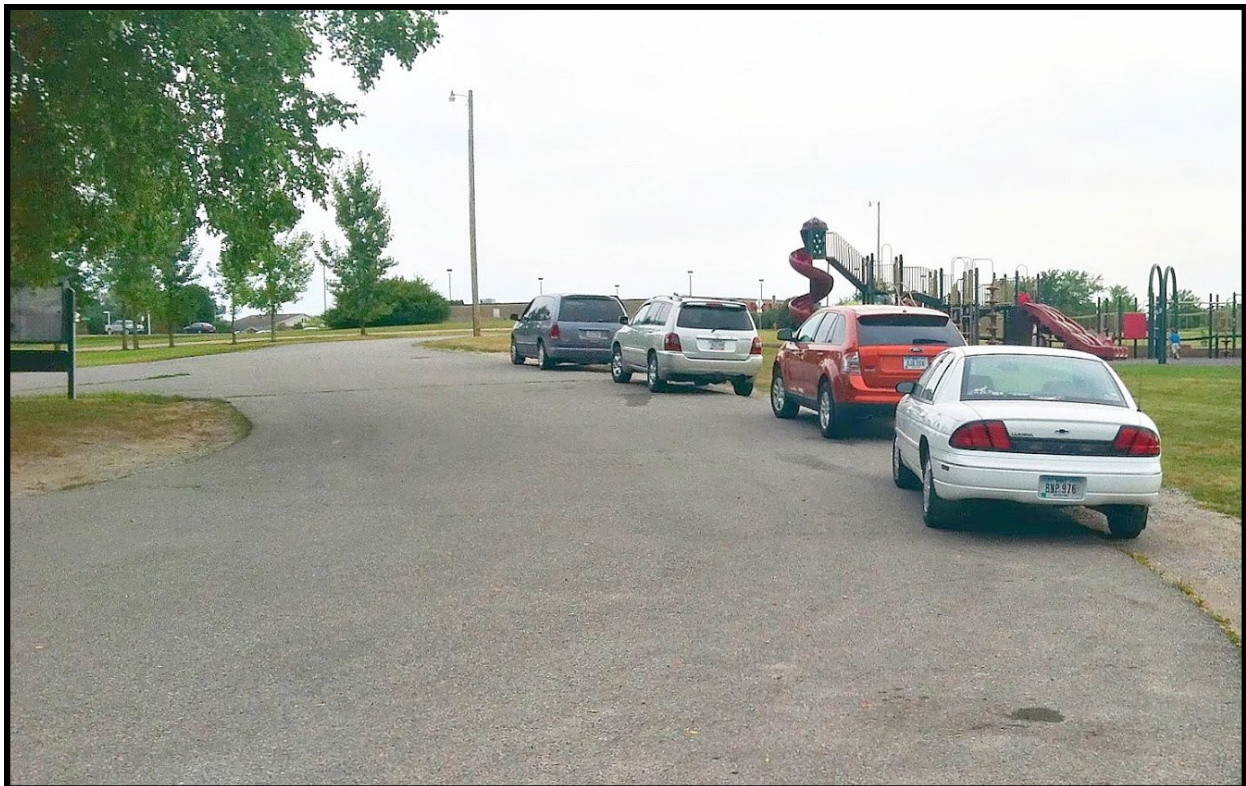


Photo: Existing Parking Lot

Fuller Park Parking Lot Expansion

Department: Parks & Recreation

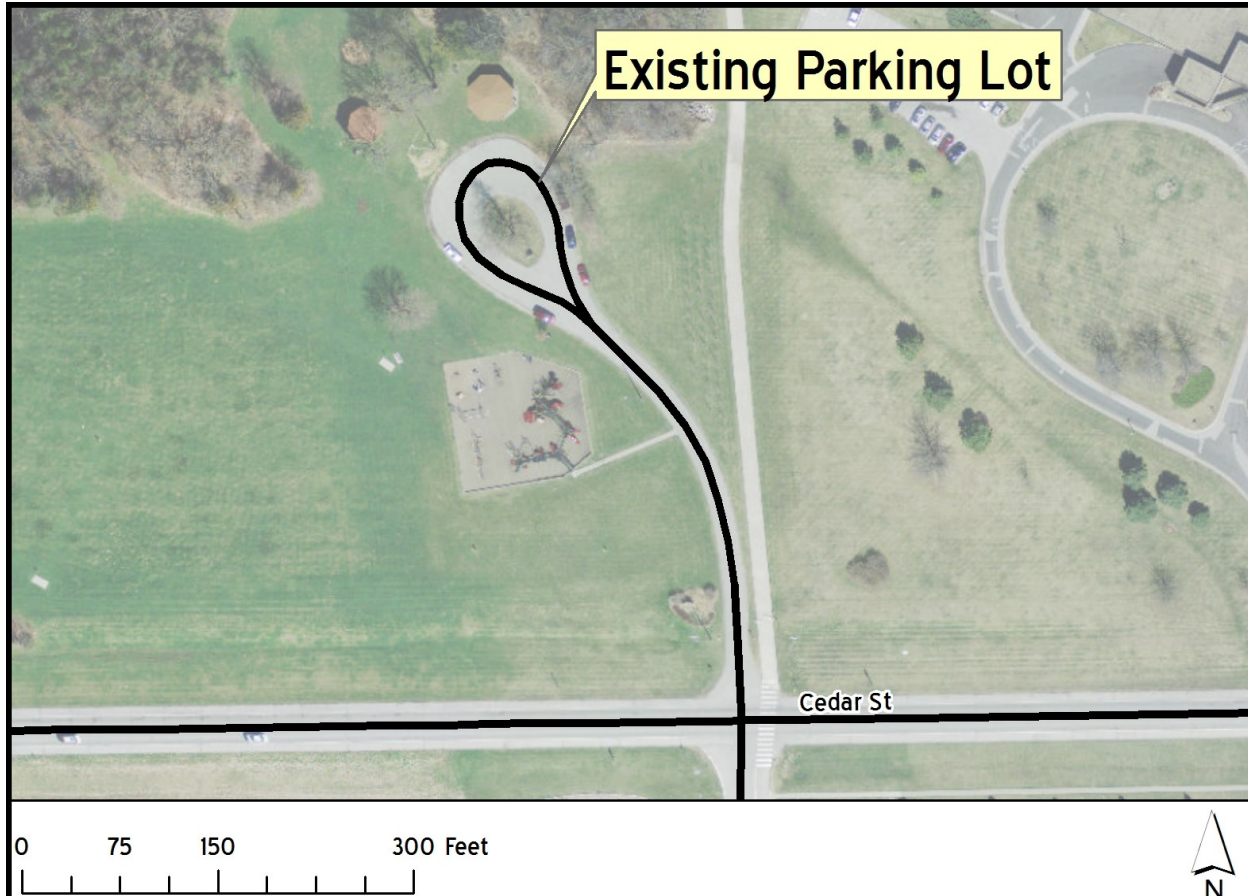
Project Location: Fuller Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$100,000		FY'28—\$100,000
Equipment/ Furnishings			
Other			
Total	\$100,000		FY'28—\$100,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Current Fuller Park Parking Lot



Fuller Park Parking Lot Expansion

Department: Parks & Recreation

Project Location: Fuller Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....3 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....21 Points

Fuller Park Erosion Control Project

Department: Parks & Recreation

Project Location: Fuller Park

Project Description:

Placement of riprap along streams in Fuller Park.

Estimated Cost:	\$300,000	Project Type:	Repair
Funding Schedule:	FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The increase in the volume of water during/after storms in recent years has resulted in erosion problems along the streams and pedestrian bridges of Fuller Park. The problem would be addressed through this proposal, which would control the erosion and stabilize stream banks



Photo: Erosion at Fuller Park



Fuller Park Erosion Control Project

Department: Parks & Recreation

Project Location: Fuller Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$300,000		FY'27—\$300,000
Equipment/ Furnishings			
Other			
Total	\$300,000		FY'27-\$300,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Fuller Park Erosion Control Project

Department: Parks & Recreation

Project Location: Fuller Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... .4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....26 Points

Greenwood Cemetery Sidewalk Replacement

Department: Parks & Recreation Project Location: Greenwood Cemetery

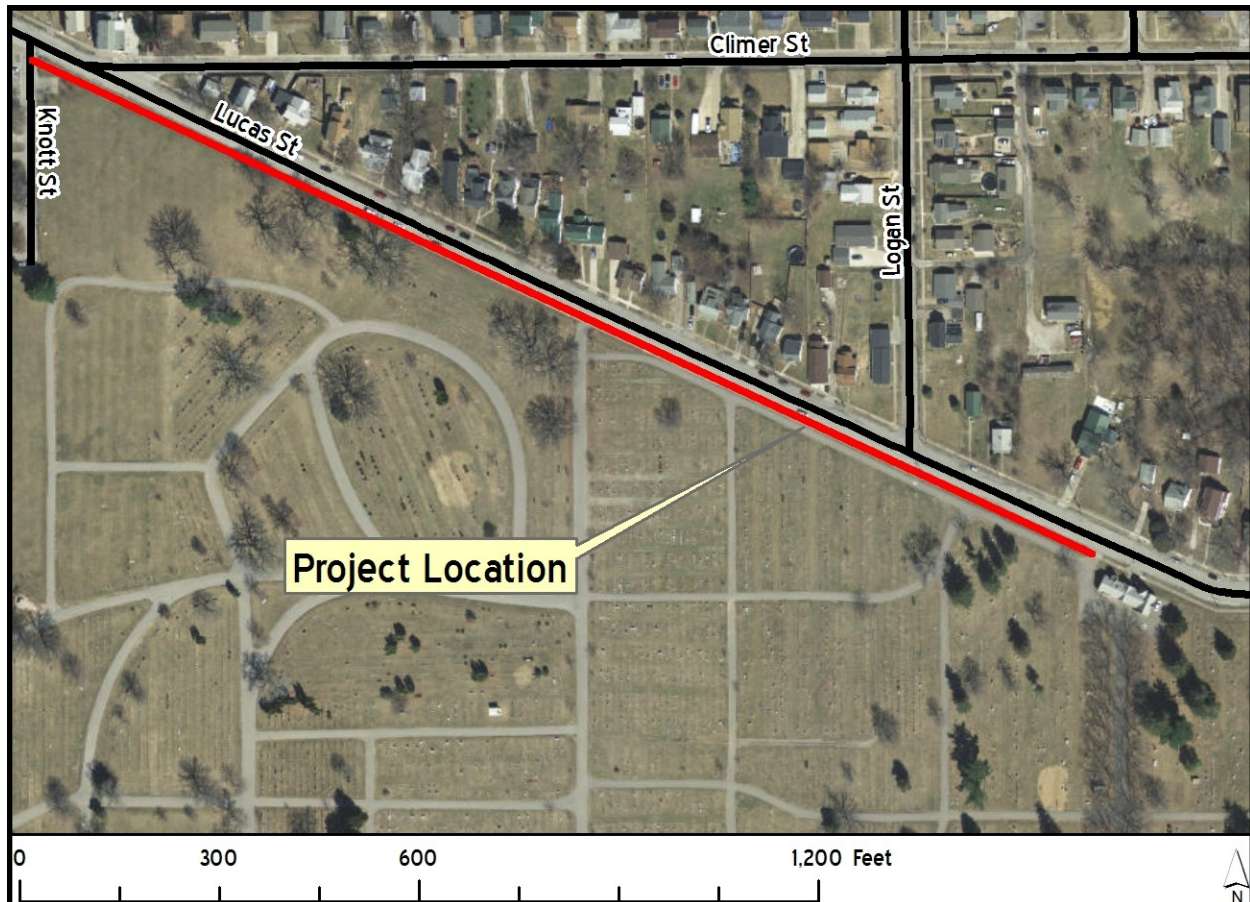
Project Description:

Replace the sidewalk running along the North edge of the cemetery.

Estimated Cost:	\$100,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The existing sidewalk is in a poor condition and needs repaired.



Project Location



Greenwood Cemetery Sidewalk Replacement

Department: Parks & Recreation Project Location: Greenwood Cemetery

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$100,000		FY'25—\$100,000
Equipment/ Furnishings			
Other			
Total	\$100,000		FY'25—\$100,000
Item	Estimated Annual Impact on Operating Budget		
Total	None		



Greenwood Cemetery Sidewalk Replacement

Department: Parks & Recreation Project Location: Greenwood Cemetery

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels..... **12 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....**6 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....**0 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10% and 25% of the population.....**4 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....**0 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....**0 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... **4 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect **0 Points**

Total.....26 Points

Greenwood Cemetery Barrier Fence

Department: Parks & Recreation Project Location: Greenwood Cemetery

Project Description:

Install barrier fencing at Greenwood Cemetery along a portion of the northern boundary.

Estimated Cost:	\$175,000	Project Type:	New
Funding Schedule:	FY '28	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Barrier fencing is proposed to be erected at Greenwood Cemetery along Lucas Street from Grand Avenue (cemetery road) to the east property line. This has been identified by staff in the Cemetery's Master Plan. Installation of this fence will allow for better access control at the cemetery.



Photo: Proposed Project Area for Barrier Fence



Greenwood Cemetery Barrier Fence

Department: Parks & Recreation

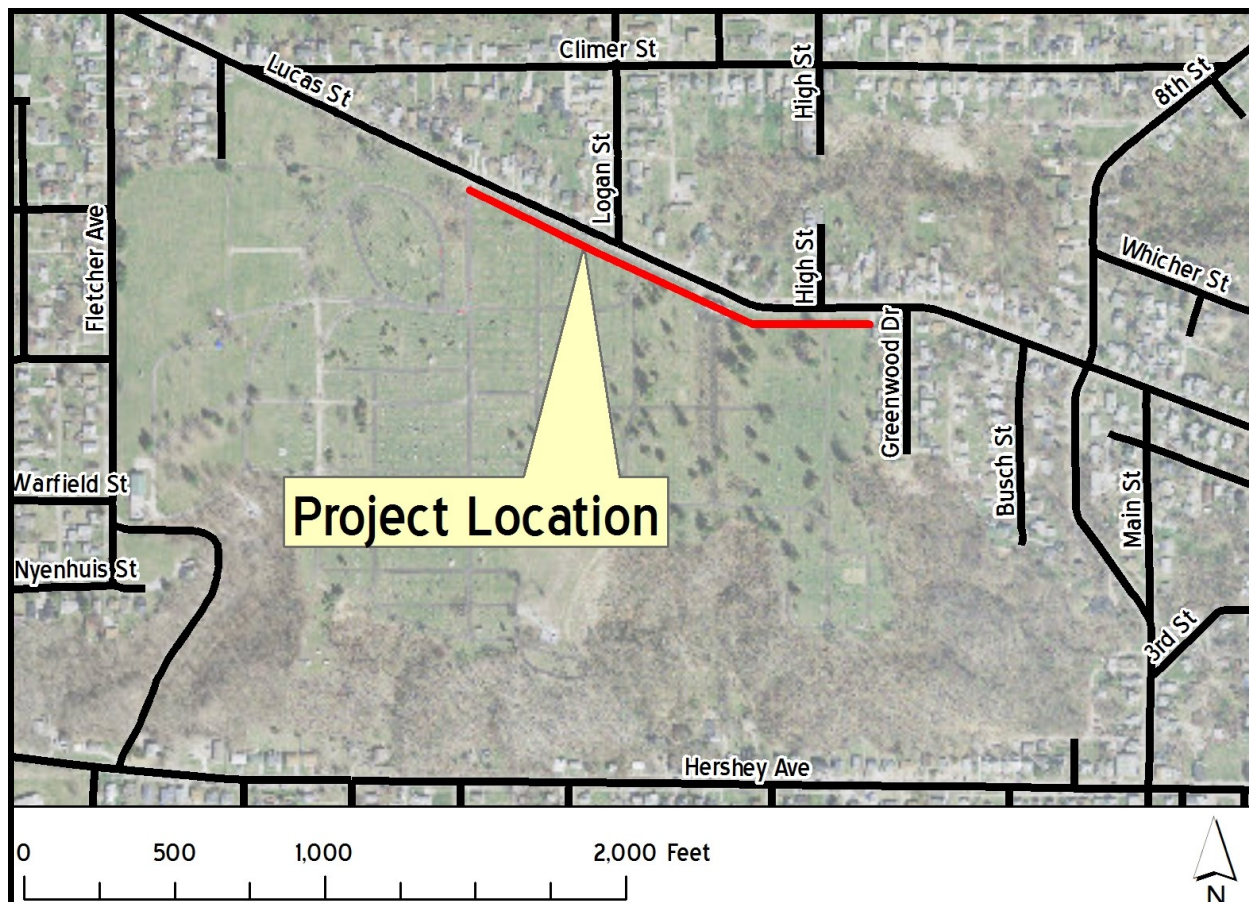
Project Location: Greenwood Cemetery

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$175,000		FY'28—\$175,000
Equipment/ Furnishings			
Other			
Total	\$175,000		FY'28—\$175,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Greenwood Cemetery Barrier Fence

Department: Parks & Recreation Project Location: Greenwood Cemetery

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10% and 25% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect 0 Points

Total.....10 Points

Greenwood Cemetery Erosion Control

Department: Parks & Recreation

Project Location: Greenwood Cemetery

Project Description:

Erosion control at Greenwood Cemetery.

Estimated Cost:	\$1,000,000	Project Type:	Repair
Funding Schedule:	FY '27	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Erosion at Greenwood Cemetery is encroaching on many mausoleums and graves along the southern edge of the property and needs to be addressed.



Photo: Displays Erosion at Greenwood Cemetery



Greenwood Cemetery Erosion Control

Department: Parks & Recreation Project Location: Greenwood Cemetery

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$1,000,000		FY'27—\$1,000,000
Equipment/ Furnishings			
Other			
Total	\$1,000,000		FY'27—\$1,000,000
Item	Estimated Annual Impact on Operating Budget		
Total	None		



Greenwood Cemetery Erosion Control

Department: Parks & Recreation Project Location: Greenwood Cemetery

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....**12 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....**6 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....**0 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10% and 25% of the population.....**4 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....**0 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect **0 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect..... **4 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate..... **0 Points**

Total.....26 Points



Golf Course Restroom Replacement

Department: Parks & Recreation Project Location: Municipal Golf Course

Project Description:

Replace the two existing wooden on-course restrooms at the golf course with a new composite type building.

Estimated Cost:	\$300,000	Project Type:	Replacement of obsolete asset
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	1 Month
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current restrooms are made of wood and are starting to show their age. The cement floors are cracked and buckled. Replacing the current restrooms with pre-cast concrete restrooms can also serve as a storm shelter during severe weather conditions.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$300,000		FY '25—\$300,000
Equipment/ Furnishings			
Other			
Total	\$300,000		FY'25—\$300,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Golf Course Restroom Replacement

Department: Parks & Recreation Project Location: Municipal Golf Course

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10% and 25% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect..... 0 Points

Total.....22 Points

Weed Park Lagoon Bank Stabilization

Department: Parks & Recreation

Project Location: Weed Park

Project Description:

Stabilization of the waters edge of the Weed Park Lagoon.

Estimated Cost:	\$500,000	Project Type:	Repair
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Erosion is becoming a major issue with the north edge of the lagoon. This poses a risk to the public who fish from these banks. It will also cause the lagoon to prematurely fill with silt. This proposal will stabilize the water's edge around the lagoon by adding rip-rap around the entire edge. The island located on the upper section of the lagoon will also be rip-raped. This project also includes replacing the viewing deck located on the lagoon. The current deck is beginning to separate from the sidewalk and the front edge is dropping into the lagoon. The drainable pipe that leads in to the lagoon near the viewing deck is decaying and would also be replaced.



Photo: Erosion at the Weed Park Lagoon



Weed Park Lagoon Bank Stabilization

Department: Parks & Recreation

Project Location: Weed Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$50,000		FY'25—\$50,000
Land Acquisition			
Construction	\$450,000		FY'25—\$450,000
Equipment/ Furnishings			
Other			
Total	\$500,000		FY'25—\$500,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Weed Park Lagoon Bank Stabilization

Department: Parks & Recreation

Project Location: Weed Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels.....12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp. plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect..... 0 Points

Total.....34 Points

Weed Park Lagoon Trail

Department: Parks & Recreation

Project Location: Weed Park

Project Description:

Construction of a loop trail linking with the existing trail around the Weed Park Lagoon.

Estimated Cost:	\$100,000	Project Type:	New
Funding Schedule:	FY '26	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

A hard surface trail around the Weed Park Lagoon would provide park access and increase use of park amenities in the Lagoon area. The opportunity to leverage this project with the construction of the project to stabilize the lagoon bank exists.

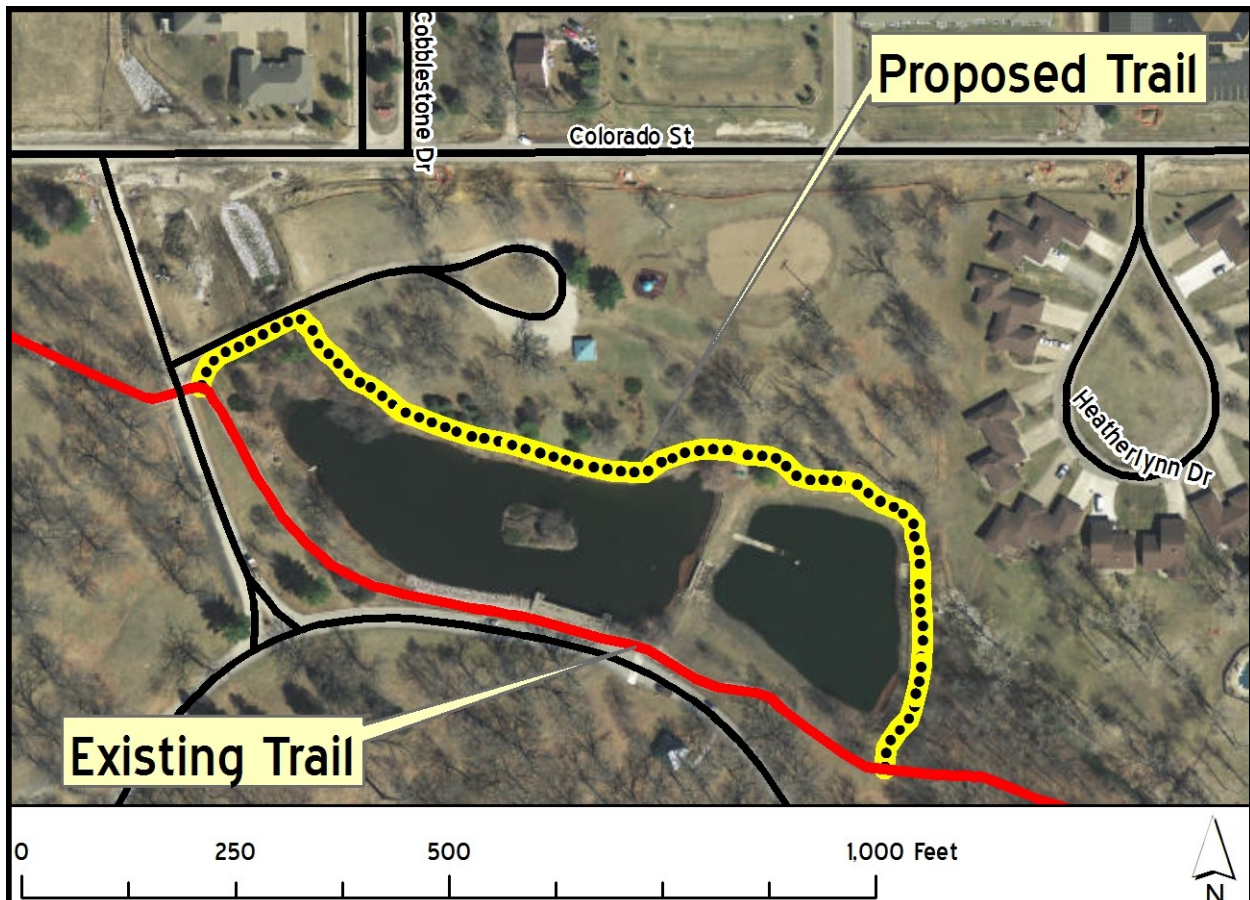


Photo: Weed Park Lagoon Vicinity



Weed Park Lagoon Trail

Department: Parks & Recreation

Project Location: Weed Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$100,000		FY'26—\$100,000
Equipment/ Furnishings			
Other			
Total	\$100,000		FY'26—\$100,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Weed Park Lagoon Trail

Department: Parks & Recreation

Project Location: Weed Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect..... 0 Points

Total.....18 Points

Weed Park North Side Parking Lot

Department: Parks & Recreation

Project Location: Weed Park

Project Description:

Construction of asphalt parking area and roadway on the backside of the lagoon to provide access to the sand volleyball and shelter/playground area.

Estimated Cost:	\$90,000	Project Type:	Replacement of obsolete asset
Funding Schedule:	FY '26	Current Status:	Preliminary plans completed
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The current roadway is gravel and parking for the shelter, playground, and volleyball court users is in the grass. This proposal would also include surfacing of a small parking area near the Muscatine Community College storm water structure.



Photo: Existing Parking Lot at Weed Park

Weed Park North Side Parking Lot

Department: Parks & Recreation

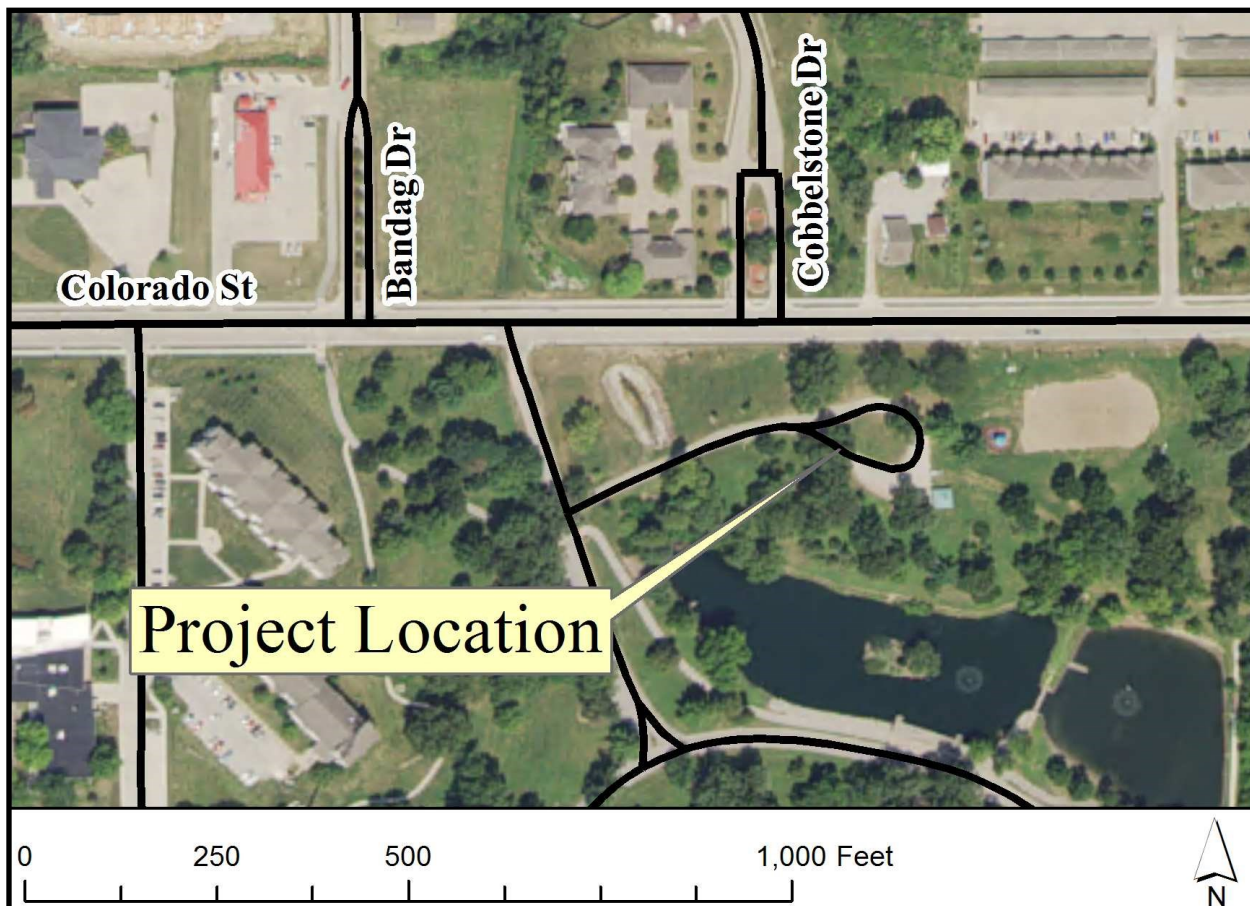
Project Location: Weed Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$90,000		FY '26—\$90,000
Equipment/ Furnishings			
Other			
Total	\$90,000		FY '26— \$90,000

Item	Estimated Annual Impact on Operating Budget
Total	Decrease of \$500

Additional Information:



Project Location



Weed Park North Side Parking Lot

Department: Parks & Recreation

Project Location: Weed Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....4 Points

Total.....26 Points

Weed Park Large Event Shelter

Department: Parks & Recreation

Project Location: Weed Park

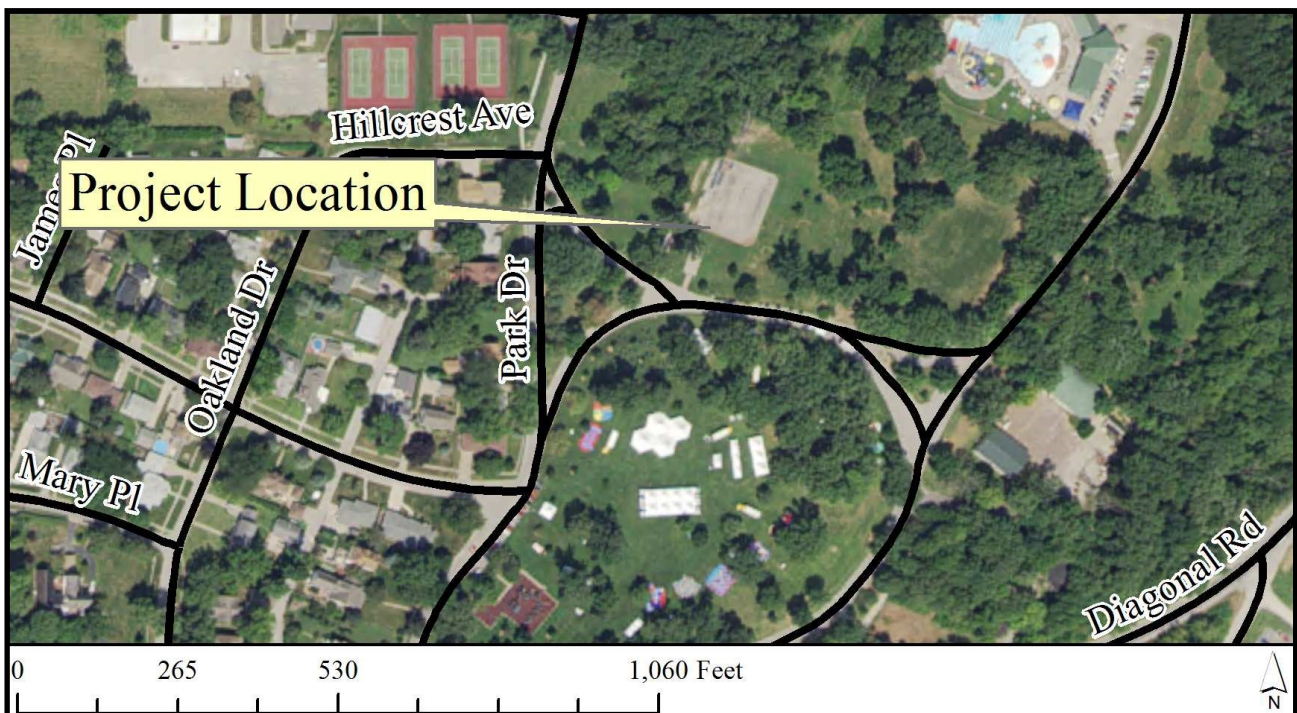
Project Description:

Construct a large (approximately 50' by 110') shelter in Weed Park that is capable of hosting larger events.

Estimated Cost:	\$300,000	Project Type:	Replacement
Funding Schedule:	FY '26	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

This project would replace the existing tennis court shelter that is in poor condition, with a larger (approximately 50' by 110') shelter that is capable of hosting bigger events. There is currently no outdoor facility like this available in Muscatine, constructing this would add a new amenity to the community. .





Weed Park Large Event Shelter

Department: Parks & Recreation

Project Location: Weed Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year (s)
Planning and Engineering			
Land Acquisition			
Construction	\$300,000		FY'26—\$300,000
Equipment/ Furnishings			
Other (Sand)			
Total	\$300,000		FY'26—\$300,000
Item	Estimated Annual Impact on Operating Budget		
Total	None		



Weed Park Large Event Shelter

Department: Parks & Recreation

Project Location: Weed Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....;..... 0 Points

Total.....38 Points



Weed Park Water Main Replacement

Department: Parks & Recreation

Project Location: Weed Park

Project Description:

Replacement of Weed Park's water main, which serves the park and the Muscatine Aquatic Center.

Estimated Cost:	\$200,000	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The water main in Weed Park is in need of replacement. During construction of the Muscatine Aquatic Center, the water main was identified by Muscatine Power & Water as not being a standard water pipe. In addition, several repairs to this line have occurred in the past few years. This main runs from Washington Street through the park to the aquatic center.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$200,000		FY '24—\$200,000
Equipment/ Furnishings			
Other (Sand)			
Total	\$200,000		FY '24—\$200,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Weed Park Water Main Replacement

Department: Parks & Recreation

Project Location: Weed Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp. plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable impact..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....28 Points

Kent-Stein Drainage Improvement

Department: Parks & Recreation

Project Location: Kent-Stein Park

Project Description:

Running parallel to the asphalt parking lot is a drainage tile that helps drain the entire parking lot and turf areas. The draining tile is covered with black cinders that help water quickly penetrate to the drainage tile. With the cinders being black, weeds and grasses are burnt off this drainage tile.

The project would consists of removing 28,000 square feet of the black cinders, installing a drain line that would connect to the drain tile, and paving over the site with asphalt. This would improve the appearance of the park, while still properly draining the parking lot and turf areas.

Estimated Cost:	\$90,000	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	2 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

To improve the quality of the facility while continuing to maintain proper drainage.



Photo: Existing Black Cinders

Kent-Stein Drainage Improvement

Department: Parks & Recreation

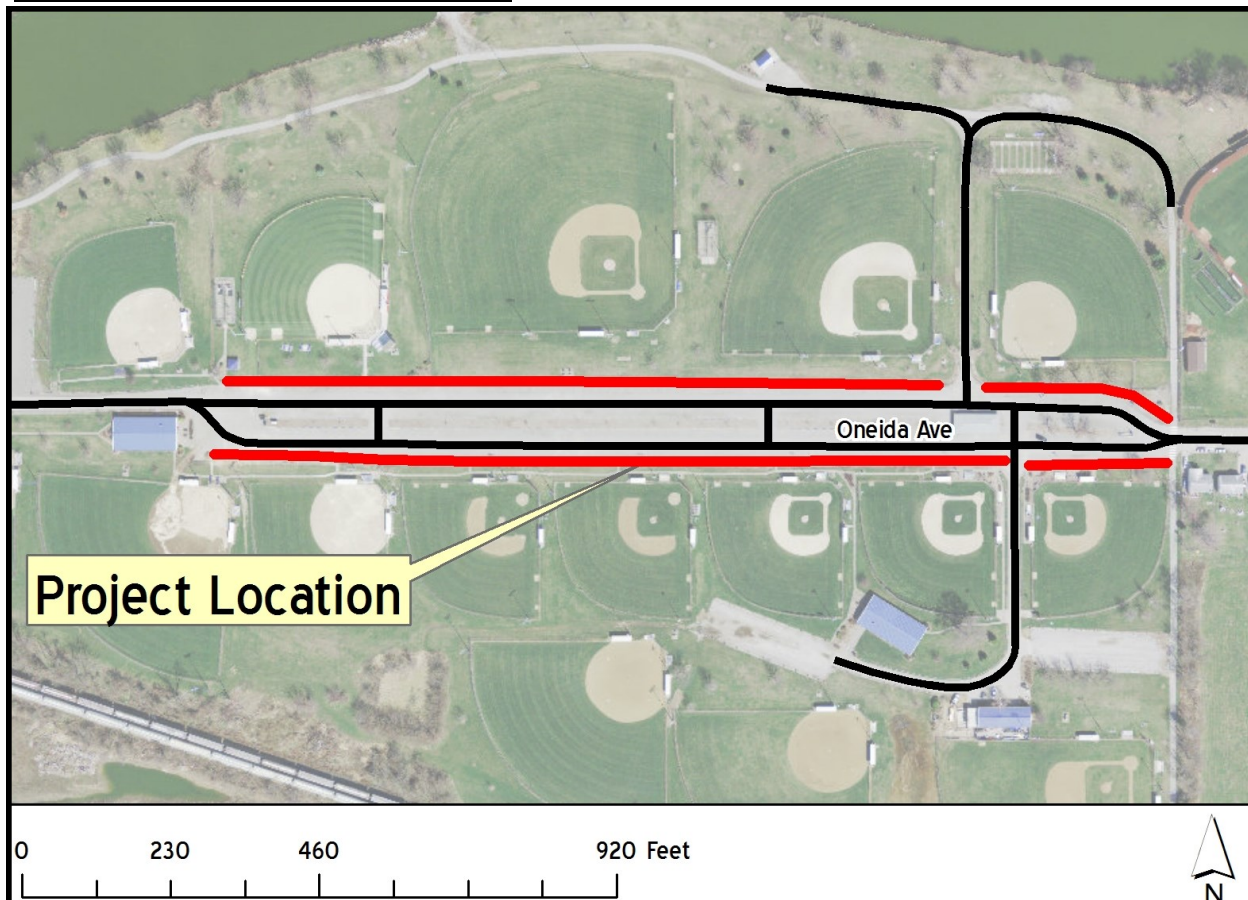
Project Location: Kent-Stein Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$90,000		FY'25—\$90,000
Equipment/ Furnishings			
Other			
Total	\$90,000		FY'25—\$90,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Kent-Stein Drainage Improvement

Department: Parks & Recreation

Project Location: Kent-Stein Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Enhancement of an existing asset.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 10% and 25% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement..... 4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....18 Points

Kent-Stein Parking Lot Surfacing

Department: Parks & Recreation

Project Location: Kent-Stein Park

Project Description:

Paving the gravel parking lot located west of diamond #5 at Kent Stein Park.

Estimated Cost:	\$60,000	Project Type:	Renovation
Funding Schedule:	FY '25	Current Status:	Preliminary Planning Underway
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Although within the city limits, an existing parking lot west of diamond #5 at Kent-Stein Park is graveled. This lot is proposed to be hard surfaced. The improvements will provide additional parking and enhance safety. Paving this lot will help improve air quality and bring it in compliance with what City Code requires of a new private development.



Photo: Existing Unpaved Parking Lot

Kent-Stein Parking Lot Surfacing

Department: Parks & Recreation

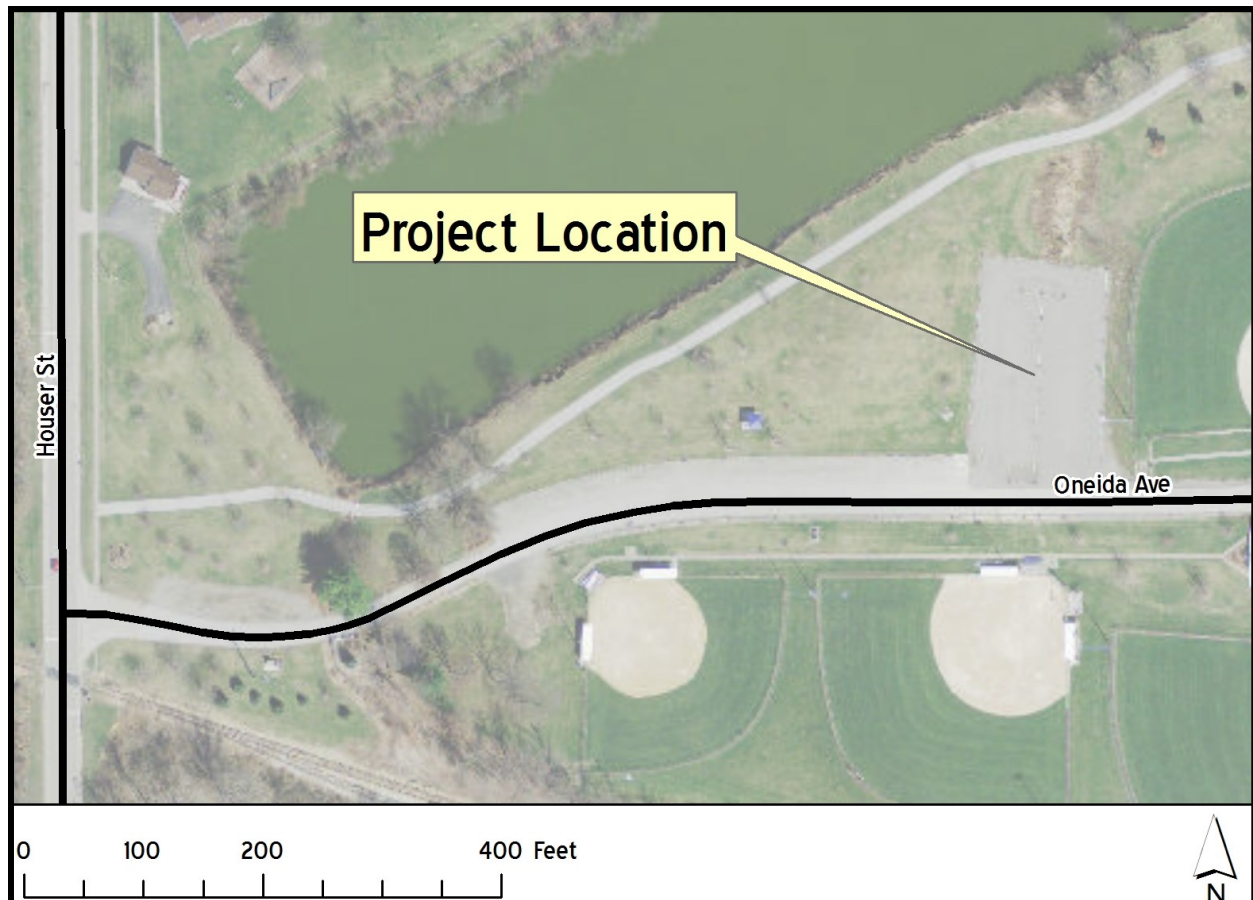
Project Location: Kent-Stein Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$60,000		FY '25—\$60,000
Equipment/ Furnishings			
Other			
Total	\$60,000		FY '25—\$60,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Kent-Stein Parking Lot Surfacing

Department: Parks & Recreation

Project Location: Kent-Stein Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect 0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....26 Points

Kent-Stein Park Multi-Use Area

Department: Parks & Recreation

Project Location: Kent-Stein Park

Project Description:

Construction of a new multi-use area at Kent-Stein Park. It would initially consist of a flat and maintained green space.

Estimated Cost:	\$420,000	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Preliminary Planning Underway
Funding Source:	TBD	Estimated Completion Time:	18 Months
Impact on Annual Operating Expenditures	Increase of \$4,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

A multi-use area is proposed for Kent-Stein Park. This area would be established on city-owned green space located east of diamond #15. It would provide a safe, high-quality open green space for multiple uses.



Photo: Proposed Site for the Multi-Use Area at Kent-Stein Park



Kent-Stein Park Multi-Use Area

Department: Parks & Recreation

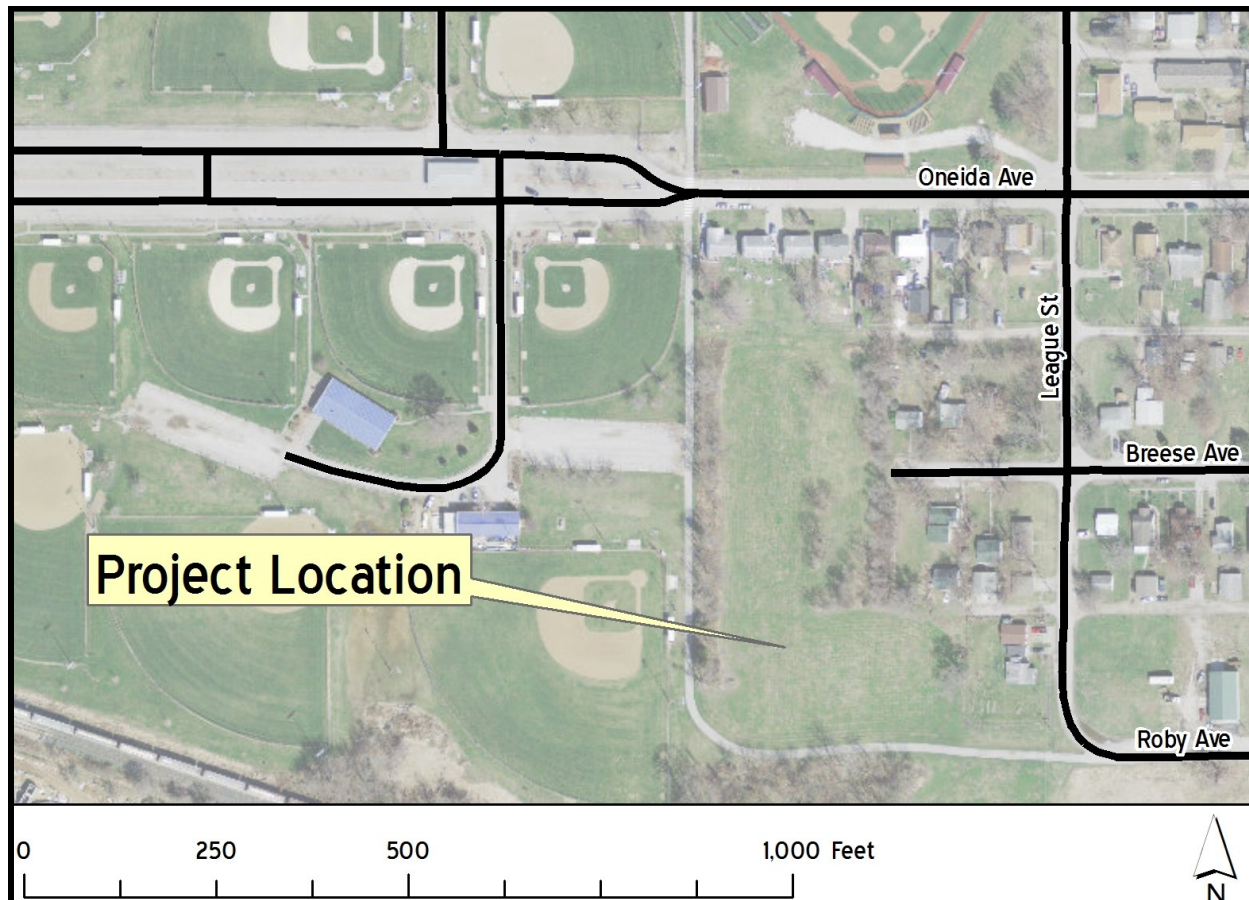
Project Location: Kent-Stein Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$420,000		FY '25—\$420,000
Equipment/ Furnishings			
Other			
Total	\$420,000		FY '25—\$420,000

Item	Estimated Annual Impact on Operating Budget
Total	\$4,000

Additional Information:



Project Location



Kent-Stein Park Multi-Use Area

Department: Parks & Recreation

Project Location: Kent-Stein Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 25% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement..... 0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement..... 8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect..... 0 Points

Total.....20 Points

Riverview Center Repairs

Department: Parks & Recreation

Project Location: Riverview Center

Project Description:

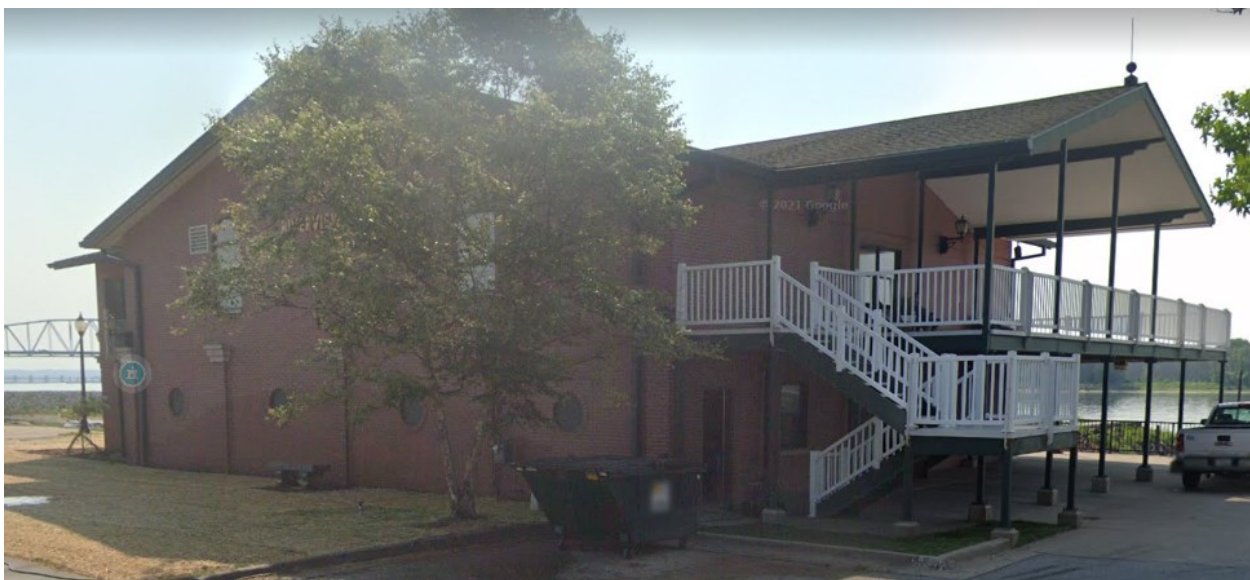
To complete repairs to the Riverview Center following the flood in 2019.

Estimated Cost:	\$140,000	Project Type:	Repairs
Funding Schedule:	FY '24	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	3 Months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes; fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

Following the 2019 flood, insurance reimbursements were received to replace the heater in the basement, and to repair a portion of the basement concrete pad that has a severe crack. Due to Covid-19, expenses were limited and these items were not repaired.

With no power for almost 100 days, the moisture also caused the laminate floor on the upper level to buckle in several areas. This was also turned into insurance, but neither insurance, nor FEMA, covered this expense. Several of the exterior doors and windows are in need of replacement. The exterior viewing deck is currently composed of PVC and is showing signs of becoming unstable. The joist hangers are beginning to deteriorate, and the steps and guardrail are in need of replacement.



Riverview Center

Riverview Center Repairs

Department: Parks & Recreation

Project Location: Riverview Center

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year (s)
Planning and Engineering			
Land Acquisition			
Construction	\$140,000		FY'24—\$140,000
Equipment/ Furnishings			
Other			
Total	\$140,000		FY'24—\$140,000
Item	Estimated Annual Impact on Operating Budget		
Total	None		

Additional Information:





Riverview Center Repairs

Department: Parks & Recreation

Project Location: Riverview Center

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the Comp. Plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement.....8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....42 Points

Pearl City Station Plaza Replacement

Department: Parks & Recreation

Project Location: Riverside Park

Project Description:

Removal of the broken down and blocked concrete plaza area in front of Pearl City Station and replacing it with a decorative concrete pad.

Estimated Cost:	\$60,000	Project Type:	Replacement
Funding Schedule:	FY '26	Current Status:	Requested new project; nothing completed to date
Funding Source:	TBD	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The concrete plaza area in front of Pearl City Station is in a state of poor repair and must be replaced. The surface is becoming more uneven and is creating safety concerns.



Photo: Existing Plaza Area in Front of Pearl City Station

Pearl City Station Plaza Replacement

Department: Parks & Recreation

Project Location: Riverside Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$60,000		FY'26—\$60,000
Equipment/ Furnishings			
Other			
Total	\$60,000		FY'26—\$60,000

Item	Estimated Annual Impact on Operating Budget
Total	None

Additional Information:



Project Location



Pearl City Station Plaza Replacement

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels..... 12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals in comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 75% of the population.....10 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....44 Points

Aquatic Center Pool Basin Painting

Department: Parks & Recreation

Project Location: Aquatic Center

Project Description:

The pool basin at the Muscatine Aquatic Center needs to be repainted.

Estimated Cost:	\$25,000	Project Type:	Maintenance
Funding Schedule:	FY '25	Current Status:	Detail plans and specifications completed
Funding Source:	TBD	Estimated Completion Time:	2 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

To meet current Iowa State Code, the pool basin is painted every five years, so that the lines are clearly visible from the surface, and paint does not begin to chalk and create maintenance issues. The pool basin was last painted in October of 2019.



Photo: Muscatine Aquatic Center pool surface



Aquatic Center Pool Basin Painting

Department: Parks & Recreation

Project Location: Aquatic Center

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$25,000		FY'25—\$25,000
Equipment/ Furnishings			
Other			
Total	\$25,000		FY'25—\$25,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Aquatic Center Pool Basin Painting

Department: Parks & Recreation

Project Location: Aquatic Center

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels..... 12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 75% of the population.....10 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ Yes.....12 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels.....12 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....56 Points

Riverfront Lights Replacement

Department: Parks & Recreation

Project Location: Riverfront

Project Description:

To replace the current lights on the Riverfront between Pearl City Station and the anchor, as well as the sidewalk lights that run parallel to the Boat Harbor.

Estimated Cost:	\$220,000	Project Type:	Replacement
Funding Schedule:	FY '26	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	2 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a comp plan goal

Purpose and Need for Project:

The current parking lot lights on the Riverfront and the lights that run parallel to the Muscatine Boat Harbor are the older style halogen lights that utilize more energy than the updated LED style lights that are now available. The poles have deteriorated due to exposure to weather and several floods. Updating to an LED light will help to save energy and provide an aesthetically appealing light post on the Riverfront.



Photo: Current lights on the Riverfront



Riverfront Lights Replacement

Department: Parks & Recreation

Project Location: Riverfront

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$20,000		FY '26—\$20,000
Land Acquisition			
Construction	\$200,000		FY'26—\$200,000
Equipment/ Furnishings			
Other			
Total	\$220,000		FY'26—\$220,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Riverfront Lights Replacement

Department: Parks & Recreation

Project Location: Riverfront

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service..... 4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the comp plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....36 Points

Aquatic Center Upgrades

Department: Parks & Recreation

Project Location: Aquatic Center

Project Description:

Upgrade amenities to the Muscatine Aquatic Center.

Estimated Cost:	\$100,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing done to date
Funding Source:	TBD	Estimated Completion Time:	6 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Since the Aquatic Center was built and open in 2003-2004, several upgrades are needed to the facility including: replacement of the SCS structure features, replacement of benches, replacement of picnic tables, and the possible addition of new amenities to the Aquatic Center.



Photo: Muscatine Aquatic Center entrance



Aquatic Center Upgrades

Department: Parks & Recreation

Project Location: Aquatic Center

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$50,000		FY'25—\$50,000
Equipment/ Furnishings	\$50,000		FY '25- \$50,000
Other			
Total	\$100,000		FY'25—\$100,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Aquatic Center Upgrades

Department: Parks & Recreation

Project Location: Aquatic Center

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....30 Points

Fuller Park Restroom

Department: Parks & Recreation

Project Location: Fuller Park

Project Description:

To replace the restroom at Fuller Park

Estimated Cost:	\$150,000	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	3 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Replacement of the restroom at Fuller Park with a modular restroom. The current restroom is constructed from wood and has limited privacy in the stalls. The request is for the purchase and installation of a modular restroom, similar to the restroom at Week Park Lagoon.



Photo: Current Fuller Park restroom



Fuller Park Restroom

Department: Parks & Recreation

Project Location: Fuller Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$150,000		FY'24—\$150,000
Equipment/ Furnishings			
Other			
Total	\$150,000		FY'24—\$150,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Fuller Park Restroom

Department: Parks & Recreation

Project Location: Fuller Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service..... 4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assist implementing one goal of the comp plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....30 Points



Cart Path Repairs

Department: Parks & Recreation Project Location: Municipal Golf Course

Project Description:

Repair of existing cart path and construction of additional cart paths at the golf course

Estimated Cost:	\$30,000	Project Type:	Repair
Funding Schedule:	FY '27	Current Status:	Requested new project; nothing done to date
Funding Source:	TBD	Estimated Completion Time:	2 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The existing cart paths are beginning to fall apart and need to be replaced. Additional paths also need to be constructed. If approved, it is estimated this work would take about two months to complete.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$30,000		FY'27—\$30,000
Equipment/ Furnishings			
Other			
Total	\$30,000		FY'27—\$30,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Cart Path Repairs

Department: Parks & Recreation Project Location: Municipal Golf Course

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels..... 12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....26 Points

Fuller Park Shelter

Department: Parks & Recreation

Project Location: Fuller Park

Project Description:

Replace the Fuller Park shelter

Estimated Cost:	\$45,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	2 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Replacement of the rental shelter at Fuller Park. The current shelter has a rusted support column and is in need of replacement. There are also several cracks in the concrete pad under the shelter. The cost would be for removal of the current pad and shelter, the purchase of a new shelter, a new concrete pad, and installation of the new shelter.



Photo: Current shelter at Fuller Park



Fuller Park Shelter

Department: Parks & Recreation

Project Location: Fuller Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$45,000		FY'25—\$45,000
Equipment/ Furnishings			
Other			
Total	\$45,000		FY'25—\$45,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Fuller Park Shelter

Department: Parks & Recreation

Project Location: Fuller Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....30 Points



Replacement of #9 & #15 Greens

Department: Parks & Recreation Project Location: Municipal Golf Course

Project Description:

Replacement of the greens on holes #9 and #15.

Estimated Cost:	\$70,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing done to date
Funding Source:	TBD	Estimated Completion Time:	3 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The project would include the reconstruction of the greens on holes 9 and 15. Both of these current greens have severe slopes that make it difficult to place pin locations throughout the green while keeping them playable to the golfers. New greens will allow staff to utilize the entire green space for pin locations rather than just a few spots on the current greens.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$70,000		FY'25—\$70,000
Equipment/ Furnishings			
Other			
Total	\$70,000		FY'25—\$70,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Fuller Park Shelter

Department: Parks & Recreation

Project Location: Fuller Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 10% of the population.....4 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ INo demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....22 Points



Pickleball Courts

Department: Parks & Recreation

Project Location: Weed Park

Project Description:

To install pickleball courts on the old tennis court at Weed Park.

Estimated Cost:	\$45,000	Project Type:	New
Funding Schedule:	FY '25	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	3 months
Impact on Annual Operating Expenditures	Increase \$500	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Installation of pickleball courts in Weed Park. Pickleball is a growing activity in the country, and a popular activity in our community. The plan is to build 6 fenced courts in Weed Park. If they are built on the old tennis court site, they will have the capability of being lighted. The courts will be fenced around the perimeter and a fence separating three courts from the other three courts.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$40,000		FY'25—\$40,000
Equipment/ Furnishings	\$5,000		FY '25—\$5,000
Other			
Total	\$45,000		FY'25—\$45,000

Item	Estimated Annual Impact on Operating Budget
Total	Increase \$500



Pickleball Courts

Department: Parks & Recreation

Project Location: Weed Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase the operating budget less than \$10,000.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 25% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....18 Points



Synthetic Field with Inflatable Dome

Department: Parks & Recreation

Project Location: Soccer West

Project Description:

To install a synthetic field with an inflatable dome on Field 11 and/or 12 at Soccer West

Estimated Cost:	\$3,850,000	Project Type:	New
Funding Schedule:	FY '24	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	6 months
Impact on Annual Operating Expenditures	Increase \$175,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

A feasibility study, has been identified that the Muscatine community would benefit from an indoor facility. The results of the market demand research and analysis indicate that there is a need in Muscatine for indoor turf training space, particularly from January through March/early April. Additionally, limited to moderate demand exists for year-round indoor sports training, indoor court space access during the fall and winter seasons and as a destination for indoor court or turf tournaments (e.g., basketball, volleyball, softball, soccer, baseball, etc.). Importantly, potential future demand may develop for more substantial facilities as Muscatine establishes itself as a market for indoor sports training and increases the number of competitive teams that can draw game, tournament and/or meet competition to the market.

The investment in a new Indoor Youth Sports Complex project will be expected to provide substantial quantifiable benefits. These quantifiable benefits often serve as the “return on investment” of public dollars that are contributed to develop the facility project and site. Quantifiable measurements of the effects that facility project could have on the local economy are characterized in terms of economic impacts and fiscal impacts. Direct spending represents the primary spending that would occur as a result of the construction and operations of the Indoor Youth Sports Complex

Synthetic Field with Inflatable Dome

Department: Parks & Recreation

Project Location: Soccer West

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed ing by	Fund-Year(s)
Planning and Engineering	\$350,000		FY '24—\$350,000	
Land Acquisition				
Construction	\$3,500,000		FY'24—\$3,500,000	
Equipment/ Furnishings				
Other				
Total	\$3,850,000		FY'24—\$3,850,000	

Item	Estimated Annual Impact on Operating Budget
Total	Increase \$175,000



Photo: Synthetic field with a dome concept



Synthetic Field with Inflatable Dome

Department: Parks & Recreation

Project Location: Soccer West

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase the operating budget more than \$25,000.....0 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement.....8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement.....8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but contributes to a positive climate.....4 Points

Total.....28 Points



Tennis Court and Sand Volleyball Court Light Replacement

Department: Parks & Recreation

Project Location: Weed Park

Project Description:

To replace the lights at the tennis courts and sand volleyball courts located at Weed Park, with an LED light system and computerized light controls.

Estimated Cost:	\$60,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills one goal

Purpose and Need for Project:

The current poles at both the tennis courts and sand volleyball courts are wooden poles, the lamps are currently high energy mercury lights that we would replace with energy efficient LED lights. The current light controls for the sand volleyball lights are on a timer that come on every night, and these would be replaced with a computerized Control Link system with a push button activator. The LED lamps will also have a longer life span, and will not need to be replaced as often as the current lamps.

Tennis Court and Sand Volleyball Court Light Replacement

Department: Parks & Recreation

Project Location: Weed Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$60,000		FY'25—\$60,000
Equipment/ Furnishings			
Other			
Total	\$60,000		FY'25—\$60,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Photos: Current lights at the tennis courts and sand volleyball courts



Tennis Court and Sand Volleyball Court Light Replacement

Department: Parks & Recreation

Project Location: Weed Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assist in implementing one goal of the comp plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 25% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....20 Points

Old Maintenance Building Exterior Repairs

Department: Parks & Recreation

Project Location: Weed Park

Project Description:

To replace the bottom four (4) feet of the exterior metal and replace the two garage doors.

Estimated Cost:	\$55,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Requested new project; nothing done to date
Funding Source:	TBD	Estimated Completion Time:	1 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The bottom 4 feet of the exterior metal and the garage doors on the old Park Maintenance building at Weed Park are deteriorating from years of weather exposure. The deterioration is causing holes in the metal, and is allowing animals and moisture to enter into the building.



Photo: Current old maintenance building exterior



Old Maintenance Building Exterior Repairs

Department: Parks & Recreation

Project Location: Weed Park

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$55,000		FY'25—\$55,000
Equipment/ Furnishings			
Other			
Total	\$55,000		FY'25—\$55,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Old Maintenance Building Exterior Repairs

Department: Parks & Recreation

Project Location: Fuller Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....18 Points

Greenwood Cemetery Chapel Repairs

Department: Parks & Recreation Project Location: Greenwood Cemetery

Project Description:

Repair the exterior brick on the Greenwood Cemetery Chapel

Estimated Cost:	\$70,000	Project Type:	Repairs
Funding Schedule:	FY '25	Current Status:	Preliminary plans in progress
Funding Source:	TBD	Estimated Completion Time:	4 months
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The improvements will include grinding and tuck pointing the exterior walls, replacing broken bricks, mortaring the joints, acid washing the brick and applying a siloxon sealer. This building is on the National Historical Registry and will need to be completed by an approved contractor.



Photo: Current of Greenwood Cemetery Chapel



Greenwood Cemetery Chapel Repairs

Department: Parks & Recreation Project Location: Greenwood Cemetery

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$70,000		FY'25—\$70,000
Equipment/ Furnishings			
Other			
Total	\$70,000		FY'25—\$70,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Greenwood Cemetery Chapel Repairs

Department: Parks & Recreation Project Location: Greenwood Cemetery

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset.....8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing any goals of the comp plan.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....18 Points



HOUSING PROJECTS

Clark House Elevator Upgrade

Department: Housing

Project Location: Clark House

Project Description:

Update elevator system at the Clark House to improve functionality and minimize downtime and repair costs.

Estimated Cost:	\$500,000	Project Type:	Equipment Update
Funding Schedule:	FY '24	Current Status:	Preliminary Plans Underway
Funding Source:	Capital Funds	Estimated Completion Time:	TBD
Impact on Annual Operating Expenditures	Decrease of \$12,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This project will replace the 40 year-old elevator operating system at the Clark House. The current system runs two elevators at a much slower pace than more modernized equipment, and has frequent service disruptions that require further repair(s). It is anticipated that an updated operating system will result in savings from fewer emergency repairs as well as the reduced cost of the annual maintenance contract.



Photo: Current Clark House Elevator



Clark House Elevator Upgrade

Department: Housing

Project Location: Clark House

Estimated Project Costs:

Item	Estimated Total Cost	Costs Al- ready In- curred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$500,000		FY '24—\$500,000
Equipment/ Furnishings			
Other			
Total	\$500,000		FY '24—\$500,000
Item	Estimated Annual Impact on Operating Budget		
Maintenance Costs	Decrease of \$12,000		



Clark House Elevator Upgrade

Department: Parks & Recreation

Project Location: Riverside Park

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to maintain an existing City asset or service in working order or at the current levels..... **12 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Decreases the budget between \$10,000 and \$24,999.....**10 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....**0 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 10% and 25% of the population.....**4 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....**8 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is necessary to maintain current levels**12 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is necessary to maintain current levels.....**12 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....**4 Points**

Total.....58 Points



Muscatine Art Center



Building Addition

Department: Muscatine Art Center

Project Location: Art Center

Project Description:

The building addition will include critical collections storage, add a loading dock for delivery of exhibitions, and allow workspace for processing collections and preparing exhibitions while also improving visitor access to the facility and amenities such as ADA compliant restrooms and multipurpose spaces.

Estimated Cost:	\$5,545,000	Project Type:	New
Funding Schedule:	FY '24 FY '25 FY '26 FY '27	Current Status:	Requested new project; nothing done to date
Funding Source:	E. Bradford Burns Trust, Art Center Support Foundation, and Bonds	Estimated Completion Time:	4 years
Impact on Annual Operating Expenditures	Increase \$165,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Since 1995, the Muscatine Art Center Board of Trustees has identified the critical need of adding on to the facility to provide adequate storage for collections and improve functionality through features such as a loading dock and freight elevator. Over the decades, various solutions have been proposed including the 2006 plan to build a facility on the riverfront to house the library and a performance space with a component for the art center. The need for collections storage is documented in a 2019 report written by two consultants from the Collections Assessment for Preservation (CAP) program. In 2021, the Accreditation Commission of the American Alliance of Museums cited unsuitable storage as a reason to table its decision on awarding accreditation. Muscatine Art Center staff and board are progressing with a short-term solution to collections storage issue. However, the commission expects progress (such as inclusion in the CIP 5-Year Plan) on a long-term solution by late summer 2021. Meanwhile, other facility concerns have been identified, and the building addition project will address these as well. The Muscatine Art Center's Long-Range Preservation Plan includes a preliminary timeline for the building addition.



Building Addition

Department: Muscatine Art Center

Project Location: Art Center

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Increase budget by more than \$25,000.....0 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 25% of the population.....6 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ Yes.....12 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 50% to 74% outside funding.....6 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement.....4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable impact on economic development.....0 Points

Total.....32 Points



***COMMUNITY
DEVELOPMENT
PROJECTS***



Apron Joint & Crack Sealing

Department: Community Development

Project Location: Airport

Project Description:

Perform necessary maintenance to keep Runway 12/30 Taxiway B in good working order.

Estimated Cost:	\$250,000	Project Type:	Repair
Funding Schedule:	FY '27	Current Status:	Preliminary plan in progress
Funding Source:	State: \$225,000 Local: \$25,000	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

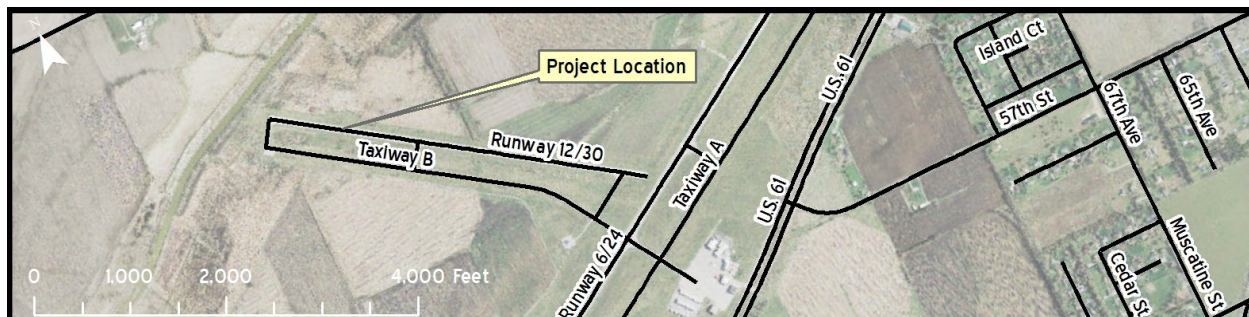
Purpose and Need for Project:

The upkeep of the runways at the Muscatine Municipal Airport is essential to the success of the airport's overall operations.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$250,000		FY '27—\$250,000
Equipment/ Furnishings			
Other			
Total	\$250,000		FY '27—\$250,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Project Location



Apron Joint & Crack Sealing

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Necessary to main an existing City asset or service..... 12 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....42 Points



Taxiway A Rehabilitation—Phase 1

Department: Community Development

Project Location: Airport

Project Description:

Reconstruction of Taxiway A.

Estimated Cost:	\$1,100,800	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Preliminary plans in progress
Funding Source:	Federal: \$990,720 Local: \$110,080	Estimated Completion Time:	2 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The parallel taxiway for Runway 06/24 at the Muscatine Municipal Airport is beginning to show serious ASR deterioration. The city and the airport have concerns that if they wait much longer to address these airport safety requirements (ASR) concerns, that FOD may become a serious issue. Due to the large scope of the project, rehabilitation of this pavement will be completed over the course of three projects with entitlement funds maxed out between the projects. This project will address the pavement between the middle two connector taxiways and will include portions of these connectors that are suffering from ASR.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$1,100,800		FY '24—\$1,100,800
Equipment/ Furnishings			
Other			
Total	\$1,100,800		FY ' 24—\$1,100,800

Item	Estimated Annual Impact on Operating Budget
Total	None



Project Location



Taxiway A Rehabilitation—Phase 1

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... **8 Points**

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....**6 Points**

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....**0 Points**

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....**0 Points**

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....**0 Points**

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....**8 Points**

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....**0 Points**

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....**0 Points**

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....**4 Points**

Total.....26 Points



Snow Removal Equipment

Department: Community Development

Project Location: Airport

Project Description:

Replace snow removal equipment.

Estimated Cost:	\$225,000	Project Type:	Replacement
Funding Schedule:	FY '24	Current Status:	Preliminary plans in progress
Funding Source:	Federal: \$202,500 Local: \$22,500	Estimated Completion Time:	1 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

The current snow removal equipment is currently over twelve (12) years old. Per the FAA guidelines, the snow removal equipment is needed to efficiently clear the snow. The equipment will include a snow blower, broom, and a plow.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Al-ready In-curred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction			
Equipment/ Furnishings	\$225,000		FY '24—\$225,000
Other			
Total	\$225,000		FY ' 24—\$225,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Snow Removal Equipment

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....28 Points



Fueling Improvements—Tanks

Department: Community Development

Project Location: Airport

Project Description:

Replace aging fuel tanks.

Estimated Cost:	\$520,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Preliminary plans in progress
Funding Source:	State: \$364,000 Local: \$156,000	Estimated Completion Time:	1 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

This project will replace the aging fuel tanks and move the fueling system that is more than thirty (30) years old per FAA recommendations.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Al-ready In-curred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction			
Equipment/ Furnishings	\$520,000		FY '25—\$520,000
Other			
Total	\$520,000		FY ' 25—\$520,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Fueling Improvements—Tanks

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....28 Points



Fueling Improvements—Cabinets

Department: Community Development

Project Location: Airport

Project Description:

Replace aging fuel cabinets.

Estimated Cost:	\$280,000	Project Type:	Replacement
Funding Schedule:	FY '26	Current Status:	Preliminary plans in progress
Funding Source:	State: \$238,000 Local: \$42,000	Estimated Completion Time:	1 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

This project will replace the aging fuel cabinets and move the fueling system that is more than thirty (30) years old per FAA recommendations.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Al-ready In-curred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction			
Equipment/ Furnishings	\$280,000		FY '26—\$280,000
Other			
Total	\$280,000		FY ' 26—\$280,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Fuel Improvements—Cabinets

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....28 Points



Airport Security Cameras & Lightning

Department: Community Development

Project Location: Airport

Project Description:

Replace the security cameras and lightning

Estimated Cost:	\$88,236	Project Type:	Replacement
Funding Schedule:	FY '27	Current Status:	Preliminary plans in progress
Funding Source:	State: \$75,000 Local: \$13,236	Estimated Completion Time:	1 Years
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

This project will replace the aging security cameras and lighting

Estimated Project Costs:

Item	Estimated Total Cost	Costs Al-ready In-curred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction			
Equipment/ Furnishings	\$88,236		FY '27—\$88,236
Other			
Total	\$88,236		FY ' 27—\$88,236

Item	Estimated Annual Impact on Operating Budget
Total	None



Airport Security Cameras & Lighting

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Replacement of an obsolete asset..... 8 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ No.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ 5% of the population.....2 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement.....4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ No demonstrable effect.....0 Points

Total.....28 Points



Upgrade Fuel Facility

Department: Community Development

Project Location: Airport

Project Description:

Upgrade the fuel facility with submersible pump.

Estimated Cost:	\$200,000	Project Type:	Replacement
Funding Schedule:	FY '25	Current Status:	Preliminary plan in progress
Funding Source:	State: \$150,000 Local: \$50,000	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	None	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

To improve the fuel facility.

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$200,000		FY '25—\$200,000
Equipment/ Furnishings			
Other			
Total	\$200,000		FY '25—\$200,000

Item	Estimated Annual Impact on Operating Budget
Total	None



Project Location



Upgrade Fuel Facility

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Will enhance an existing City asset/service.....4 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Does not in assist implementing goals.....0 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....22 Points



Construct SRE Building

Department: Community Development

Project Location: Airport

Project Description:

The Muscatine Municipal Airport currently stores their snow removal equipment inside of a hangar. This project will be for the construction of a SRE building to store this equipment. By being able to move the equipment out of the existing hangar, it will allow the city to rent out the hangar and produce additional revenue for the airport.

Estimated Cost:	\$638,600	Project Type:	Replacement
Funding Schedule:	FY '27	Current Status:	Preliminary plan in progress
Funding Source:	Federal: \$574,740 Local: \$63,860	Estimated Completion Time:	1 Year
Impact on Annual Operating Expenditures	Increase \$6,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes, fulfills a Comprehensive Plan goal(s)

Purpose and Need for Project:

There is a need for space to store the snow removal equipment and by providing this building, it will allow the hangar that is currently storing the equipment to be utilized as rental space.

Construct SRE Building

Department: Community Development

Project Location: Airport

Estimated Project Costs:

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering			
Land Acquisition			
Construction	\$638,600		FY '27—\$638,600
Equipment/ Furnishings			
Other			
Total	\$638,600		FY '27—\$638,600

Item	Estimated Annual Impact on Operating Budget
Total	Increase \$6,000



Project Location



Construct SRE Building

Department: Community Development

Project Location: Airport

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ No or minimal impact to the operating budget.....6 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Less than 5% of the population.....0 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ No demonstrable effect.....0 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ No demonstrable effect.....0 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to a positive economic development climate.....4 Points

Total.....30 Points



Trails System

Muscatine/Wilton Trail

Department: Public Works

Project Location: University Dr. & U.S. 61

Project Description:

The Muscatine/Wilton trail will be a 2.5 mile trail between the University Dr/24th intersection and 180th St/Taylor Ave intersection. This trail will be a portion of a 10.5 mile trail linking Muscatine and Wilton.

Estimated Cost:	\$1,589,000	Project Type:	New
Funding Schedule:	FY '24—\$1,589,000	Current Status:	New Project
Funding Source:	Destination Iowa Grant— \$1,271,200 (80%) City Match—(\$254,420) (20%)	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$2,000 annual expense	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Completion of the 2.5 miles of trail between the existing trail crossing at the University Drive/24th Street intersection to the intersection of 180th Street and Taylor Avenue will be a major step towards achieving the community's goal, as set forth in the adopted Comprehensive Plan of "Members of the community being able to travel safely to their destination by foot, bike, or by other non-motorized means. This trail will allow the nearly 900 City residents in and around Ripley's Mobile Home Park to for the first-time travel safely by non-motorized means to other destinations within the City. This trail also creates safe pedestrian and bike access to major shopping, employment, and medical amenities located in the vicinity of U.S. 61/University Drive intersection. Further extension of the trail from Muscatine City Limits to Wilton City limits, would require the construction, by other entities, of a little more than 8 miles of additional trail, primarily along Taylor Avenue, completion of this trail would



Project Location

Muscatine/Wilton Trail

Department: Public Works

Project Location: University Dr. & U.S. 61

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$291,000		FY '24—\$291,000
Land Acquisition	\$5,000		FY '24—\$5,000
Construction	\$1,293,000		FY '24—\$1,293,00
Equipment/ Furnishings			
Other (Identify)			
Total	\$1,589,000		FY '24—\$1,589,000

Item	Estimated Annual Impact on Operating Budget
Total	\$2,000 in annual maintenance costs

Additional Information:



Looking South on University Dr. Along Proposed Trail Route



Looking South on Taylor Ave. Along Proposed Trail Route



Muscatine/Wilton Trail

Department: Public Works

Project Location: University Dr. & U.S. 61

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total..... 48 Points

Kent-Stein Park to Musser Park Trail

Department: Public Works

Project Location: South End

Project Description:

Construction of the 1,488' of trail necessary to complete the trail link between Kent-Stein Park to Musser Park

Estimated Cost:	\$180,000	Project Type:	New
Funding Schedule:	FY '24—\$180,000	Current Status:	New Project
Funding Source:	City —\$180,000	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$1,000 annual expense	Fulfills a Mandate or Comprehensive Plan Goal?	Yes

Purpose and Need for Project:

The completion of the trail linking Musser Park and Kent-Stein Park will dramatically improve the ability of South End residents to walk or park to their desired destinations. Completion of this trail will connect by continuous trail, the Riverfront Trail running from Solomon Avenue to Musser Park, with the Westside Trail running from Deep Lakes Park to Fuller Park. It will also include the first rail crossing designed for bike or pedestrian use, in the South End. Completion of this trial consists of two separate segments. A crossing of the railroad tracks at Oregon Street; and 1,100' along the south of Liberty Street and Roby Street. Both segments will be constructed in 2023 as part of the Dual Use Redundant Force Main Project, which involves the installation of a new sanitary force main in very close proximity to the proposed trail location. Integrating trail construction into this much larger project should help realize come construction efficiencies and cost savings.



Project Location

Kent-Stein Park to Musser Park Trail

Department: Public Works

Project Location: South End

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$32,000		FY '24—\$32,000
Land Acquisition	\$5,000		FY '24—\$5,000
Construction	\$143,000		FY '24—\$143,00
Equipment/ Furnishings			
Other (Identify)			
Total	\$180,000		FY '24—\$180,000

Item	Estimated Annual Impact on Operating Budget
Total	\$1,000 in annual maintenance costs

Additional Information:



On-Street Trail on Roby Avenue Looking West



Proposed Location of Trail Crossing of Railroad



Looking East on Liberty St. Along Proposed Trail Route



Kent-Stein Park to Musser Park Trail

Department: Public Works

Project Location: South End

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ No outside funding.....0 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....44 Points

Lower Mad Creek Trail

Department: Public Works

Project Location: Mad Creek

Project Description:

The Lower Mad Creek Trail will be a 0.85 mile trail between the southern 9th St/Cypress St intersection and the existing trail network east of the mouth of Mad Creek.

Estimated Cost:	\$1,570,000	Project Type:	New
Funding Schedule:	FY '25—\$1,539,000	Current Status:	New Project
Funding Source:	Grant—\$1,231,200 (80%) City Match—(307,800) (20%)	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$1,000 annual expense	Fulfills a Mandate or Comprehensive Plan Goal?	Yes

Purpose and Need for Project:

The Lower Mad Creek Trail in combination with the Isett/Cypress Trail will form a major north/south artery for bike and pedestrian travel. It will be a major step towards achieving the community's goal, as set forth in the adopted Comprehensive Plan of "Members of the community being able to travel safely to their destination by foot, bike, or by other non-motorized means. This trail be constructed in conjunction the relocation of harbor dredge dewatering area from the Riverfront at Mad Creek to the Lower Public Works Yard. The pipeline that will be installed as part of this relocation will follow the route of this trail. Integrating trail construction into with this project should help realize come construction



Project Location

Lower Mad Creek Trail

Department: Public Works

Project Location: Mad Creek

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$282,000		FY '25—\$282,000
Land Acquisition	\$5,000		FY '25—\$5,000
Construction	\$1,252,000		FY '25—\$1,252,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$1,539,000		FY '25—\$1,539,000

Item	Estimated Annual Impact on Operating Budget
Total	\$1,000 in annual maintenance costs

Additional Information:



Southern Terminus of Proposed Trail and Current Harbor Dredge Dewatering Area



Trail Route Looking South from 5th Street



Trail Route Looking South from Washington Street



Lower Mad Creek Trail

Department: Public Works

Project Location: Mad Creek

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....48 Points

Taylor Park to Kent-Stein Park Trail

Department: Public Works

Project Location: South End

Project Description:

The Taylor Park to Kent-Stein Park Trail will be a 0.4 mile trail that will link existing trails in Kent-Stein Park and Taylor Park

Estimated Cost:	\$259,000	Project Type:	New
Funding Schedule:	FY '25—\$259,000	Current Status:	New Project
Funding Source:	Reap Grant—\$125,000 (48%) City Match—\$134,000 (52%)	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$1,000 annual expense	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

This trail will significantly enhance the bike and pedestrian accessibility Taylor Park and Franklin Elementary School, by directly connecting them to a uninterrupted community wide network of trails. Children living to southwest of Franklin School, particularly those residing in the Sunset Park Apartments, will gain a route to bike or walk to school that we be both safer and shorter than currently available options. Significant new amenities, including a splash pad, pickleball courts, and a significantly expanded playground will be constructed in 2022 within Taylor Park. Construction of this trail make significantly easier and safer for people to walk or ride or bike to these new recreational amenities.



Project Location

Taylor Park to Kent-Stein Park Trail

Department: Public Works

Project Location: South End

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$47,000		FY '25—\$47,000
Land Acquisition	\$5,000		FY '25—\$5,000
Construction	\$207,000		FY '25—\$207,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$259,000		FY '25—\$259,000

Item	Estimated Annual Impact on Operating Budget
Total	\$1,000 in annual maintenance costs

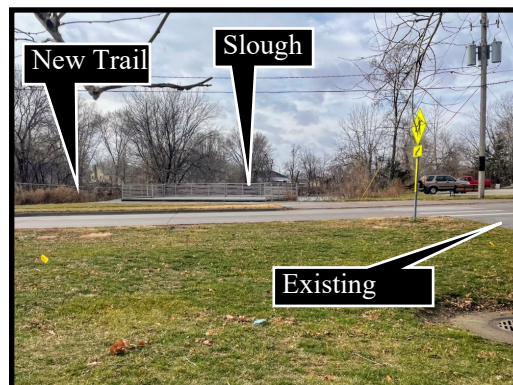
Additional Information:



Existing gravel trail behind Bruner Field that is to be paved



Area between the slough and Sterneman Blvd where a trail is to be constructed



Eastern end of proposed trail as viewed from Taylor Park across Bond St



Taylor Park to Kent-Stein Park Trail

Department: Public Works

Project Location: South End

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 25% to 49% outside funding.....4 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....40 Points

Isett/Cypress Trail

Department: Public Works

Project Location: Isett Ave & Cypress St

Project Description:

The Isett/Cypress trail will be a 1 mile trail between the southern terminus of the Mad Creek Greenbelt and 9th St/Cypress St intersection.

Estimated Cost:	\$1,123,750	Project Type:	New
Funding Schedule:	FY '26—\$1,101,000	Current Status:	New Project
Funding Source:	Grant—\$880,000 (80%) City Match—(\$220,000) (20%)	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$1,000 annual expense	Fulfills a Mandate or Comprehensive Plan Goal?	Yes

Purpose and Need for Project:

This trail will be a component of the Isett Avenue Corridor Reconstruction Project, which will make safe non-motorized travel to and along the Isett Avenue/Cypress St corridor possible. Bike and pedestrian travel to and along this corridor is severely hindered by significant gaps in sidewalk network and a lack of connectivity to the citywide trail network. The Isett/Cypress Trail in combination with the Lower Mad Creek Trail will form a major north/south artery for bike and pedestrian travel.



Project Location

Isett/Cypress Trail

Department: Public Works

Project Location: Isett Ave & Cypress

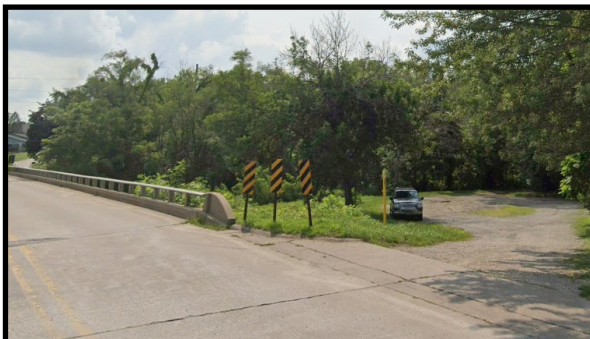
Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$201,000		FY '26—\$201,000
Land Acquisition	\$5,000		FY '26—\$5,000
Construction	\$895,000		FY '26—\$895,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$1,101,000		FY '26—\$1,101,000

Item	Estimated Annual Impact on Operating Budget
Total	\$1,000 in annual maintenance costs

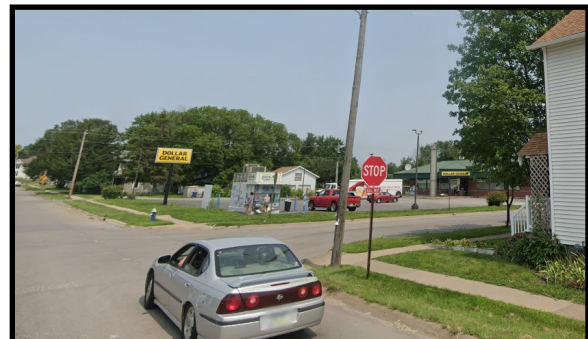
Additional Information:



Portion of the Existing Isett Avenue Corridor That Lacks Provision for Safe Pedestrian and Bike Travel



Southern Terminus of the Mad Creek Greenbelt



Intersection of Cypress Street and 9th Street



Isett/Cypress Trail

Department: Public Works

Project Location: Isett Ave & Cypress

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....48 Points

Northside Trail—Phase 1

Department: Public Works

Project Location: Northern Muscatine

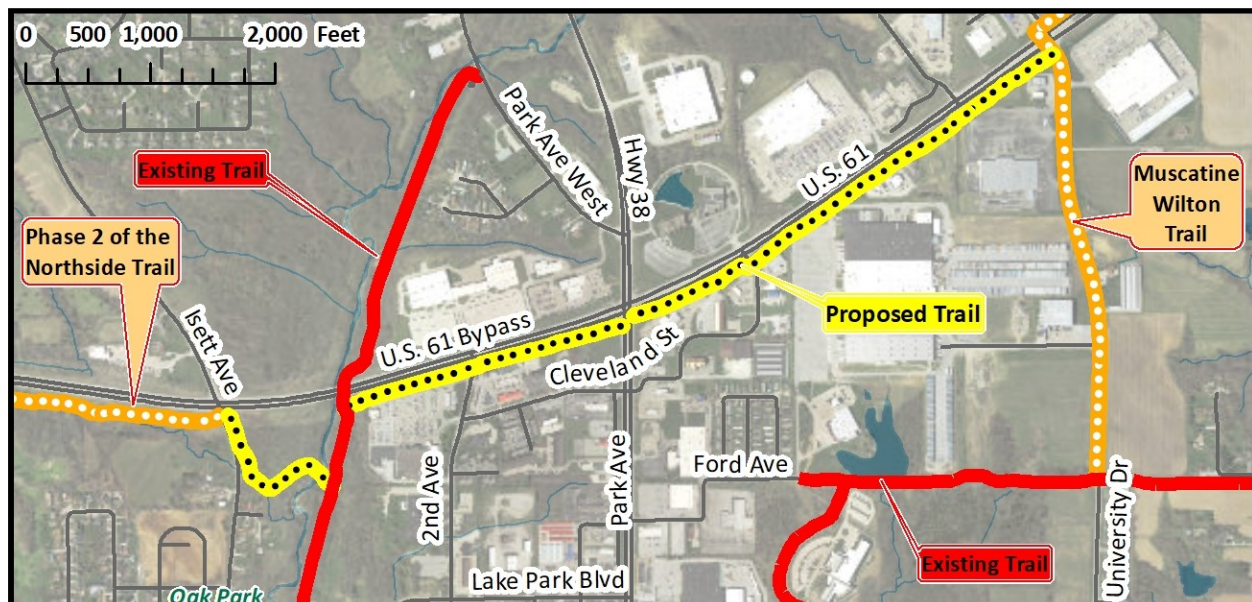
Project Description:

An approximately 1.6 mile trail between the University/U.S 61 intersection and the Isett Avenue/U.S. intersection.

Estimated Cost:	\$1,168,750	Project Type:	New
Funding Schedule:	FY '27—\$1,145,000	Current Status:	New
Funding Source:	Grant—\$916,000 (80%) City Match—(\$229,000) (20%)	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$2,000	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

The Northside Trail will be a trail running east/west across the entire northside of Muscatine, largely within the existing U.S. 61 right of way. Construction of the Northside Trail is necessary to achieving the community's goal, as set forth in the adopted Comprehensive Plan of "Members of the community being able to travel safely to their destination by foot, bike, or by other non-motorized means. Currently is no safe and direct east-west route across the north side of Muscatine that would allow for such a trip to be made by foot, bike, or other non-motorized means. Phase 1 of the Northside Trail will be 1.6 miles of trail constructed between the University/U.S 61 intersection and the Isett Avenue/U.S. intersection. This phase of the Northside Trail also creates safe pedestrian and bike access to major shopping and employment amenities located in the vicinity of U.S. 61/University Drive intersection.



Project Location

Northside Trail—Phase 1

Department: Public Works

Project Location: Northern Muscatine

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$209,000		FY '27—\$209,000
Land Acquisition	\$5,000		FY '27—\$5,000
Construction	\$931,000		FY '27—\$931,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$1,145,000		FY '27—\$1,145,000

Item	Estimated Annual Impact on Operating Budget
Total	\$2,000 in annual maintenance costs

Additional Information:



Looking northeast along U.S. 61 from proposed trail alignment, at the U.S. 61/2nd Avenue Intersection



Looking southwest along U.S. 61 Drive from proposed trail alignment, at the U.S. 61/Allsteel/Walmart Driveway Intersection



Northside Trail—Phase 1

Department: Public Works

Project Location: Northern Muscatine

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....44 Points

Northside Trail—Phase 2

Department: Public Works

Project Location: Northern Muscatine

Project Description:

An approximately 2.1 mile trail between the Isett Avenue/U.S. intersection and Steamboat Way and Dianna Queen Drive intersection.

Estimated Cost:	\$1,265,000	Project Type:	New
Funding Schedule:	FY '28—\$1,487,000	Current Status:	New Project
Funding Source:	Grant—\$1,189,600 (80%) City Match—(\$297,400) (20%)	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$2,000	Fulfills a Mandate or Comprehensive Plan Goal?	Yes

Purpose and Need for Project:

The Northside Trail will be a trail running east/west across the entire northside of Muscatine, largely within the existing U.S. 61 right of way. Construction of the Northside Trail is necessary to achieving the community's goal, as set forth in the adopted Comprehensive Plan of "Members of the community being able to travel safely to their destination by foot, bike, or by other non-motorized means. Currently is no safe and direct east-west route across the north side of Muscatine that would allow for such a trip to be made by foot, bike, or other non-motorized means. Phase 2 will complete the Northside Trail through the construction of 2.1 miles of trail, extending from the wester terminus of Phase 1, at the U.S. 61/Isett Avenue intersection, to the northern terminus of an existing trail segment at the intersection Steamboat Way and Dianna Queen Drive.



Project Location

Northside Trail—Phase 2

Department: Public Works

Project Location: Northern Muscatine

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$272,000		FY '28—\$272,000
Land Acquisition	\$5,000		FY '28—\$5,000
Construction	\$1,210,000		FY 'xx—\$1,210,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$1,487,000		FY '28—\$1,487,000

Item	Estimated Annual Impact on Operating Budget
Total	\$2,000 in annual maintenance costs

Additional Information:



Looking Along Proposed Trail Route Along the Bypass



Looking Western Terminus of Trail at Dianna Queen Drive



Northside Trail—Phase 2

Department: Public Works

Project Location: Northern Muscatine

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a major enhancement to public safety, health,
and general welfare 8 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 8 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....52 Points

Westside Trail Extension

Department: Public Works

Project Location: Houser Street

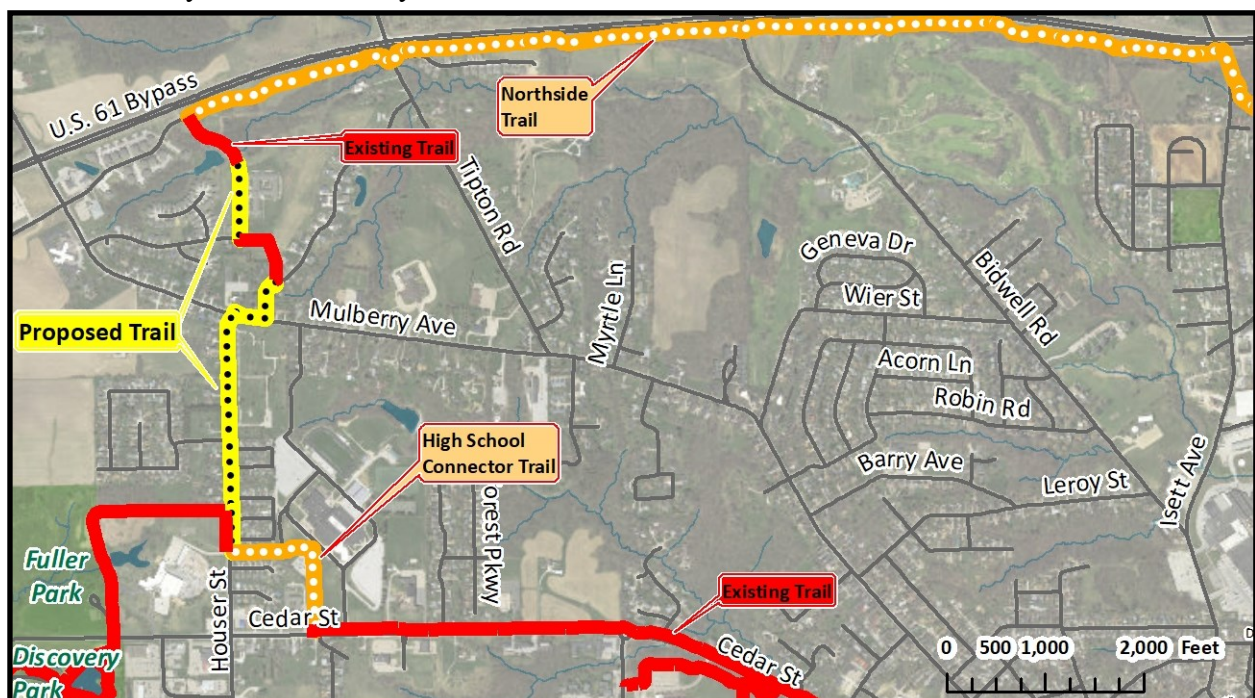
Project Description:

A .75 mile extension of the Westside Trail that will connect the Westside Trail and the Northside Trail.

Estimated Cost:	\$470,500	Project Type:	New
Funding Schedule:	FY '28—\$391,000	Current Status:	New Project
Funding Source:	Grant—\$312,800 (80%) City Match—\$78,200 (20%)	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$1,000 annual expense	Fulfills a Mandate or Comprehensive Plan Goal?	Yes

Purpose and Need for Project:

The purpose of this trail extension is to create connectivity between the planned Northside Trail, the West Side Trail, and the Cedar Street Trail. As the purpose of the Westside Trail Extension is creating connectivity with the Northside Trail, this extension should not be constructed until the first three phases of the Northside Trail are completed. This trail extension will be a major step towards achieving the community's goal, as set forth in the adopted Comprehensive Plan of "Members of the community being able to travel safely to their destination by foot, bike, or by other non-motorized means."



Westside Trail Extension

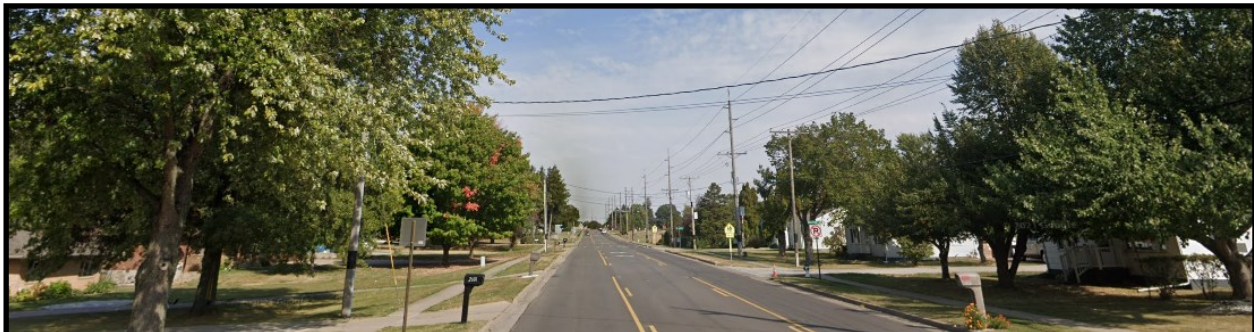
Department: Public Works

Project Location: Houser St

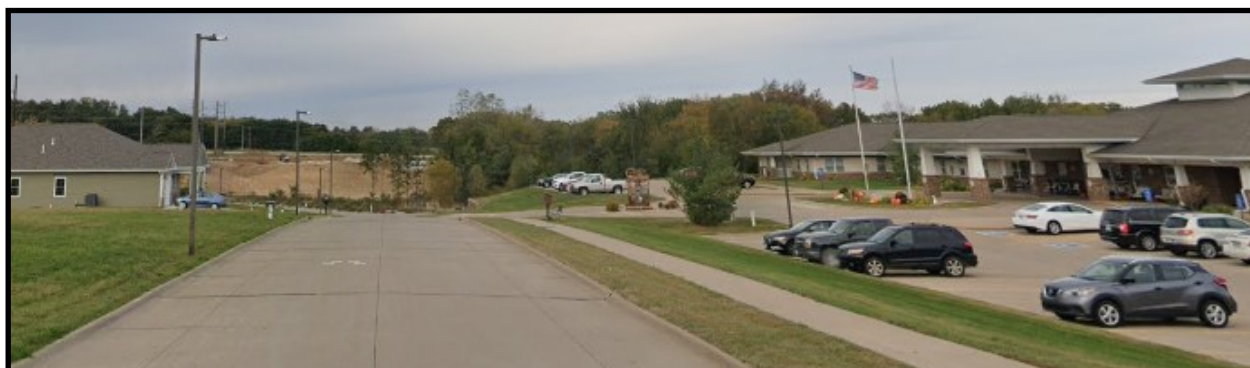
Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$71,500		FY '28—\$71,500
Land Acquisition	\$5,000		FY '28—\$5,000
Construction	\$315,000		FY '28—\$315,000
Equipment/ Furnishings			
Other (Identify)			
Total	\$391,000		FY '28—\$391,000

Item	Estimated Annual Impact on Operating Budget
Total	\$1,000 in annual maintenance costs

Additional Information:



Looking North Along Houser Street at Proposed Trail Route



Looking North Dianna Queen Drive at Proposed Trail Route



Westside Trail Extension

Department: Public Works

Project Location: Houser St

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Project is listed in the Comprehensive Plan.....12 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement to public safety, health,
and general welfare 4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a major enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....48 Points

High School Connector Trail

Department: Public Works

Project Location: Muscatine High School

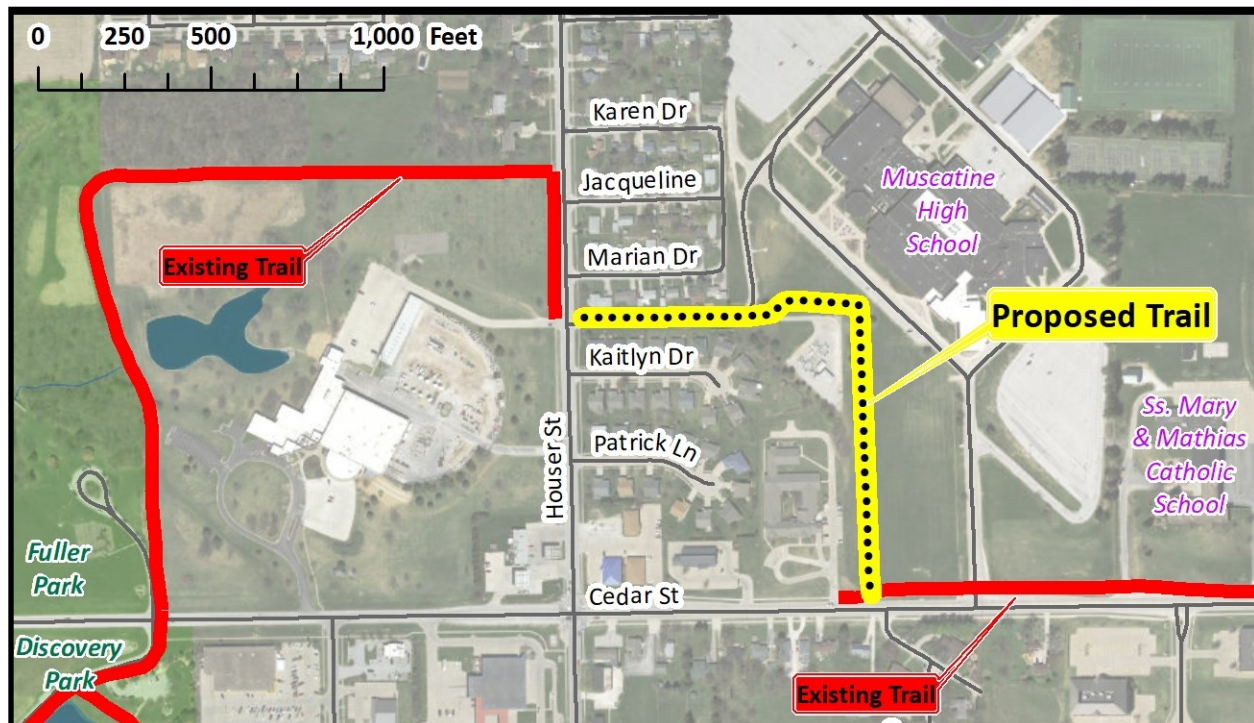
Project Description:

The High School Connector Trail will be a 1,660' trail that will link existing trails in the vicinity of Muscatine High School.

Estimated Cost:	\$253,000	Project Type:	New
Funding Schedule:	FY '27—\$253,000	Current Status:	New Project
Funding Source:	TBD	Estimated Completion Time:	1 year
Impact on Annual Operating Expenditures	\$1,000 annual expense	Fulfills a Mandate or Comprehensive Plan Goal?	No

Purpose and Need for Project:

Completion of this trail will connect the Cedar Street Trail with the Westside Trail and the greater citywide trail network. Making this connection will bring direct access to the greater citywide trail network to the center of Muscatine. A safe and attractive means for bikes and pedestrians to access the high school campus from the west will be created by this trail. The access road that connects the high school to Houser Street does not currently make any



Project Location

High School Connector Trail

Department: Public Works

Project Location: Muscatine High School

Item	Estimated Total Cost	Costs Already Incurred	Proposed Funding by Year(s)
Planning and Engineering	\$45,500		FY '27—\$45,2500
Land Acquisition	\$5,000		FY '27—\$5,000
Construction	\$202,500		FY '27—\$202,500
Equipment/ Furnishings			
Other (Identify)			
Total	\$253,000		FY '27—\$253,000

Item	Estimated Annual Impact on Operating Budget
Total	\$1,000 in annual maintenance costs

Additional Information:



Looking North from Cedar St. Along Proposed Trail Route



Looking West From Houser St. Along Proposed Trail Route



High School Connector Trail

Department: Public Works

Project Location: Muscatine High School

Existing Assets/Services vs. New Assets/Services

How does the proposed project relate to existing City assets/services?

- ✓ Is a new non-replacement asset/service.....0 Points

Future Costs

What impact would completion of this project have on future operating budgets taking into account operational and maintenance costs or savings that can be directly Attributed to the project?

- ✓ Will increase the operating budget by \$10,000 or less.....4 Points

Comprehensive Plan

Is the project contained within the Comprehensive Plan or does assist in implementing one or more goals of the Comprehensive Plan?

- ✓ Assists in implementing one goal of the comp plan.....4 Points

Scope of the Project's Benefits

How many people can this project be demonstrated to directly benefit?

- ✓ Between 25% and 50% of the population.....8 Points

Mandates

Is completion of this project required to fulfill a State or Federal mandate/regulations?

- ✓ No.....0 Points

Leveraged Funding Source(s)

How well does this project leverage outside funding sources such as federal and state funds, grants, private contributions, etc.?

- ✓ 75% to 99% outside funding.....8 Points

Public Safety, Health, and General Welfare

How does the project impact public safety, health, and general welfare?

- ✓ Is a minor enhancement to public safety, health,
and general welfare 4 Points

Quality of Life

How does the project impact quality of life in Muscatine?

- ✓ Is a minor enhancement to quality of life..... 4 Points

Economic Development

How does the project impact economic development in Muscatine?

- ✓ Does not directly preserve or create jobs, but does contribute to
a positive economic development climate.....4 Points

Total.....40 Points



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Adopting Resolution



City of Muscatine

ITEM NUMBER 2022-0369

AGENDA ITEM SUMMARY

DATE: 9/8/2022

STAFF

Carol Webb, City Administrator

SUBJECT

Proposed Muscatine School District Baseball/Softball Complex at Kent-Stein Park

EXECUTIVE SUMMARY

Muscatine Community School District (MCSD) is proposing the construction of a combined baseball and softball complex at Kent-Stein Park. The complex will incorporate Kent-Stein Field Number 1 and Tom Bruner Field and will include development of a new softball field for the City in exchange for ownership of Field #1 and Tom Bruner Field. MCSD plans to invest approximately \$4 million in the planned complex and associated improvements. City Council endorsement is required to proceed with finalizing the concept and drafting a purchase agreement between the City and MCSD.

The City Council discussed this item at its August 4, 2022 meeting. Council decided to revisit this item after the public hearing was held by the school board to evaluate the community response. The school board's public hearing was held on August 8, 2022. The unofficial minutes of the hearing are attached.

STAFF RECOMMENDATION

Does the City Council have questions or feedback on MCSD's proposed concept plan?

Does the City Council support proceeding with development of a purchase agreement between the City and Muscatine School District for this project?

BACKGROUND/DISCUSSION

Kent-Stein Park contains a total of 66 acres and includes eight lighted baseball fields, nine lighted softball fields, nine lighted horseshoe courts, picnic areas, restroom facilities, and a concession stand. Kent-Stein hosts events sponsored by national, state, and local associations involving participants of all ages through tournaments, games, practices, camps, and clinics. Kent-Stein serves as a community gathering place as well as an economic engine for the City of Muscatine through sports tourism.

For many years, the City and MCSD informally used each other's recreation facilities. This arrangement was formalized in 2014 with the adoption of a Joint Use Facilities Agreement (attached). Under this agreement, MCSD has priority scheduling for softball fields at Kent-Stein Park during the softball season as well as priority scheduling for other City Active Use Areas (golf course, soccer fields, etc.) during that particular sport's season.

The City acquired Tom Bruner Field in 1975 for \$42,750 from a private citizen. The field was used by a semi-pro baseball team (the Muscatine Red Sox), Muscatine Community College, Muscatine High School, and various recreational groups. In 2019, the City and MCSD entered into the Tom Bruner Usage/Maintenance Agreement (also attached) which provided MCSD with exclusive usage and maintenance of Tom Bruner Field. Under the Tom Bruner Agreement, MCSD has the right to use and operate the facilities for any baseball or non-baseball school event. MCSD has invested approximately \$74,000 in upgrades to the Tom Bruner Facility.

PROPOSED COMPLEX

MCSD is now seeking to develop a baseball/softball complex at Kent-Stein Park. The planned complex will be owned by MCSD and will allow them to brand their fields and meet the ongoing needs of both their baseball and softball programs. The planned complex will consist of Tom Bruner Field, Softball Field #1, batting cages, concessions, and restrooms. As part of the overall project, MCSD will construct a new lighted softball field for the City to replace Softball Field #1 and will also construct a lighted parking lot. The general location for these amenities is indicated on the attached concept plan map. The current concept plan also includes relocating a portion of the bike path (which currently runs between Field #1 and Tom Bruner Field), and the horseshoe courts. The City will work with MCSD to ensure that these facilities will be relocated in areas that provide for optimal use. Overall, MCSD plans to invest over \$4 million in the complex and associated improvements.

NEXT STEPS

Should the City Council support the project, City staff will proceed with drafting a purchase agreement. The purchase agreement will at a minimum include a final concept plan, terms related to the purchase of the property on which Tom Bruner Field is located (current assessed value of the land is \$57,560), and other terms and conditions as needed to finalize the agreement. Additional Council actions include setting and holding a public hearing, approving the purchase agreement, and transferring the property to MCSD's ownership.

CITY FINANCIAL IMPACT

None at this time, however, there may be financial impacts identified as part of development of any purchase agreement.

ATTACHMENTS

1. Joint Use Facilities Agreement
2. Tom Bruner Field Agreement
3. Baseball/Softball Complex Concept Map
4. 2022_08_08 MCSD Unofficial Minutes
5. City Council Minutes from August 4, 2022 discussion of MCSD Baseball-Softball Complex

RESOLUTION NO. 92713-0314

**A RESOLUTION APPROVING
A JOINT USE FACILITIES AGREEMENT BETWEEN THE CITY OF
MUSCATINE AND MUSCATINE COMMUNITY SCHOOL DISTRICT**

WHEREAS, for many years the City of Muscatine and the Muscatine Community School District have made use of each other's recreational facilities. This joint of recreational facilities has been greatly beneficial to the City, School District, and the community as a whole; and

WHEREAS, the joint use of recreational facilities has been done under an informal hand shake agreement between the City of Muscatine and Muscatine Community School District; and

WHEREAS, a written agreement to formalize the continued joint use of recreational facilities by the City of Muscatine and the Muscatine Community School District has been prepared; and

WHEREAS, the Muscatine Blue Zones Project attaches certification the community adopting a joint facilities agreement covering recreational facilities between the City of Muscatine and the Muscatine Community School District;

NOW, THEREFORE, BE IT RESOLVED, by the City Council for the City of Muscatine, approves the Joint Use Facilities Agreement between the City of Muscatine and Muscatine Community School District attached as Exhibit A

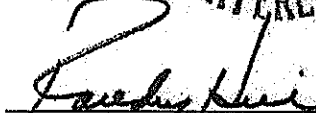
PASSED, APPROVED AND ADOPTED this 20th day of March 2014.

**BY THE CITY COUNCIL OF THE
CITY OF MUSCATINE, IOWA**


DeWayne M. Hopkins, Mayor



Attest:


Randy Hill, Acting City Clerk

**Joint Use Facilities Agreement
City of Muscatine
Muscatine Community School District**

The City of Muscatine and the Muscatine Community School District are owners of real property in the Muscatine Community, including indoor facilities and outdoor active use areas that are capable of being used by each of the before mentioned entities for community educational and community recreational purposes. Under appropriate circumstances, these publicly held lands and facilities should be used most efficiently to maximize use and increase educational and recreational opportunities for the community.

1. Term

This Agreement will begin upon adoption by the Muscatine City Council and the Muscatine School Board of Education, and will continue with annual reviews for adjustments of the terms and conditions for the benefit of both parties.

2. Effective Date

This Agreement shall be effective upon adoption by the Muscatine City Council and the Muscatine School Board of Education and upon inspection of affected property as described in Section 3 by District and City officials.

3. Facilities Covered

The term "Active Use Areas" will be used for purposes of this Agreement to mean the designated fields, buildings, playgrounds and parking lots.

Terms of the Agreement shall apply to all Active Use Areas owned by either party. The parties shall have the right to add or exclude Active Use Areas during the term of this Agreement, provided that any such change shall be in writing and approved by both the District and the City.

4. Permitted Uses of Active Use Areas

The District shall be entitled to the use of City Active Use Areas for public school and school-related educational and recreational activities when the City opens the facilities to the public. The City shall be entitled to access District Active Use Areas to open them for use by the community when the District is not using the Active Use Areas. The District and the City agree to provide priority scheduling to each other where as the District will have first priority to City Active Use Areas when the City is not using them and the City will have first priority to the District Active Use Areas when the District is not directly using them.

5. Compliance With Law

All use of District property shall be in accordance with state and local law. In the case of a conflict between the terms of this Agreement and the requirements of state law, the state law shall govern. Any actions taken by the District or the City that are required by state law, but are inconsistent with the terms of this Agreement shall not be construed to be a breach or default of this Agreement.

6. Obligations of City

A. Designation of Employee

The City shall designate an employee with whom the District, or any authorized agent of the District, may confer regarding the implementation of this Agreement.

B. The City will be responsible for the supervision of District Active Use Areas when used by the City.

7. Obligations of District

A. Designation of Employee

The District shall designate an employee with who the City or any authorized agent of the City, may confer regarding the implementation of this Agreement.

B. The District will be responsible for the supervision of City Active Use Areas to include players, fans, and coaches when used by the District.

8. Maintenance

The District and the City shall perform normal maintenance of Active Use Areas at basic levels of service subject to normal wear and tear. Each entity shall notify the other of any known change in condition of the Active Use Areas.

9. Indemnification

A. The City shall defend, indemnify, and hold the District, its officers, employees and agents, harmless from and against any and all liability, loss, expense, attorneys' fees or claims for injury or damages, arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury are caused by or result from the negligent or intentional acts or omissions of the City, its officers, agents or employees in regard to organized activities during public access hours.

B. The District shall defend, indemnify, and hold the City, its officers, employees and agents, harmless from and against any and all liability, loss, expense, attorneys' fees or claims for injury or damages, arising out of the performance of this Agreement, but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury are caused by or result from the negligent or intentional acts or omissions of the District, its officers, agents or employees.

10. Insurance

The City and the District agree to provide the following insurance in connection with this Agreement.

- A. Commercial General Liability for bodily injury and property damage, including Personal Injury and Blanket Contractual, with limits of \$1,000,000.00 per occurrence \$2,000,000.00 aggregate.**
- B. Workers' Compensation. Workers' compensation coverage, as required by Iowa law.**
- C. Documentation of Insurance. The City and the District shall provide to each other a certificate of insurance each year this Agreement is in effect showing proof of the above**

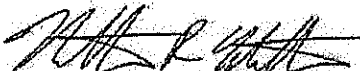
coverage. In the event the City of the District is self-insured for the above coverage, such agency shall provide a letter stating its agreement to provide coverage for any claims resulting from its negligence in connection with joint use facilities in the above amounts.

11. Evaluation/Conflict Resolution

The City and the District shall establish a Joint Use Interagency Team, composed of staff representatives of the City and the District, to monitor the joint use project and Agreement for its duration. The Interagency Team shall hold conference calls or meetings as needed to review the performance of the project and to confer to discuss interim problems during the term of the Agreement. If the Joint Use Interagency Team is unable to reach a solution on a particular matter, it will be referred to the City Administrator and the School Superintendent, or their designees, for resolution.

12. Termination

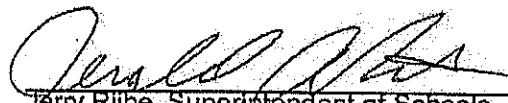
This Agreement may be terminated at any time by either party upon 30 days written notice to the other party.



Nathan Mather, President, Muscatine School Board

4-1-14

Date



Jerry Riibe, Superintendent of Schools, Muscatine Schools

4/1/14

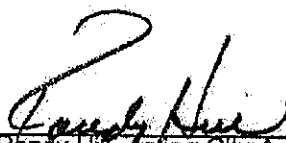
Date



Dewayne Hopkins, Mayor, City of Muscatine

3/20/14

Date



Randy Hill, Acting City Administrator, City of Muscatine

3/20/14

Date

TOM BRUNER USAGE / MAINTENANCE AGREEMENT

This Agreement is made and entered into this day of 01-16-2019 between the City of Muscatine ("City"), and the Muscatine Community School District ("MCSD") concerning the usage and maintenance of Tom Bruner Field.

WHEREAS the City owns certain real property in Muscatine County, Iowa locally known as Tom Bruner Field and located at: Kent-Stein Park (2136 Oneida Street, Muscatine, Iowa), upon which the City has constructed a baseball stadium and related improvements ("Premises");

WHEREAS MCSD desires to enter into an agreement for the usage and maintenance of the Premises from the City.

NOW, THEREFORE, the parties hereby agree as follows:

1. Agreement and Term. The City agrees to give the exclusive usage and maintenance of the Premises to MCSD for a 1 year period from January 1, 2019 through December 31, 2019. This agreement will renew annually thereafter, unless terminated pursuant to this Agreement.
2. Cost. MCSD agrees to pay all costs associated with the usage and maintenance of said Premises.
3. Principal. MCSD agrees to serve as principal for this agreement, and will be joint and severally liable for the same. MCSD will be responsible for the usage and preparation and on-going maintenance of the facility.
4. Use. MCSD shall have the right to use and operate the Premises for any baseball or non-baseball event that they sponsor, provided that they operate the Premises in a sound and professional manner. MCSD may not use the Premises, or permit any other person or entity to use the Premises, for any improper, immoral or unlawful purpose, for a use or purpose inconsistent with applicable zoning, or for any use that would constitute a public or private nuisance or would make void or voidable any insurance then in force with respect to the Premises. The Premises shall be a public facility, and the seating, parking, concession stands, restroom facilities and other specified areas thereof shall be open to the public, subject to reasonable admission fees and other reasonable restrictions.
5. Contact. Annually, a member of the City and an MCSD staff member will be identified as the point of contact for facility issues.
6. Maintenance. MCSD shall provide all materials and supplies necessary, and be responsible for all maintenance and preparation of the baseball diamond and associated facilities including: dugouts, backstop, bleachers, concession stand, chain

link fencing, parking areas, tree trimming, irrigation system, right of way mowing, batting cages, drive ways, restrooms, outfield wooden fencing, playing field, field lighting, and the storage and maintenance building during the agreement period. In addition, a trash dumpster will be rented by MCSD. Members of the Muscatine Community School District staff will identify an individual who will be responsible for the day-to-day and long-term maintenance of the baseball playing surface and surrounding facility at Tom Bruner Field. That individual will be responsible for the supervision of staff to perform any necessary work. If MCSD fails to maintain the Premises as herein requires, the City shall have the right to do so, at MCSD's expense, and MCSD agrees to reimburse the City for the reasonable costs to do so.

The scoreboard will continue to be maintained by the MCSD during all seasons.

7. Utilities. The City (via Muscatine Power and Water) agrees to continue to provide all necessary utilities, free of charge, for the Premises so long as this facility continues to receive free electrical service from Muscatine Power and Water due to its status as part of the City's General Fund.

8. Admissions and Concessions. Except as otherwise set forth herein, MCSD shall have the right to charge reasonable admission fees for baseball or non-baseball events that they sponsor during their respective seasons (as set forth in paragraph 3), and to retain all revenues therefrom. MCSD shall also be allowed to sell concessions on the Premises during their respective seasons, and to retain all revenues therefrom. MCSD shall supply, at their own expense, all equipment, fixtures, supplies, and staff or other persons required or necessary to sell admissions and concessions on the Premises.

9. Insurance. MCSD agrees to carry all necessary and appropriate property and liability insurance for the Premises, at their sole expense. Certificates of insurance will be exchanged as necessary.

10. Scheduling. The scheduling of Tom Bruner Field will be done by the Athletic Department of MCSD. A copy of the schedule will be provided to the City.

11. Programs. The MCSD baseball programs and associated booster programs will continue to operate as they have in the past with independent schedules, budgets and goals.

12. Advertisement. Temporary (banners) outfield and sideline fence advertising may be instituted with the City's permission. Any revenues generated by advertising will be used for the sole purpose of the maintenance and continued renovation of Bruner Field. All signage must be in accordance with the City code.

13. Restoration. A plan for any additional restoration and upgrading of Tom Bruner Field will be submitted to the City for approval, as required by City code, prior to any work being done.

14. Termination and Amendment. This agreement may be terminated at any time upon mutual agreement of all parties.

This agreement may also be unilaterally terminated annually upon written notice of termination by one party, delivered via certified mail to the point of contact for each of the parties prior to December 1st each year.

This agreement may be amended at any time during this period by mutual consent of the parties involved. Review of this contract and its contents shall be conducted at the request of any one party.

15. Assignment. MCSD shall not have the right to assign this agreement or let or sublet the whole or part of the Premises without the written consent of the City.

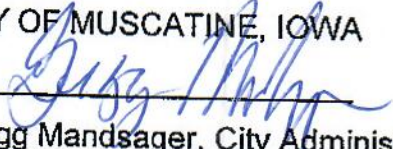
16. Indemnification. MCSD agrees to and shall indemnify, defend and hold the City, City's successors and assigns, and the officers, employees, agents and contractors of the City, harmless from and against any and all claims, actions, administrative proceedings, judgments, damages, punitive damages, penalties, fines, and costs that arise directly or indirectly from or in connection with MCSD use of the Premises, breach of this agreement, and/or any violation of governmental or insurance requirements of MCSD, provided that such indemnity shall not extend to matters that arise out of the gross negligence or willful acts of the City.

17. Force Majeure. Each parties obligations to perform under this agreement shall be excused to the extent that such performance is prevented, delayed or rendered impracticable by events beyond that party's reasonable control, provided such party shall have exercised all reasonable efforts to avoid such events. Force Majeure shall not include financial inability to perform.

18. Governing Law. This agreement shall be governed by and construed in accordance with the laws of the State of Iowa.

IN WITNESS WHEREOF, the City and MCSD have executed this Agreement on this day and year first written above.

CITY OF MUSCATINE, IOWA

By: 

Gregg Mandsager, City Administrator

MUSCATINE COMMUNITY SCHOOL DISTRICT

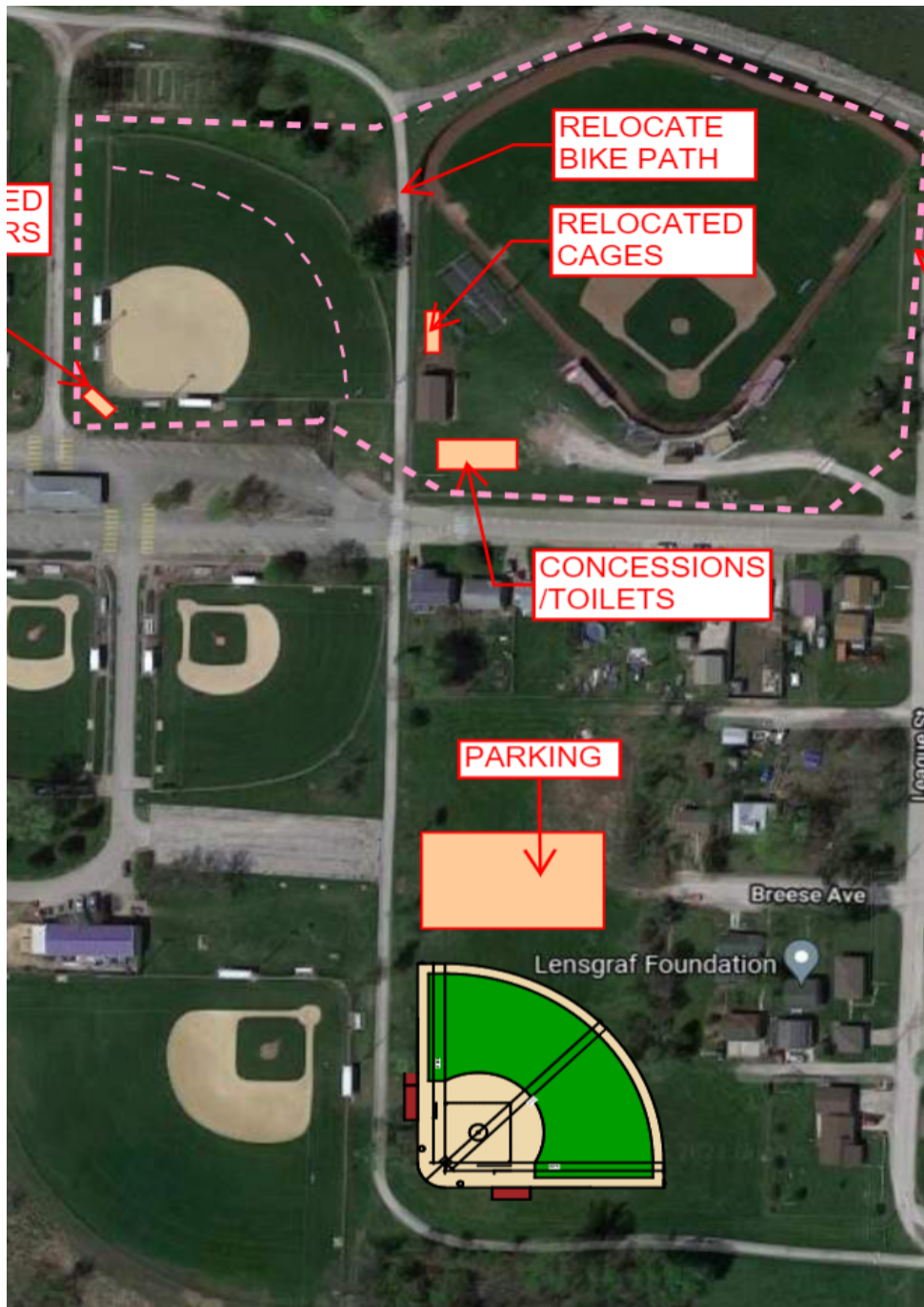
By: 

Dr. Jerry Riibe
Superintendent of MCSD

MCSD Proposed Baseball/Softball Complex at Kent-Stein Park

- New/Revised complex incorporating Diamond 1 and Tom Bruner Field at Kent Stein Park
- Additional Parking where existing horseshoe pits are located
- New diamond to replace diamond 1 and new horseshoe pits
- Re-route bike path
- \$4 million
- Potential Schedule: Phase 2

- Design: March 2023 to August 2023 Construction: October 2023 to July 2024



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Minutes
Muscatine School Board of Education
August 8, 2022

The Board of Education of the Muscatine Community School District, in the County of Muscatine, State of Iowa, met in regular session on Monday, August 8, 2022, at City Hall in Council Chambers. Vice-President Mike Morgan called the meeting to order at 7:00 pm. Directors Karen Cooney, Matt Conard, Mike Morgan, Lindsey Phillips, Denny Schuur were present. President John Dabeet and director Ken LaRue were absent. Also present were Superintendent Clint Christopher, and Director of Finance, Tom Anderson.

The Pledge of Allegiance was led by Muscatine High School Marching Band through a previously recorded video. Vice-President Morgan welcomed visitors and media representatives.

Vice-President Morgan announced the public hearing and asked for a motion to open the hearing.

A motion was made by Director Cooney and seconded by director Phillips to open the public hearing on the proposed Issuance of approximately \$32,000,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds. Roll was called to open the hearing: Ayes; Directors Cooney, Conard, Morgan, Phillips, Schuur; nays, none. Motion carried.

Superintendent Christopher commented on the projects that would be completed using the SAVE Bonds. The board discussed the motion. No other written or oral comments were received.

A motion was made by Director Phillips and seconded by Director Schuur to close the public hearing. The roll was called to close the hearing: Ayes; Directors Conard, Cooney, Morgan, Phillips, Schuur; nays, none. Motion carried.

Vice-President Morgan announced the second public hearing and asked for a motion to open the hearing.

A motion was made by Director Schuur and seconded by Director Phillips to open the hearing on the proposed use of SAVE Revenue for Athletic Facility Infrastructure Projects. The roll was called: Ayes; Directors Conard, Cooney, Morgan, Phillips, Schuur; nays; none. Motion carried.

No written or oral comments were received. No Discussion

A motion was made by Director Phillips and seconded by Director Schuur to close the public hearing. The roll was called: Ayes: Directors Conard, Cooney, Morgan, Phillips, Schuur; nays, none. Motion Carried.

Louise Monday, 400 West 3rd St. spoke at Citizen Speak.

Superintendent Christopher announced the district has been awarded a grant from the Roy J. Carver Charitable Trust. This grant is to be used to study the feasibility of an alternative program for the high school. Mr. Christopher reviewed school security and safety, including working with the Muscatine Police Department on security plans. Mr. Christopher shared that the governor released \$100 million for school safety. Part of those dollars are dedicated to a needs assessment. Our district will be participating in the needs assessment where a third party provider will come in and review our district. Once completed the district will have access to \$50,000 per building to address safety and security needs. Mr. Christopher stated at the beginning of each year, we review safety procedures and training with

staff; including fire drills, tornado drills, and lock-down and intruder drills. Superintendent Christopher shared the current staffing needs with the board. Our HR department has done a great job working to get every position filled, but there are still some open positions primarily at the elementary level. Principals have been working with the HR Department to cover the classroom positions. Those classrooms that have large numbers will have additional paraeducator support. Mr. Christopher reviewed the district back to school schedule beginning next week with new teachers arriving for the Muskie University on Monday and Tuesday at the Administration Center. Wednesday is an optional Teacher Quality Day, and Thursday is super inservice for all staff. Board members are invited to attend Super inservice at the Muscatine High School beginning with breakfast on the concourse and the inservice program at 9:00 in the gym. Students return to school the following week.

A motion was made by Director Conard and seconded by Director Phillips to approve the consent agenda which includes:

- The minutes of July 11, 2022 Regular Session;
- Bills and Claims Against the District dated August 8, 2021;
- Employment Recommendations:
 - New Hires - Certified Staff - 2022-23 Academic Year: Kelly Collins, 4th Grade Teacher, Madison Elementary School, \$40,549.00, Jean Mengel, Music Teacher, Franklin Elementary School, \$41,764.50, Morgan Weeks, Guidance Counselor, Franklin Elementary School, \$47,430.00
 - Resignations - Certified Staff: Kevin Franklin, Special Education Strategist I, Susan Clark Junior High School
- Statewide Voluntary Preschool Contracts for the 2022-23 school year with our partner preschools:
 - Head Start
 - Wonder Years
 - A Child's Place
 - Guardian Angel
- Food Service Agreement Extensions for 2022-23:
 - Prairie Farms
 - Pan-O-Gold
- The Memorandum of Understanding between Muscatine Community School District and Shared Vision Partners: Unity Healthcare DBA Trinity Muscatine, Public Health ISU Extension County Office (Louisa and Muscatine Counties), Muscatine Community Y, and Lutheran Services in Iowa;
- Educational Services contract with Iowa City for 2021-22 (student i.d. #*9443);
- 2021-22 Special Education Services contract with Davenport Schools for (student i.d. #*3790)
- Changes to Board Policy that are Mandatory and/or Required By Law:
 - 804.07 Radon Mitigation
 - 102 Equal Education Opportunity
 - 104 Discrimination and Harassment Based on Sex Prohibited
 - 105 Anti-Bullying / Anti-Harassment
 - 402.2 Non Discrimination (Employees)
 - 501.8 Open Enrollment Transfers
- 2022-23 Hourly Staff Handbook.

All ayes; motion carried.

A motion was made by Director Phillips and seconded by Director Schuur to approve the Student Handbook for 2022 - 2023. The board discussed sections of the handbook including attendance, student dress code,

students participating in outside team sports. The board also discussed the timeline and process for reviewing the handbook. A suggestion was made to review the handbook in June instead of August. All ayes; motion carried.

A motion was made by Director Phillips and seconded by Director Conard to approve the purchase of four activity vans from Ed Morse in the amount of \$199,508.00. Director of Operations, Ryan Castle discussed the need for four activity vans. All ayes: motion carried.

A motion was made by Director Schuur and seconded by Director Conard to approve the purchase of one maintenance truck from Mincer Ford in the amount of \$41,970.00. The board discussed the truck purchase. All Ayes, motions carried.

A motion was made by Director Phillips and seconded by Director Schuur to approve the change order for MHS Student Center Renovation in the amount of \$34,050.00. Director of Operations, Ryan Castle discussed the need for the change order to replace doors and door frames in the back area of the Student Center. All Ayes, motions carried.

A motion was made by Director Cooney and seconded by Director Phillips to approve the 2022-23 Staff Work Rules. No discussion. All Ayes, motions carried.

Vice-President Morgan tabled agenda item Q. *Approve contract with Russell Construction for Construction Management Service*, until the September meeting to allow time to finalize the contract.

A motion was made by Director Phillips and seconded by Director Schuur to approve the MOU with Davenport CSD Consortium for the Paraeducator Apprenticeship Program. Director of Human Resources & Equity, Jaime Kroeger said MCSD joined the consortium to increase the chance to receive a Grant. All Ayes, motions carried.

A motion was made by Director Conard and seconded by Director Cooney to approve the MOU with UnityPoint Health-Trinity, Goodwill of the Heartland, and Iowa Rehabilitation Services (IVRS) for Muscatine Project Search. The Board discussed Project Search. All Ayes, motions carried.

A motion was made by Director Phillips and seconded by Director Schuur to approve the Resolution Supporting the Proposed Issuance of Approximately \$32,000,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds. Roll was called: Ayes: Directors Cooney, Conard, Phillips, Morgan, Schuur; Nays; none. All Ayes, motions carried.

Resolution adopted as follows:

RESOLUTION SUPPORTING THE PROPOSED ISSUANCE OF APPROXIMATELY
\$32,000,000 SCHOOL INFRASTRUCTURE SALES, SERVICES AND USE TAX REVENUE
BONDS

WHEREAS, the School District receives revenue from the State of Iowa Secure an Advanced Vision for Education Fund ("SAVE Revenue") pursuant to Iowa Code Section 423F.2; and

WHEREAS, pursuant to Iowa Code Chapter 423F and an election duly held in accordance therewith on September 8, 2015 approving a revenue purpose statement (the "Revenue Purpose Statement"), the Board of Directors is currently entitled to spend SAVE Revenue for school infrastructure purposes; and

WHEREAS, the Board of Directors is in need of funds for the following school infrastructure project(s): to build, furnish and equip additions to existing school facilities, including new controlled entrances at the Junior High School and Madison and Grant Elementary schools, and related demolition, remodeling, improvements, and site improvements; to remodel, repair, and improve existing facilities; to build, furnish and equip athletic facilities, including a gymnasium addition and track replacement at the Junior High School and baseball / softball field additions and related improvements, and to purchase and improve grounds therefor, including costs of issuance and a debt service reserve fund if required by the purchaser; and

WHEREAS, the Board of Directors has deemed it necessary and advisable that the District issue School Infrastructure Sales, Services and Use Tax Revenue Bonds, which may be issued in one or more series over multiple fiscal years pursuant to Iowa Code Section 423F.2 and 423E.5, in the approximate amount of \$32,000,000 for the purpose of providing funds to build, furnish and equip additions to existing school facilities, including new controlled entrances at the Junior High School and Madison and Grant Elementary schools, and related demolition, remodeling, improvements, and site improvements; to remodel, repair, and improve existing facilities; to build, furnish and equip athletic facilities, including a gymnasium addition and track replacement at the Junior High School and baseball / softball field additions and related improvements, and to purchase and improve grounds therefor, including costs of issuance and a debt service reserve fund if required by the purchaser. Any bond proceeds remaining after completion of this project will be used for other school infrastructure projects as authorized by the School District's Revenue Purpose Statement; and

WHEREAS, the Board of Directors has complied with the provisions of Iowa Code Section 423F.4 by providing notice and holding a public hearing on the proposal to issue such Bonds:

NOW, THEREFORE, it is resolved:

1. The Board of Directors supports the proposal to issue approximately \$32,000,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds, which may be issued in one or more series over multiple fiscal years pursuant to Iowa Code Section 423F.2 and 423E.5, for the purpose of providing funds to build, furnish and equip additions to existing school facilities, including new controlled entrances at the Junior High School and Madison and Grant Elementary schools, and related demolition, remodeling, improvements, and site improvements; to remodel, repair, and improve existing facilities; to build, furnish and equip athletic facilities, including a gymnasium addition and track replacement at the Junior High School and baseball / softball field additions and related improvements, and to purchase and improve grounds therefor, including costs of issuance and a debt service reserve fund if required by the purchaser. Any bond proceeds remaining after completion of this project will be used for other school infrastructure projects as authorized by the School District's Revenue Purpose Statement.

2. Eligible electors of the school district have the right to file with the Board Secretary a petition pursuant to Iowa Code Section 423F.4(2)(b), on or before close of business on August 22, 2022, for an election on the proposed bond issuance. The petition must be signed by eligible electors equal in number to

not less than one hundred or thirty percent of those voting at the last preceding election of school officials under Iowa Code Section 277.1, whichever is greater.

3. In the event a petition containing the required number of valid signatures is filed with the Secretary of the Board on or before close of business on August 22, 2022, the President shall call a meeting of the Board to consider withdrawing the proposed Bond issuance or directing that the question of the proposed Bond issuance be submitted to the qualified electors of the School District.

If the Board determines to submit the question to the electors, the proposition to be submitted shall be as follows:

Shall the Board of Directors of the Muscatine Community School District in the County of Muscatine, State of Iowa, be authorized to issue approximately \$32,000,000 School Infrastructure Sales, Services and Use Tax Revenue Bonds, which may be issued in one or more series over multiple fiscal years pursuant to Iowa Code Section 423F.2 and 423E.5, in the approximate amount of \$32,000,000 for the purpose of providing funds to build, furnish and equip additions to existing school facilities, including new controlled entrances at the Junior High School and Madison and Grant Elementary schools, and related demolition, remodeling, improvements, and site improvements; to remodel, repair, and improve existing facilities; to build, furnish and equip athletic facilities, including a gymnasium addition and track replacement at the Junior High School and baseball / softball field additions and related improvements, and to purchase and improve grounds therefor, including costs of issuance and a debt service reserve fund if required by the purchaser; with any bond proceeds remaining after completion of this project used for other school infrastructure projects as authorized by the School District's Revenue Purpose Statement?

PASSED AND APPROVED this 8th day of August, 2022.

A motion was made by Director Schuur and seconded by Director Conard to approve Resolution Supporting the Proposed Use of SAVE Revenue for Athletic Facility Infrastructure Projects. The board discussed the athletic facility projects. Roll was called: Ayes: Directors Cooney, Conard, Phillips, Morgan, Schuur; Nays; none.

All Ayes, motions carried.

Resolution adopted as follows:

RESOLUTION SUPPORTING THE PROPOSED USE OF SAVE REVENUE FOR ATHLETIC FACILITY INFRASTRUCTURE PROJECTS

WHEREAS, the School District receives revenue from the State of Iowa Secure an Advanced Vision for Education Fund ("SAVE Revenue") pursuant to Iowa Code § 423F.2; and

WHEREAS, pursuant to Iowa Code chapter 423F and an election duly held in accordance therewith on September 8, 2015, the Board of Directors is currently entitled to spend SAVE Revenue for school infrastructure purposes, including the construction of athletic facility infrastructure projects; and

WHEREAS, the Board of Directors has considered potential uses of the District's SAVE Revenue including use for secure entries for the District's attendance centers and has determined that it is necessary and advisable for the District to use SAVE Revenue for the following athletic facility infrastructure projects that are not physically attached to a student attendance center: to build, furnish and equip athletic facilities, including a gymnasium addition and track replacement at the Junior High School and baseball / softball field additions and related improvements, and to purchase and improve grounds therefor; and

WHEREAS, the Board of Directors has complied with the provisions of Iowa Code § 423F.3(6A) by adopting a resolution setting forth the proposal for the athletic facility infrastructure projects, and holding a public hearing on the proposed construction of the athletic facilities:

NOW, THEREFORE, it is resolved:

1. The Board of Directors hereby supports the proposed use of SAVE Revenue for the following athletic facility infrastructure projects: to build, furnish and equip athletic facilities, including a gymnasium addition and track replacement at the Junior High School and baseball / softball field additions and related improvements, and to purchase and improve grounds therefor. The estimated cost of the construction of these athletic facility infrastructure projects is \$10,000,000.

2. Eligible electors of the school district have the right to file with the Board Secretary a petition pursuant to Iowa Code § 423F.4(2)(b), on or before close of business on August 22, 2022, for an election on the proposed use of SAVE Revenue. The petition must be signed by eligible electors equal in number to not less than one hundred or thirty percent of those voting at the last preceding election of school officials under Iowa Code § 277.1, whichever is greater.

3. In the event a petition containing the required number of valid signatures is filed with the Secretary of the Board on or before close of business on August 22, 2022, the President shall call a meeting of the Board to consider rescinding this Resolution supporting the proposed use of SAVE Revenue or directing that the question of the proposed use of SAVE Revenue be submitted to the qualified electors of the School District.

If the Board determines to submit the question to the electors, the proposition to be submitted shall be as follows:

Shall the Board of Directors of the Muscatine Community School District in the County of Muscatine, State of Iowa, be authorized to use revenue from the State of Iowa Secure an Advanced Vision for Education Fund to build, furnish and equip athletic facilities, including a gymnasium addition and track replacement at the Junior High School and baseball / softball field additions and related improvements, and to purchase and improve grounds therefor, with the estimated cost of construction being \$10,000,000?

PASSED AND APPROVED this 8th day of August, 2022.

Vice-President Morgan reviewed the following Administrative Regulations;

1. 501.2R1 Attendance, Truancy, Unexcused Absences - Administrative Regulations
2. 503.3R Student Appearance - Administrative Regulations
3. 502.3(R1) Student Activity Program/Good Conduct - Administrative Regulations
4. 804.07R1 Radon Mitigation - Administrative Regulations
5. 102 R1 Civil Rights Grievance Procedures - Administrative Regulations

The board held a first reading on the following policies:

1. 404.8 Resignation
2. 100 Mission Statement

Director of Finance Tom Anderson reviewed the preliminary June, 2022 financial. Director Anderson stated over the next month the finance department will be closing out fiscal year 2022. Annual reports are due September 15, so they should be done before the next board meeting. The board will have some action items regarding FY22 and FY23 over the next two months. Director Anderson noted that on page 3 of the revenues and expenditures report the date should be June 30, not May 31. Director Anderson stated that he will report on Fund 71, the self-funding insurance at the next meeting.

Vice-President Morgan announced the following meetings and events:

August 9, 2022: River Bend Mobile Food Pantry; 4:30 to 6:00pm - MCSD Admin Center

August 18, 2022: Susan Clark Jr. High - Back to School Kick Off; 4:30pm-6:30pm

August 19, 2022: MHS Activities Fall Kick-Off - 5:00pm

August 23, 2022: MHS Back to School Night - 5:00pm-7:00pm

August 23-24, 2022: Muskie Transition Days - Elementary Buildings; Muskie Connect

August 24, 2022: First day for Grades 7-12

August 25, 2022: First Day for Grades K-6 - Preschool Muskie Connect

August 26, 2022: First Day for Preschool

September 12, 2022: School Board Community Conversation 6pm (lower level City Hall)

September 12, 2022: Regular Board Meeting; 7 p.m.; City Hall

A motion was made by Director Phillips and seconded by Director Conard to adjourn the meeting.

All Ayes, motions carried. Meeting adjourned 8:15 p.m.

Mike Morgan, Vice-President

Daphne J. Donald, Secretary



City of Muscatine

CITY COUNCIL MINUTES

Thursday, August 4, 2022

1. **CALL TO ORDER**

Mayor Bark called the City Council meeting for August 4, 2022 to order at 07:00 PM

A. Invocation: Pastor Tom, Island United Methodist Church

2. **ROLL CALL**

Councilmembers Present: Nadine Brockert, John Jindrich, Jeff Osborne, Dennis Froelich, Angie Lewis, Peggy Gordon, DeWayne Hopkins . Mayor Brad Bark, City Administrator Carol Webb and Administrative Professional Cinda Hilger were also present.

3. **PLEDGE OF ALLEGIANCE**

4. **COMMUNICATIONS - CITIZENS**

5. **CONSENT AGENDA**

Councilmember Nadine Brockert, seconded by Councilmember John Jindrich, moved the Consent Agenda be approved

Passed Ayes - 7 Nays -None

Items 6A Approval of City Council Minutes

- A. July 21, 2022 Regular City Council Meeting Minutes

Item 8A-G Petitions and Communications

- A. Request for renewal of a Class “C” Liquor License and Sunday Sales for Diamond Dave’s Taco Co., 1903 Park Avenue – K & E Restaurants, Inc. (pending inspections and insurance)
- B. Request on first and second reading for a new Special Class “C” Liquor License and Outdoor Service for SS. Mary and Mathias Church of Muscatine, Iowa, 215 West 8th Street – SS. Mary & Mathias Church of Muscatine, Iowa (pending inspections and insurance)
- C. Request for Use of City Property from NextGen Motors of Muscatine for a 5K walk/run on September 17, 2022
- D. Request for Use of City Property from Jennifer Williams for a Fashion Show on October 15, 2022 through October 16, 2022
- E. Request to Approve Application for Revitalization Property Tax Abatement
- F. Request from Geneva Golf & Country Club for the Dispensing of Fireworks by J&M Displays in Conjunction with their Annual Family Fun Day on August 13, 2022
- G. Request to approve new appointments Steve Truitt and Mary O'Dell to the Library Board of Directors

Items 9 From the Mayor

Items 12A-D Receive and File

- A. Board of Water, Electric and Communications Minutes - June 28, 2022
- B. Muscatine County Board of Supervisors Meeting Minutes June 27, 2022
- C. Muscatine County Board of Supervisors Meeting Minutes
- D. Muscatine Power and Water Financial Statements - June 2022

Items 13A-E Purchase Orders

- A. Request to Approve Issuance of a Purchase Order for a Cemetery Operations Zero Turn Mower

- B. Request to Approve the Issuance of a Purchase Order for Police Department Bodyworn Cameras
- C. Request Approval To Issue Purchase Order For Asbestos Abatement At Papoose Lift Station
- D. Request Approval To Issue a Purchase Order For Asbestos Abatement At Isett Lift Station
- E. Request Approval To Issue a Purchase Order For The Sewer Rate Study

Item 14 Bills for Approval

- A. It is recommended bills totaling \$3,864,519.09, which include receipt summary and journal entries for April 2022, be approved and that the City Council authorize the Mayor and City Clerk to issue warrants for the same. It should be noted that this listing is subject to the approval of any related agenda item(s).

6. MINUTES – APPROVAL (Consent Agenda)

7. PUBLIC HEARING

8. PETITIONS AND COMMUNICATIONS (Consent Agenda)

9. FROM THE MAYOR

- A. Recognition of the City of Muscatine Finance Department for receiving the Government Finance Officers Association Certificate of Achievement for Excellence in Financing Reporting for the 28th consecutive year.
Mayor Brad Bark congratulated the City of Muscatine on the GFOA award for the fiscal year ending June 30, 2021.
Finance Director Nancy Lueck came forward to thank the entire finance department as well as other departments for their part in the audit process.

10. FROM THE PLANNING AND ZONING COMMISSION

11. FROM THE CITY ADMINISTRATOR

- A. Resolution Awarding the Contract for the 67th Avenue Sidewalk Improvements Project
Councilmember Nadine Brockert, seconded by Councilmember Jeff Osborne

moved to Approve the Motion.

Vote: Ayes - 7, Nays - 0 None, Motion Passed.

- B. Resolution Accepting the Completed Work for the 21/22 PCC Patching Project
Councilmember Nadine Brockert, seconded by Councilmember Jeff Osborne
moved to Approve the Motion.

Vote: Ayes - 7, Nays - 0 None, Motion Passed.

- C. Resolution Setting Public Hearing for Snow Emergency Ordinance Change
Councilmember Peggy Gordon, seconded by Councilmember Jeff Osborne
moved to Approve the Motion.

Vote: Ayes - 7, Nays - 0 None, Motion Passed.

- D. Resolution approving a Community Investment and Settlement Agreement with
Canadian Pacific Railway Company
Councilmember Peggy Gordon, seconded by Councilmember Nadine Brockert
moved to Approve the Motion.

Vote: Ayes - 4, Nays - 3 John Jindrich, Angie Lewis, Dennis Froelich, Motion
Passed.

Andy Cummins – Canadian Pacific was present to thank the leadership and
citizens of Muscatine for this opportunity.

Councilmember Lewis had questions regarding citizen concerns about the
steepness of the overpass being proposed on Dick Drake Way, traffic routes
during construction of the overpass, accessibility to the riverfront and noise
control for citizens living on the Southend of Muscatine.

City Administrator Webb stated that a part of the allocation of funds from
Canadian Pacific can be used to create a quiet zone and that the traffic and
safety issues will be addressed when designing the proposed overpass.

Dan Freemon, 517 Rosco Ave, was present to share his concerns regarding
the proposed agreement. Mr. Freeman stated the citizens are being kept in the
dark regarding what is happening and groups are being formed across the state
to fight this project. Mr. Freeman stated that the money the city has spent on
the riverfront improvements will be for nothing with the amount of trains that
will be traveling through the area.

There was discussion with the council regarding the size of trains, the
time of day trains would be traveling through Muscatine and what would
happen if a train were to break down at a crossing.

- E. Resolution Approving Settlement Agreement and Release with Benjamin Varela
Councilmember Peggy Gordon, seconded by Councilmember Jeff Osborne
moved to Approve the Motion.
Vote: Ayes - 7, Nays - 0 None, Motion Passed.
- F. Resolution Authorizing Allocation of American Rescue Plan Act (ARPA) Funding for
the Mulberry Health Clinic Building Project
Councilmember DeWayne Hopkins, seconded by Councilmember Angie Lewis
moved to Approve the Motion.
Vote: Ayes - 7, Nays - 0 None, Motion Passed.
Charla Shafer, Community foundation of Muscatine, gave an overview of the
proposed Mulberry health clinic
- G. Request to Approve Changes to the City of Muscatine Smoking Policy
Councilmember Nadine Brockert, seconded by Councilmember DeWayne
Hopkins moved to Approve the Motion,.
Vote: Ayes - 7, Nays - 0, Motion Passed.
- H. Request to Authorize 2022/23 City Deer Hunt
Councilmember John Jindrich, seconded by Councilmember Angie Lewis moved
to Approve the Motion,.
Vote: Ayes - 7, Nays - 0, Motion Passed.
- I. Request Approval To Issue A Purchase Order For UV Replacement Equipment
Councilmember Peggy Gordon, seconded by Councilmember Jeff Osborne
moved to Approve the Motion,.
Vote: Ayes - 7, Nays - 0, Motion Passed.
- J. Request to Approve a Purchase Order to Muscatine Power and Water for the
HAWK Crossing at Earl and Oregon Streets.
Councilmember Dennis Froelich, seconded by Councilmember None moved to
Approve the Motion,.
Vote: Ayes - 7, Nays - 0, Motion Passed.

12. COMMUNICATION – RECEIVE AND FILE (Consent Agenda)

13. PURCHASE ORDERS (Consent Agenda)

14. APPROVAL OF BILLS (Consent Agenda)

15. COMMUNICATIONS - COUNCIL MEMBERS

16. OTHER BUSINESS

- A. Consideration of the City Administrator's annual merit increase
Councilmember Nadine Brockert, seconded by Councilmember Peggy Gordon moved to Approve the Motion,.
Vote: Ayes - 7, Nays - 0, Motion Passed.

- B. Proposed Muscatine School District Baseball/Softball Complex at Kent-Stein Park

City administrator Webb stated the following was a discussion regarding the proposed Muscatine High School Softball/Baseball Complex at Kent Stein Park. Ms. Webb stated that this discussion was only to decide if there was a consensus to move forward with negotiating a purchase agreement with the school. Ms. Webb introduced School Superintendent Clint Christopher and Facilities Manager Ryan Castle.

Mr. Christopher stated he appreciated the ongoing partnership between the school district and the City of Muscatine and hopes this project will continue that partnership.

Mr. Christopher and Mr. Castle gave an overview of how this project idea had been developed and the steps moving forward to make it happen.

There was discussion regarding routing of the traffic to the complex, signage for the complex as well as Kent Stein, Parking on residential streets and safety issues for the surrounding houses that were addressed by Mr. Christopher and Mr. Castle.

There were concerns with Councilmembers regarding transparency and input from the community on this project. There was a consensus with Council to move forward without any formal vote until after the public hearing is held by the school board to evaluate the community response. Ms. Webb stated she felt confident that the school board could walk away from tonight's meeting feeling they have the support they need to move forward.

17. ADJOURNMENT

Councilmember DeWayne Hopkins moved the meeting be adjourned at 08:09 PM



City of Muscatine

ITEM NUMBER 2022-0370

IN-DEPTH ITEM - CITY COUNCIL

DATE: 9/8/2022

STAFF

SUBJECT FOR DISCUSSION

Discussion and Possible Direction Regarding a SolSmart Designation

EXECUTIVE SUMMARY

The purpose of this information is to explain the SolSmart program and if it would benefit the City to pursue a SolSmart designation.

GENERAL DIRECTION SOUGHT AND SPECIFIC QUESTIONS TO BE ANSWERED

Does the Council wish to pursue a SolSmart designation?

BACKGROUND/DISCUSSION

Staff was asked to review the SolSmart program for consideration regarding the potential to pursue a designation; the following is a summary of SolSmart program, current processes, and discussion of the implications of pursuing the designation.

Overview of SolSmart

SolSmart is a program led by the International City/County Management Association and the Interstate Renewable Energy Council that focuses on creating a "simplified permit process" for solar energy projects and the understanding that streamlined building requirements can encourage solar development. The belief is that by creating an informed and simpler process, the local government will save money through efficiencies, customers will spend less on soft costs associated with investing in solar, and business opportunities for solar companies will improve. A jurisdiction can pursue a SolSmart designation that demonstrates it is friendly to solar development.

City of Muscatine Processes

Under current zoning, the installation of solar structures would be allowed in any area of the City, either as a stand along project or an accessory structure. The City of Muscatine also offers an alternative energy permit that would be used for solar projects. This simplifies the process because City staff communicate directly with Muscatine Power and Water and serve as the point of contact. This overcomes the need for the property owner to navigate both entities'

requirements independently. The one readily identified area the City policies diverge from those promoted by SolSmart is that the fee for the alternative energy permit is based on valuation, as are most of the City's permit fees. This could be amended to flat fees based on project parameters.

The SolSmart Designation

Because the program is based on the understanding that permitting is one of the biggest challenges to solar growth at the local level, it is focused on removing these barriers at the foundation of the program and the jurisdiction must create and post a permit checklist online and conduct a review and develop a memo on existing barriers to solar in the zoning code, prior to pursuing any designation. However, the streamlined process is intended to provide clear conformity with code issues, and not to circumvent the engineering process established to insure safety is maintained. Through the SolSmart Program, a jurisdiction can receive technical assistance to evaluate local programs and practices impacting the solar market and identify opportunities for improvement. After making these improvements, the jurisdiction applies for designation.

There are three designation levels, bronze, silver and gold, each of which builds on activities to achieve the lower designation and is focused on removing obstacles to solar energy development in two foundational categories and three special focus categories. The foundational categories are (1) permitting and inspection and (2) planning and zoning, and the special focus categories are government operations, community engagement and market development, explained below.

Permitting and Inspection (maximum 205 points)

Communities implement permitting practices that provide solar developers and installers with a transparent, efficient, and cost-effective approval process and insure staff is well-trained to reduce staff time to review permits. In addition, clear inspection procedures are established to promote compliance with applicable state and local codes while protecting public health and safety.

Planning and Zoning (maximum 185 points)

Planning and zoning regulations should help facilitate the expansion of solar energy within a community while ensuring compliance with development standards. Planning and zoning regulations should provide maximum siting options for rooftop and ground-mounted solar energy while preserving community character and historic resources, starting with incorporating solar energy in local planning documents to set a community's vision on the integration of solar energy with other land uses and feed zoning codes that provide clear and transparent regulations on the development and use of solar energy within the jurisdiction.

Government Operations (maximum 160 points)

Policies and practices that promote the use of solar energy, such as installing solar energy on public facilities and land, or engaging the local utility to discuss goals for solar energy, net metering, interconnection, and community solar. Focus on high impact actions that can directly lead to more megawatts of solar energy on the local grid.

Community Engagement (maximum 70 points)

Providing information for residents, businesses, and solar installers. Posting information on the local government's website, providing public education, and hosting engagement opportunities to help residents and businesses interested in solar energy make informed decisions.

Market Development (maximum 155 points)

Collaborate and partner with organizations to promote solar development within the jurisdiction. Supporting a community solar program, promoting a solarize group-buy campaign, or partnering with a local financial institution to make solar energy more affordable and accessible for homes and businesses while improving business opportunities for solar installers.

Reviewers award points for actions that reduce soft costs and are related to the level of difficulty and effect on improving the solar market. Jurisdictions must complete identified prerequisites to be eligible for a designation as identified below.

Bronze	60 Points	3 Prerequisite Credits
	20 in Permitting & Inspections	Complete Solar Statement
	20 in Planning & Zoning	Complete solar permitting checklist
	20 in 1 Special Focus category	Complete zoning review
Silver	100 Points	3 Prerequisite Credits
	Complete Bronze Requirements	Complete permit staff training
		Complete inspection staff training
		Complete zoning clarification
Gold	200 Points	2 Prerequisite Credits
	Complete Silver Requirements	Complete permit turnaround time review
		Complete solar in zoning

Pursuing a SolSmart designation does not appear to have a positive cost-benefit at this time. The process would require significant staff time with limited operational impact. However, with Council support, staff can keep supporting alternative energy development as a priority as we proceed with the current work plan of adopting the 2021 International Building Code and initiating the new comprehensive plan.

ATTACHMENTS

1. SolSmart Discussion

SolSmart & Solar Energy Development Processes

Date: September 8, 2022

Presenter: Jodi Royal-Goodwin



Direction Sought

Does Council wish to pursue a SolSmart Designation?



Agenda

1. What is SolSmart?
2. Current City processes for solar development?
3. What does it mean to pursue SolSmart designation?
4. Discussion & Direction

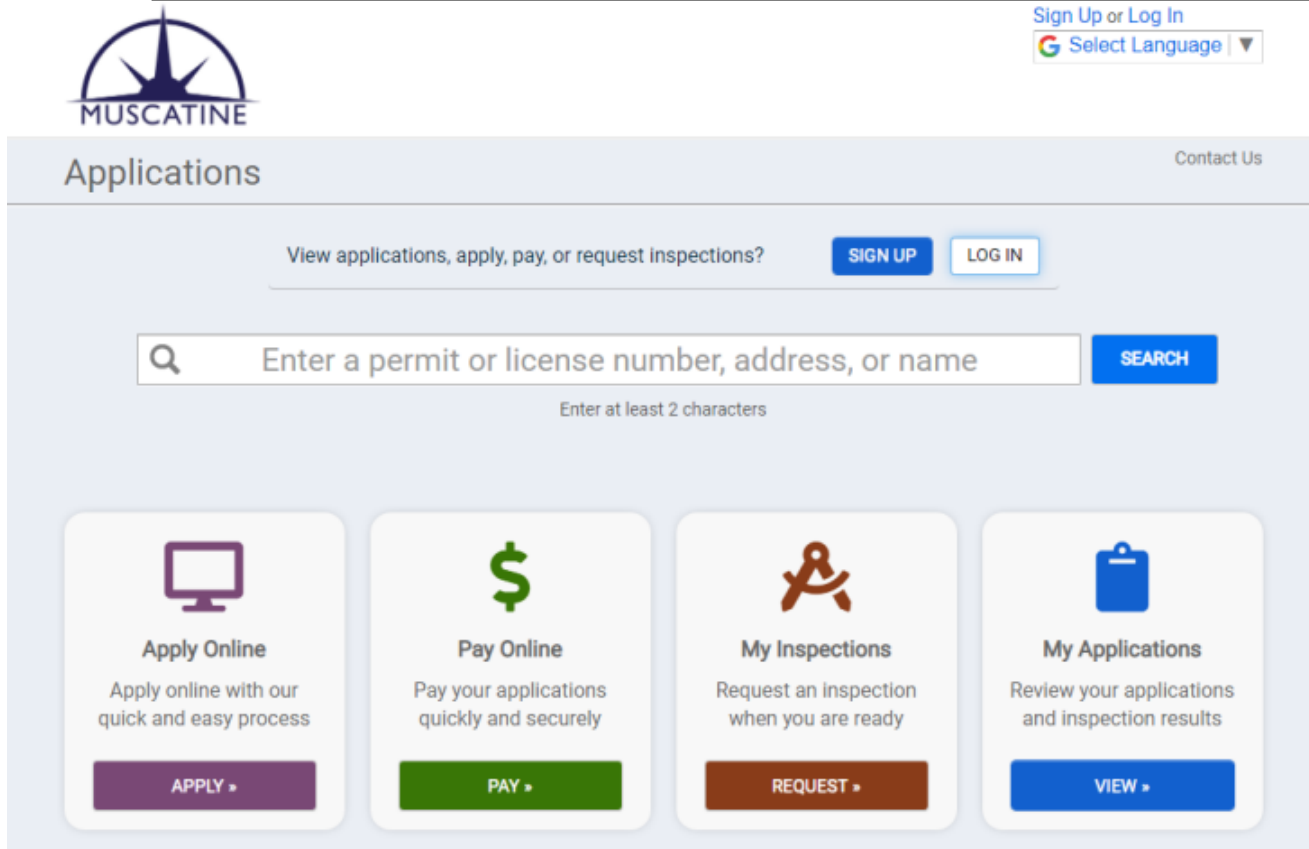


SolSmart

- SolSmart is technical assistance and certification program to support the development of solar energy by streamlining development processes
- Builds into promoting solar energy use & development



City Regulations & Processes



The screenshot shows the Muscatine City website's 'Applications' section. At the top left is the Muscatine logo, a stylized sunburst. To the right are links for 'Sign Up or Log In' and a 'Select Language' dropdown. The main header 'Applications' is on the left, and 'Contact Us' is on the right. Below the header, a prompt 'View applications, apply, pay, or request inspections?' is followed by 'SIGN UP' and 'LOG IN' buttons. A search bar with a magnifying glass icon contains the placeholder text 'Enter a permit or license number, address, or name' and a 'SEARCH' button. Below the search bar is a note 'Enter at least 2 characters'. The main content area features four cards: 'Apply Online' with a computer icon and an 'APPLY' button; 'Pay Online' with a dollar sign icon and a 'PAY' button; 'My Inspections' with a wrench icon and a 'REQUEST' button; and 'My Applications' with a clipboard icon and a 'VIEW' button. Each card includes a brief description of the service.

MUSCATINE

Applications

Sign Up or Log In

Select Language

View applications, apply, pay, or request inspections?

SIGN UP

LOG IN

Enter a permit or license number, address, or name

SEARCH

Enter at least 2 characters

Apply Online
Apply online with our quick and easy process
APPLY »

Pay Online
Pay your applications quickly and securely
PAY »

My Inspections
Request an inspection when you are ready
REQUEST »

My Applications
Review your applications and inspection results
VIEW »

- Allowed everywhere
- Alternative energy permit
- Fee structure



SolSmart Designations

There are three levels of SolSmart designation for local governments.
Below are the requirements for each level

Bronze	60 Total Points	3 Prerequisite Credits
	☐ 20 Points in Permitting & Inspection ☐ 20 Points in Planning & Zoning ☐ 20 Points from any Special Focus category	☐ Complete the Solar Statement (PR-1) ☐ Complete solar permitting checklist (PI-1) ☐ Complete zoning review (PZ-1)
Silver	100 Total Points	3 Prerequisite Credits
	☐ Complete bronze designation requirements	☐ Complete permit staff training (PI-2) ☐ Complete inspection staff training (PI-3) ☐ Complete zoning clarification (PZ-4)
Gold	200 Total Points	2 Prerequisite Credits
	☐ Complete silver designation requirements	☐ Complete permit turnaround time (PI-4) ☐ Complete solar in zoning (PZ-5)

Direction Sought

Does Council wish to pursue a SolSmart Designation?

